

SA Local Government Grants Commission Database Reports 2012-13

This file consists of ten Database Reports containing general and financial information by Council for 2012-13.

If you have any queries or suggestions regarding the reports please do not hesitate to contact the Grants Commission on 8226 0404 or email to: grants.commission@sa.gov.au

The worksheets have been ordered from left to right as follows:

Report 1	<u>General Information</u> ACLG Code; Area; Estimated Resident Population; Council Employees; Roads Sealed; Sealed Laneways; Roads Unsealed; Unsealed Laneways; Total Roads; Number of Rateable Properties as at 1st January 2012; Number of Rateable Properties as at 1st January 2013; Number of Rateable Properties as at 1 January 2014; Capital Value of Properties within Council Area 1st January 2012; Capital Value of Properties within Council Area 1st January 2013; Capital Value of Properties within Council Area 1st January 2014.
Report 2	<u>Sources of Operating Revenue</u> General Rates; Other Rates; Other Charges; Write-offs and discretionary rebates and remissions; Total Rates; Statutory Charges; User Charges; Grants, Subsidies and Contributions; Investment Income; Reimbursements; Other Revenue; Total Operating Revenue.
Report 3	<u>Operating Expense Information</u> Employee Costs; Materials, Contractual and Other Expenses; Finance Costs; Depreciation, Amortisation and Impairment; Total Operating Expenses.
Report 4	<u>Net Outlays on Non-Financial Assets</u> Capital Expenditure on Existing Assets; Depreciation, Amortisation and Impairment of Assets; Proceeds from Sale of Replaced Assets; Sub Total - Net Outlays on Existing Assets; Capital Expenditure on New/Upgraded Assets; Amounts Specifically Received for New/Upgraded Assets; Proceeds from Sale of Surplus Assets; Sub Total - Net Outlays on New/Upgraded Assets; Net Outlays on Non-Financial Assets.
Report 5	<u>Summary Balance Sheet Information</u> Cash and Cash Equivalents, Trade and Other Receivables; Other Financial Assets; Inventories and Assets Held for Sale; Land and Land Improvements; Buildings; Infrastructure; Plant, Equipment, Furniture and Fittings; Equity Accounted Investments in Council Businesses, Other Assets; Total Assets; Trade and Other Payables; Borrowings; Provisions and Other Liabilities; Total Liabilities; Asset Revaluation Reserve; Accumulated Surplus/(Deficit) and Other Reserves; Total Equity.
Report 6	<u>Council Rating Arrangements</u> Capital Value of Properties within Council Area as at 1st January 2012; Number of Rateable Residential Properties as at 1st January 2012; Rating Basis; Minimum Rate; Fixed Charge; Percentage of General Rates raised by Fixed Charge; Total Rates; Rates as a Proportion of Total Operating Revenue; Total Rate Revenue Increase / (Decrease) from 2011-12 to 2012-13; Total Residential Rates (excluding CWMS Rates); Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property.
Report 7	<u>Net Financial Liabilities</u> Total Liabilities; Cash and Cash Equivalents; Trade and Other Receivables; Other Financial Assets; Total Financial Assets; Net Financial Liabilities.
Report 8	<u>Financial Indicators</u> Operating Surplus Ratio; Net Financial Liabilities Ratio; Asset Sustainability Ratio. Explanatory material about financial indicators is available in LGA Information Paper 9 - Financial Indicators which was posted on LGA's Financial Sustainability Program website in November 2007.
Report 9	<u>Operating Expenses Summary</u> Business Undertakings; Public Order & Safety; Health Services; Community Support; Community Amenities; Library Services; Cultural Services; Economic Development; Agricultural Services; Waste Management; Other Environment; Recreation; Regulatory Services; Transport.
Report 10	<u>Operating Income Summary</u> Business Undertakings; Public Order & Safety; Health Services; Community Support; Community Amenities; Library Services; Cultural Services; Economic Development; Agricultural Services; Waste Management; Other Environment; Recreation; Regulatory Services; Transport.

Source South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

- Notes
1. These reports may include differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
 2. The information contained in this report is intended exclusively for Council internal use only. Any other use, disclosure or reproduction of this document without permission from LGGC is unauthorised.

Report 1 - General Information

Glossary

ACLG Code

Australian Classification of Local Governments.

Compiled Annually by the SA LGGC, updated codes can be found each year in the Local Government National Report - Report on the Operation of the Local Government (Financial Assistance) Act 1995.

Area (Hectares)

As per DEWNR Information (as at 30 June 2013)

Note: area data sourced from the Department of Environment, Water and Natural Resources cadastral database.

Estimated Resident Population

As per ABS Information

Council Employees (FTE)

As per Councils' General Information Returns

Roads Sealed

As per Councils' General Information Returns / Road Audit

(Sealed Roads in Built Up Areas plus Sealed Roads in Non Built Up Areas)

Sealed Laneways

As per Councils' General Information Returns / Road Audit

(Sealed Laneways)

Roads Unsealed

As per Councils' General Information Returns / Road Audit

(Formed Roads in Built Up Areas plus Formed Roads in Non Built Up Areas plus Unformed Roads in Built Up Areas plus Unformed Roads in Non Built Up Areas)

Unsealed Laneways

As per Councils' General Information Returns / Road Audit

(Unsealed Laneways)

Total Roads Including Laneways (as at 30 June 2013)

Roads Sealed plus Sealed Laneways plus Roads Unsealed plus Unsealed Laneways

Number of Rateable Properties (as at 1st January 2012)

Total Rateable Properties (As per The Office of the Valuer-General)

Number of Rateable Properties (as at 1st January 2013)

Total Rateable Properties (As per The Office of the Valuer-General)

Number of Rateable Properties (as at 1st January 2014)

Total Rateable Properties (As per The Office of the Valuer-General)

Capital Value of Properties Within Council Area (as at 1st January 2012)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

Capital Value of Properties Within Council Area (as at 1st January 2013)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

Capital Value of Properties Within Council Area (as at 1st January 2014)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

SA Local Government Grants Commission
Report 1 - General Information By Council for 2012-13 Financial Year

	ACLG Code using Population Data as at 30 June 2013	Area (Hectares)	Estimated Resident Population as at 30 June 2013 (excluding unincorporated areas)	Council Employees (FTE)	Roads Sealed (Km)	Sealed Laneways (Km)	Roads Unsealed (Km)	Unsealed Laneways (Km)	Total Roads Including Laneways as at 30 June 2013 (Km)	Number of Rateable Properties as at 1st January 2012	Number of Rateable Properties as at 1st January 2013	Number of Rateable Properties as at 1st January 2014	Capital Value of Properties within Council Area as at 1st January 2012 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2013 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2014 (\$ mill)
Adelaide	UCC	1,524	22,200	747	123	4.0	0	0.0	127	21,751	22,085	22,159	13,079	13,659	14,251
Adelaide Hills	UFM	79,246	39,832	164	607	2.9	481	0.7	1,091	17,466	17,524	17,578	8,146	8,286	8,449
Alexandrina	UFS	182,561	24,824	171	549	2.2	792	0.0	1,343	18,030	18,080	18,145	6,422	6,275	6,386
Barossa	UFS	89,138	22,808	124	341	0.1	629	0.1	970	12,222	12,373	12,477	4,284	4,319	4,338
Barunga West	RAM	158,149	2,452	20	73	0.0	857	0.0	930	2,665	2,673	2,669	980	1,012	1,038
Berri Barmera	RAV	50,736	10,611	66	270	1.8	200	12.8	484	6,183	6,227	6,225	1,178	1,175	1,184
Burnside	UDM	2,742	44,500	168	229	5.4	5	0.0	240	21,430	21,503	21,564	14,294	13,814	13,988
Campbelltown	UDM	2,428	50,893	133	255	0.1	0	0.0	255	22,858	23,075	23,263	9,472	9,170	9,516
Ceduna	RAM	543,306	3,670	42	77	0.0	1,638	0.0	1,715	2,239	2,263	2,260	480	509	519
Charles Sturt	UDL	5,550	111,236	456	572	2.8	1	0.0	577	55,132	55,791	56,463	22,898	23,016	24,278
Clare And Gilbert Valleys	RAL	188,560	8,994	61	223	0.4	1,604	0.0	1,827	6,617	6,677	6,727	2,285	2,297	2,305
Cleve	RAS	448,842	1,751	22	80	0.2	1,316	0.0	1,396	1,438	1,443	1,449	464	479	496
Coober Pedy	URS	7,752	1,787	50	30	0.0	391	0.2	421	1,579	1,574	1,575	155	159	173
Coorong	RAL	886,280	5,586	58	353	0.1	1,540	0.0	1,893	4,167	4,168	4,199	1,285	1,263	1,300
Copper Coast	RAV	77,601	13,687	87	273	2.9	675	4.3	956	11,589	11,668	11,694	3,186	3,230	3,167
Elliston	RAS	667,874	1,068	12	44	0.0	1,104	0.0	1,148	1,275	1,284	1,289	341	351	363
Flinders Ranges	RAS	410,645	1,649	21	32	0.0	1,231	0.0	1,262	1,711	1,706	1,711	235	237	234
Franklin Harbour	RAS	327,786	1,297	17	87	0.0	848	0.0	935	1,173	1,189	1,206	274	280	292
Gawler	UFS	4,102	21,590	98	170	1.1	20	2.7	194	10,100	10,413	10,746	2,954	3,018	3,106
Goyder	RAM	668,787	4,239	51	157	0.3	3,091	0.0	3,248	4,304	4,335	4,338	1,056	1,060	1,062
Grant	RAL	191,715	8,012	70	478	0.1	1,089	0.0	1,567	5,213	5,228	5,258	2,051	2,067	2,039
Holdfast Bay	UDM	1,445	36,763	277	172	6.9	0	0.5	179	21,311	21,364	21,436	10,655	10,060	10,311
Kangaroo Island	RAM	443,438	4,553	61	255	0.0	1,107	0.2	1,362	5,452	5,476	5,468	1,513	1,433	1,440
Karoonda East Murray	RAS	440,868	1,016	19	118	0.0	1,181	0.0	1,299	1,099	1,110	1,110	244	250	254
Kimba	RAS	396,640	1,103	22	96	0.0	1,620	0.0	1,716	882	883	885	253	265	273
Kingston	RAM	335,110	2,407	18	125	0.2	618	0.0	744	2,548	2,565	2,578	973	991	998
Light	RAV	127,274	14,459	77	172	0.0	1,285	1.7	1,459	7,453	7,517	7,583	2,893	2,927	2,979
Lower Eyre Peninsula	RAM	475,524	4,997	37	142	0.0	1,202	0.0	1,344	3,881	3,913	3,934	1,577	1,634	1,696
Loxton Waikerie	RAV	796,386	11,454	83	415	0.0	1,888	0.0	2,303	7,624	7,643	7,690	1,618	1,658	1,679
Mallala	RAL	93,183	8,611	55	145	0.0	813	0.1	958	4,684	4,715	4,749	1,489	1,512	1,542
Marion	UDL	5,605	87,574	332	472	0.6	0	0.0	473	41,884	42,348	42,839	15,418	15,432	15,991
Mid Murray	RAL	625,242	8,281	102	349	2.2	3,027	0.0	3,379	10,010	10,069	10,272	2,045	2,009	2,049
Mitcham	UDM	7,550	65,720	252	398	2.9	2	4.5	408	28,923	29,032	29,131	13,721	13,911	14,157
Mount Barker	URM	59,345	31,325	137	346	1.8	426	0.0	774	14,959	15,090	15,433	5,464	5,342	5,688
Mount Gambier	URS	3,420	26,092	116	215	0.4	4	0.0	219	13,937	14,037	14,145	3,209	3,127	3,170
Mount Remarkable	RAM	341,192	2,785	33	98	0.0	1,969	0.0	2,067	3,068	3,086	3,099	608	609	610
Murray Bridge	URS	182,434	20,579	178	422	0.1	553	0.2	975	11,419	11,543	11,688	2,688	2,681	2,703
Naracoorte Lucindale	RAL	453,117	8,441	77	485	0.6	1,130	0.0	1,615	6,172	6,184	6,146	2,073	2,087	2,099
Northern Areas	RAM	297,409	4,508	51	135	0.0	2,063	0.0	2,199	4,084	4,108	4,122	1,301	1,312	1,327
Norwood, Payneham & St. Peters	UDM	1,512	36,868	143	160	12.5	0	0.0	172	20,450	20,442	20,558	10,417	10,355	10,664
Onkaparinga	UFV	51,887	166,435	639	1,270	3.3	194	0.0	1,467	75,842	76,605	77,293	23,915	24,298	24,973
Orroroo/Carrieton	RAS	330,629	860	17	59	0.0	1,569	0.0	1,628	1,288	1,293	1,292	167	174	178
Peterborough	RAS	300,616	1,785	28	40	0.0	1,191	0.0	1,231	1,683	1,683	1,678	169	178	177
Playford	UFL	34,433	85,069	419	718	3.1	99	0.0	821	36,664	37,501	38,109	9,175	9,482	9,675
Port Adelaide Enfield	UDV	9,388	120,427	404	675	1.7	4	0.0	681	60,338	61,003	61,826	21,961	21,993	22,583
Port Augusta	URS	118,856	14,605	213	192	0.7	216	0.0	409	7,511	7,516	7,556	1,609	1,625	1,613
Port Lincoln	URS	3,204	14,732	46	150	0.5	8	0.0	159	8,271	8,377	8,393	2,291	2,336	2,358
Port Pirie	RAV	178,281	17,625	86	330	0.1	845	0.0	1,175	10,136	10,197	10,207	2,071	2,060	2,129
Prospect	UDS	779	21,133	82	87	3.5	0	0.0	91	9,978	10,002	10,050	4,532	4,580	4,685
Renmark Paringa	RAL	90,003	9,346	45	307	0.4	173	0.0	480	5,279	5,296	5,323	1,159	1,185	1,205
Robe	RAS	109,837	1,387	25	41	0.2	394	0.0	435	2,303	2,323	2,313	907	891	922
Roxby Downs	URS	10,945	5,031	27	34	0.0	4	0.0	39	2,063	2,051	1,982	741	780	702
Salisbury	UDV	15,921	135,922	442	798	2.1	6	0.0	805	57,364	58,052	58,888	17,361	17,333	17,700
Southern Mallee	RAM	570,227	2,076	39	115	0.0	1,216	0.8	1,332	1,729	1,732	1,736	447	450	429
Streaky Bay	RAM	624,070	2,245	31	87	0.0	1,646	0.0	1,733	2,271	2,289	2,316	458	477	490

SA Local Government Grants Commission
Report 1 - General Information By Council for 2012-13 Financial Year

	ACLG Code using Population Data as at 30 June 2013	Area (Hectares)	Estimated Resident Population as at 30 June 2013 (excluding unincorporated areas)	Council Employees (FTE)	Roads Sealed (Km)	Sealed Laneways (Km)	Roads Unsealed (Km)	Unsealed Laneways (Km)	Total Roads Including Laneways as at 30 June 2013 (Km)	Number of Rateable Properties as at 1st January 2012	Number of Rateable Properties as at 1st January 2013	Number of Rateable Properties as at 1st January 2014	Capital Value of Properties within Council Area as at 1st January 2012 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2013 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2014 (\$ mill)
Tatiara	RAL	652,519	6,695	54	517	0.0	1,415	0.0	1,932	4,692	4,703	4,735	1,494	1,533	1,551
Tea Tree Gully	UDL	9,508	98,378	361	578	2.4	16	0.0	596	41,407	41,776	41,913	14,823	14,742	15,083
Tumby Bay	RAM	266,988	2,706	21	52	0.2	1,057	0.0	1,110	2,278	2,314	2,336	874	908	942
Unley	UDM	1,437	38,695	171	165	5.7	0	0.0	170	19,357	19,409	19,470	11,121	11,156	11,529
Victor Harbor	URS	38,648	14,639	96	248	0.6	137	0.0	385	10,557	10,626	10,719	3,631	3,675	3,748
Wakefield	RAL	347,894	6,826	54	206	0.0	2,479	0.0	2,685	5,274	5,308	5,342	1,698	1,715	1,717
Walkerville	UDS	356	7,368	27	35	0.7	0	0.0	36	3,560	3,586	3,606	2,474	2,385	2,463
Wattle Range	RAV	394,602	11,669	93	508	1.7	1,933	2.4	2,446	9,040	9,037	8,958	2,860	2,862	2,849
West Torrens	UDM	3,710	58,158	281	290	3.2	0	0.2	293	30,709	30,834	31,129	12,032	12,201	12,459
Whyalla	URS	107,168	22,562	121	217	3.0	63	67.6	350	11,984	12,049	12,095	2,332	2,357	2,402
Wudinna	RAS	536,908	1,283	21	82	0.0	1,630	0.0	1,712	1,057	1,062	1,072	233	246	259
Yankalilla	RAM	75,693	4,556	43	129	0.0	415	0.0	543	5,490	5,517	5,576	1,763	1,780	1,787
Yorke Peninsula	RAV	594,610	11,119	110	470	0.0	3,420	0.0	3,891	13,676	13,753	13,811	4,965	5,211	5,204
State Total		15,561,132	1,663,554	8,702	18,143	85.6	56,531	98.8	74,859	880,783	888,298	895,585	320,944	321,884	329,925

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

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Report 2 - Sources of Operating Revenues

Glossary

General Rates

Gross General Rates

As per SA LGGC Supplementary Return/Financial Statements

Other Rates

Includes:

Separate & Special, Community Wastewater Management System (CWMS), Water Supply, Electricity Supply, Waste Collection, Natural Resource Management Levy *less* Other Rates: Write-offs and discretionary rebates and remissions

As per SA LGGC Supplementary Return/Financial Statements

Other Charges

Includes:

Penalties for late payment, Legal and other costs recovered.

As per SA LGGC Supplementary Return/Financial Statements

Write-offs and discretionary rebates and remissions

Includes:

General Rates: Mandatory rebates

General Rates: Write-offs and discretionary rebates and remissions

Other Rates: Write-offs and discretionary rebates and remissions

As per SA LGGC Supplementary Return/Financial Statements

Total Rates

General Rates *plus* Other Rates *plus* Other Charges *minus* Write-offs and discretionary rebates and remissions (see above)

Statutory Charges

Includes:

Development Act Fees, Town Planning Fees, Rate Searches, Animal Registration Fees, Septic Tank/Effluent Drainage Licence/Inspection Fees, Parking Fines/Expiation Fees, Health Regulation Fines, Environmental Control Fines, Litter Control Fines, Library Fines, Other Licences/Fees/Fines.

As per SA LGGC Supplementary Return/Financial Statements

User Charges

As per SA LGGC Supplementary Return/Financial Statements

Grants, Subsidies and Contributions

Includes:

Commonwealth Government, State Government, Private Sector and Household - Grants, Subsidies and Contributions.

As per SA LGGC Supplementary Return/Financial Statements

Investment Income

Includes:

Interest Received from; LGFA, State and Commonwealth Governments, Banks and other financial institutions.

Interest on Loans to Community Groups, Premiums and Discounts, Investment Property Rental Income.

As per SA LGGC Supplementary Return/Financial Statements

Reimbursements

As per SA LGGC Supplementary Return/Financial Statements

Other Revenues

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 2 - Sources of Operating Revenues by Council for 2012-13 Financial Year

	General Rates (\$000)	Other Rates (\$000)	Other Charges (\$000)	Mandatory and Discretionary Rebates & Remissions and Write-offs (\$000)	Total Rates (\$000)	Statutory Charges (\$000)	User Charges (\$000)	Grants Subsidies & Contributions (\$000)	Investment Income (\$000)	Reimbursements (\$000)	Other Revenues (\$000)	Share of Profit - Joint Ventures & Associates (\$000)	(3) Total Operating Revenue (\$000)
Adelaide	87,895	4,344	204	(4,227)	88,216	16,889	60,095	4,424	942	959	766	61	172,352
Adelaide Hills	28,087	2,037	155	(381)	29,898	806	1,020	3,868	42	232	651	480	36,997
Alexandrina	25,554	3,792	140	(365)	29,121	788	1,451	3,081	118	402	596	116	35,673
Barossa	19,469	4,959	151	(594)	23,985	499	2,281	2,682	399	576	705	0	31,127
Barunga West	3,074	395	25	(55)	3,439	50	267	821	45	218	105	0	4,945
Berri Barmera	6,935	3,210	107	(200)	10,052	158	230	1,785	83	622	532	0	13,462
Burnside	30,780	1,294	93	(389)	31,778	1,090	1,228	3,552	229	268	282	292	38,719
Campbelltown	27,828	862	155	(715)	28,146	907	993	3,958	363	133	587	25	35,112
Ceduna	3,386	1,229	26	(99)	4,542	99	1,549	2,780	17	31	422	0	9,440
Charles Sturt	83,448	2,125	462	(1,690)	84,345	3,624	2,497	11,238	283	25	442	0	102,454
Clare And Gilbert Valleys	8,831	1,889	46	(137)	10,629	254	1,206	2,672	310	178	712	0	15,961
Cleve	2,051	353	15	(45)	2,384	22	64	1,417	98	118	56	0	4,159
Coober Pedy	1,213	477	30	(35)	1,685	26	7,113	7,058	4	99	163	0	16,148
Coorong	5,262	668	70	(47)	5,953	115	136	5,785	3	372	232	7	12,603
Copper Coast	11,923	3,865	121	(136)	15,773	424	2,378	2,194	161	353	410	0	21,693
Elliston	1,860	271	2	(221)	1,912	27	54	1,890	96	118	51	0	4,148
Flinders Ranges	1,351	447	20	(68)	1,750	36	273	1,595	133	92	192	0	4,071
Franklin Harbour	1,053	58	3	(21)	1,093	31	147	1,852	58	25	68	0	3,274
Gawler	15,069	1,961	127	(1,120)	16,037	651	1,587	2,390	122	398	108	241	21,534
Goyder	4,045	668	37	(19)	4,731	96	645	7,325	140	111	137	0	13,185
Grant	6,364	921	42	(310)	7,063	302	2,018	2,389	104	221	372	0	12,469
Holdfast Bay	27,808	1,478	104	(614)	28,776	2,074	4,904	12,638	915	651	1,361	480	51,799
Kangaroo Island	5,178	2,640	76	(59)	7,835	168	863	2,448	23	1,041	82	5	12,465
Karoonda East Murray	958	88	6	0	1,052	22	73	2,718	43	26	61	5	4,000
Kimba	1,263	136	2	(16)	1,385	16	111	1,650	57	168	77	0	3,464
Kingston	2,823	769	7	(44)	3,555	37	62	1,065	70	161	164	0	5,114
Light	12,074	2,299	102	(369)	14,106	389	290	1,931	64	123	422	0	17,324
Lower Eyre Peninsula	4,533	841	24	(55)	5,343	158	1,855	1,670	108	696	133	0	9,963
Loxton Waikerie	8,242	2,051	50	(321)	10,067	214	1,584	2,850	177	241	180	0	15,313
Mallala	6,500	151	80	(61)	6,670	323	101	1,824	47	369	177	0	9,511
Marion	59,230	1,426	206	(883)	59,979	1,737	1,906	6,589	1,144	812	420	1,019	73,606
Mid Murray	9,441	1,312	46	(160)	10,640	334	1,675	5,863	80	552	380	4	19,528
Mitcham	41,875	1,258	151	(926)	42,358	1,391	516	4,699	523	258	559	527	50,831
Mount Barker	20,316	7,037	225	(268)	27,310	1,038	3,406	2,698	158	727	199	278	35,814
Mount Gambier	15,479	383	63	(306)	15,772	357	3,393	2,232	31	191	476	0	22,452
Mount Remarkable	2,121	689	26	(112)	2,724	52	450	3,260	259	277	368	0	7,390
Murray Bridge	16,713	1,440	311	(709)	17,755	523	2,088	8,398	133	181	561	271	29,910
Naracoorte Lucindale	9,485	1,117	52	(158)	10,496	155	1,939	3,315	182	404	355	0	16,846
Northern Areas	4,084	1,197	37	(68)	5,318	90	530	2,397	44	128	779	0	9,286
Norwood, Payneham & St. Peters	28,405	1,107	95	(690)	28,938	1,525	2,952	2,350	108	226	266	233	36,598
Onkaparinga	98,083	5,199	830	(1,111)	103,001	3,092	3,675	17,596	135	1,146	1,324	1,769	131,738
Orroroo/Carrieton	688	213	11	(26)	886	7	628	1,229	47	111	170	0	3,078
Peterborough	1,108	244	19	(23)	1,348	28	283	2,609	115	20	20	0	4,423
Playford	57,320	835	635	(2,886)	55,904	1,971	2,307	15,435	122	819	513	809	77,880
Port Adelaide Enfield	83,521	2,109	303	(2,949)	82,984	2,663	2,439	9,350	1,319	3,464	0	0	102,219
Port Augusta	12,493	2,219	146	(659)	14,199	238	4,280	10,301	250	415	1,252	0	30,935
Port Lincoln	8,627	1,807	86	(157)	10,363	255	755	1,818	221	415	1,030	0	14,857
Port Pirie	12,354	490	139	(321)	12,712	270	1,009	5,060	163	465	26	0	19,705

SA Local Government Grants Commission
Report 2 - Sources of Operating Revenues by Council for 2012-13 Financial Year

	General Rates (\$000)	Other Rates (\$000)	Other Charges (\$000)	Mandatory and Discretionary Rebates & Remissions and Write-offs (\$000)	Total Rates (\$000)	Statutory Charges (\$000)	User Charges (\$000)	Grants Subsidies & Contributions (\$000)	Investment Income (\$000)	Reimbursements (\$000)	Other Revenues (\$000)	Share of Profit - Joint Ventures & Associates (\$000)	(3) Total Operating Revenue (\$000)
Prospect	15,712	419	87	(300)	15,923	532	159	2,176	222	303	160	14	19,489
Renmark Paringa	4,705	1,883	50	(111)	6,527	240	468	3,583	162	290	20	0	11,290
Robe	3,146	1,152	13	(34)	4,277	71	788	950	86	11	184	0	6,367
Roxby Downs	3,870	640	25	(181)	4,354	81	10,073	852	229	229	93	0	15,911
Salisbury	75,353	1,793	208	(1,162)	76,192	2,602	6,587	13,701	622	438	1,011	1,575	102,728
Southern Mallee	2,902	409	29	(68)	3,271	21	425	2,365	29	375	205	0	6,691
Streaky Bay	2,480	400	3	(15)	2,868	77	1,631	3,020	120	27	128	0	7,871
Tatiara	7,714	1,449	44	(149)	9,058	84	843	4,554	264	151	532	0	15,486
Tea Tree Gully	59,079	3,478	0	(1,038)	61,519	2,711	3,938	6,668	170	27	1,348	37	76,418
Tumby Bay	2,820	856	25	(32)	3,669	64	128	1,109	56	98	174	0	5,298
Unley	31,979	1,318	104	(793)	32,608	1,364	1,592	2,950	39	252	596	484	39,885
Victor Harbor	15,900	336	78	(154)	16,160	418	2,063	1,270	218	391	280	12	20,812
Wakefield	5,699	1,684	65	(141)	7,307	167	432	3,393	38	208	39	0	11,584
Walkerville	6,204	225	17	(229)	6,218	158	581	321	52	26	107	33	7,496
Wattle Range	13,521	2,131	73	(795)	14,930	201	1,728	3,050	49	209	284	0	20,451
West Torrens	43,089	1,120	180	(784)	43,621	1,388	8,149	4,113	862	227	596	0	58,956
Whyalla	13,047	2,586	84	(415)	15,517	494	3,234	5,072	121	103	1,126	0	25,667
Wudinna	1,304	139	5	(23)	1,425	24	78	2,117	184	215	123	0	4,166
Yankalilla	8,045	1,252	154	(56)	9,395	143	967	1,321	57	152	138	5	12,178
Yorke Peninsula	12,432	4,022	72	(97)	16,429	379	2,861	3,396	251	570	212	0	24,098
State Totals	1,255,201	103,652	7,179	(31,402)	1,335,276	57,240	178,031	274,730	14,119	23,940	26,300	8,782	1,918,417

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

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2. The information contained in this report is exclusively intended for Council internal use only. Any other use, disclosure or reproduction of this document with permission from LGGC is unauthorised.
3. Total Operating Revenue is consistent with the calculation of Operating Revenue in the LGA's 2013 Model Financial Statements.

Report 3 – Operating Expense Information

Glossary

Employee Costs

Salaries / Wages and related payments

As per SA LGGC Supplementary Return/Financial Statements

Materials, Contracts and Other Expenses

Includes:

Bad Debts Written Off; Allowance for Bad and Doubtful Debts; Carbon Tax; Levy Paid to Dog and Cat Management Board; Levy Paid to Environment Protection Authority; Transfer of Natural Resource Management Levy; Grants to Outside Bodies/Persons; Balance of Materials/Contracts and Other Expenses.

As per SA LGGC Supplementary Return/Financial Statements

Finance Costs

Includes:

Interest paid to – LGFA; State/Commonwealth Government; Banks and Other Financial Institutions; Private Sector entities; Overdraft/Short Term Borrowings.

Plus;

Other Finance Charges - Finance Lease Payments; Premiums and Discounts.

Minus;

Capitalised Interest

As per SA LGGC Supplementary Return/Financial Statements

Depreciation, Amortisation and Impairment

Includes:

Depreciation – Land Improvements; Buildings and Other Structures; Infrastructure; Plant and Equipment; Furniture and Fittings; Library Books; Other.

Minus;

Capitalised Depreciation

Transfer to non-current assets held for sale

Impairment expense off-set to asset revaluation reserve

As per SA LGGC Supplementary Return/Financial Statements

Total Operating Expenses

Includes:

Employee Costs; Materials, Contracts and Other Expenses; Finance Costs; Depreciation, Amortisation and Impairment, Net Operating Loss – Joint Ventures and Associates.

Operating Surplus / (Deficit)

Total Operating Revenue (see report 2) *minus* Total Operating Expenses

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 3 - Operating Expense Information by Council for 2012-13 Financial Year

	Employee Costs (\$000)	Materials, Contracts and Other Expenses (\$000)	Finance Costs (\$000)	Depreciation, Amortisation and Impairment (\$000)	Share of Loss - Joint Ventures & Associates (\$000)	(3) Total Operating Expenses (\$000)	Operating Surplus/(Deficit) (\$000)
Adelaide	58,824	93,106	255	31,720	85	183,990	(11,638)
Adelaide Hills	12,484	16,479	730	6,756	0	36,449	548
Alexandrina	11,565	14,104	1,524	8,424	2	35,619	54
Barossa	10,033	13,052	1,362	6,529	3	30,979	148
Barunga West	1,218	2,428	114	1,447	0	5,207	(262)
Berri Barmera	4,066	6,841	258	3,002	0	14,167	(705)
Burnside	13,867	16,093	29	7,362	0	37,351	1,368
Campbelltown	10,389	14,618	187	8,951	85	34,230	882
Ceduna	2,630	4,438	305	2,516	0	9,889	(449)
Charles Sturt	33,981	41,192	1,060	20,326	48	96,607	5,847
Clare And Gilbert Valleys	3,876	6,183	755	4,183	0	14,997	964
Cleve	1,307	1,246	29	1,053	0	3,635	524
Coober Pedy	4,114	9,979	245	1,328	0	15,666	482
Coorong	3,907	4,917	48	3,703	0	12,575	28
Copper Coast	6,034	8,715	225	8,306	0	23,280	(1,587)
Elliston	819	1,838	5	1,167	0	3,829	319
Flinders Ranges	1,339	1,788	81	852	0	4,060	11
Franklin Harbour	838	1,245	11	1,143	0	3,237	37
Gawler	8,393	8,929	901	3,397	33	21,653	(119)
Goyder	2,527	3,448	86	3,526	0	9,587	3,598
Grant	4,849	4,109	252	4,321	0	13,531	(1,062)
Holdfast Bay	23,771	19,801	1,038	7,766	19	52,395	(596)
Kangaroo Island	4,749	6,280	559	4,368	0	15,956	(3,491)
Karoonda East Murray	617	1,326	0	1,080	0	3,023	977
Kimba	1,222	1,228	26	766	0	3,242	222
Kingston	1,201	2,267	77	1,617	0	5,162	(48)
Light	6,326	6,606	604	6,284	2	19,822	(2,498)
Lower Eyre Peninsula	2,226	4,479	252	2,649	13	9,619	344
Loxton Waikerie	5,598	6,355	97	5,936	0	17,986	(2,673)
Mallala	3,714	3,198	364	1,873	91	9,240	271
Marion	30,239	26,010	402	11,700	0	68,351	5,255
Mid Murray	7,257	5,677	379	4,839	0	18,152	1,376
Mitcham	19,307	18,846	671	11,480	0	50,304	527
Mount Barker	10,816	17,467	44	7,423	0	35,750	64
Mount Gambier	8,318	7,837	336	5,662	0	22,153	299
Mount Remarkable	1,887	2,610	50	2,051	0	6,598	792
Murray Bridge	12,411	11,435	687	6,811	0	31,344	(1,434)
Naracoorte Lucindale	5,305	4,701	273	5,365	0	15,644	1,202
Northern Areas	3,100	3,017	419	4,133	0	10,669	(1,383)
Norwood, Payneham & St. Peters	11,575	15,624	1,213	6,808	64	35,284	1,314
Onkaparinga	50,606	53,811	3,235	23,546	0	131,198	540
Orroroo/Carrieton	337	1,677	83	1,257	0	3,354	(276)
Peterborough	1,528	1,693	21	1,782	0	5,024	(601)
Playford	31,048	29,823	4,066	16,179	120	81,236	(3,356)
Port Adelaide Enfield	33,272	40,930	1,230	26,751	0	102,183	36
Port Augusta	15,390	13,907	981	5,020	0	35,298	(4,363)
Port Lincoln	3,203	8,610	0	2,730	0	14,543	314
Port Pirie	5,651	10,050	141	5,555	0	21,397	(1,692)
Prospect	6,373	9,219	554	3,367	18	19,531	(42)
Renmark Paringa	3,131	4,953	80	2,763	0	10,927	363
Robe	1,747	2,448	77	1,726	0	5,998	369
Roxby Downs	2,368	13,178	21	2,430	0	17,997	(2,086)

SA Local Government Grants Commission
Report 3 - Operating Expense Information by Council for 2012-13 Financial Year

	Employee Costs (\$000)	Materials, Contracts and Other Expenses (\$000)	Finance Costs (\$000)	Depreciation, Amortisation and Impairment (\$000)	Share of Loss - Joint Ventures & Associates (\$000)	(3) Total Operating Expenses (\$000)	Operating Surplus/(Deficit) (\$000)
Salisbury	33,706	41,811	1,883	20,766	0	98,166	4,562
Southern Mallee	2,704	2,009	240	2,240	0	7,193	(502)
Streaky Bay	1,601	3,335	65	2,583	0	7,584	287
Tatiara	3,768	6,524	229	4,561	0	15,082	404
Tea Tree Gully	31,022	30,293	2,101	10,765	0	74,181	2,237
Tumby Bay	1,445	2,639	43	1,687	13	5,827	(529)
Unley	14,113	16,280	552	6,457	0	37,402	2,483
Victor Harbor	7,212	7,558	948	4,984	0	20,702	110
Wakefield	3,127	5,021	174	4,376	0	12,698	(1,114)
Walkerville	2,615	3,569	36	2,080	0	8,301	(805)
Wattle Range	6,210	8,291	568	4,296	0	19,365	1,086
West Torrens	23,037	19,247	1,058	10,239	76	53,657	5,299
Whyalla	8,426	11,035	135	5,980	0	25,576	91
Wudinna	1,355	694	0	1,585	0	3,634	532
Yankalilla	3,530	4,796	602	3,624	2	12,554	(376)
Yorke Peninsula	7,140	11,152	303	8,827	0	27,422	(3,324)
State Totals	662,364	804,065	35,379	416,779	674	1,919,262	(845)

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

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3. Total Operating Expenses are consistent with the calculation of Operating Expenses in the LGA's 2013 Model Financial Statements.
4. An Operating Surplus arises when Operating Revenue exceeds Operating Expenses. An Operating Deficit arises when Operating Expenses exceed Operating Revenue.

Report 4 - Net Outlays on Non-financial Assets

Glossary

Capital Expenditure on Renewal/Replacement of Existing Assets

Includes:

Capital Expenditure on Renewal/Replacement of Existing Assets – Land Improvements; Buildings; Infrastructure; Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P etc)

minus Leased assets.

As per SA LGGC Supplementary Return/Financial Statements

Depreciation, Amortisation and Impairment of Assets

Depreciation, Amortisation and Impairment.

As per SA LGGC Supplementary Return/Financial Statements

Proceeds from Sale of Replaced Assets

Includes:

Cash proceeds from sale of replaced Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P etc).

As per SA LGGC Supplementary Return/Financial Statements

Sub Total – Net Outlays on Existing Assets

Capital Expenditure on Existing Assets *minus* Depreciation, Amortisation and Impairment of Assets

minus Proceeds from Sale of Replaced Assets (see above).

Capital Expenditure on New/Upgraded Assets

Includes:

Capital Expenditure on New/Upgraded Assets – Land; Land Improvements; Buildings; Infrastructure; Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P; Investment Property; Real Estate Development etc).

As per SA LGGC Supplementary Return/Financial Statements

Amounts Specifically Received for New/Upgraded Assets

Includes:

Government Grants and Subsidies (Commonwealth and State); Other Monetary Contributions/Donations.

As per SA LGGC Supplementary Return/Financial Statements

Proceeds from Sale of Surplus Assets

Includes:

Cash proceeds from sale of surplus Land; Buildings; Infrastructure.

As per SA LGGC Supplementary Return/Financial Statements

Sub Total – Net Outlays on New/Upgraded Assets

Capital Expenditure on New/Upgraded Assets *minus* Amounts Specifically Received for New/ Upgraded

Assets *minus* Proceeds from Sale of Surplus Assets (see above).

Net Outlays on Non-Financial Assets

Net Outlays on Existing Assets *plus* Net Outlays on New/Upgraded Assets.

SA Local Government Grants Commission
Report 4 - Net Outlays on Non-Financial Assets by Council for 2012-13 Financial Year

	(3) Capital Expenditure on Renewal/Replacement of Existing Assets (\$000)	(-ve) Depreciation, Amortisation and Impairment of Assets (\$000)	(-ve) Proceeds from Sale of Replaced Assets (\$000)	Sub Total Net Outlays on Existing Assets (\$000)	(3) Capital Expenditure on New/Upgraded Assets (\$000)	(-ve) Amounts Specifically Received for New/Upgraded Assets (\$000)	(-ve) Proceeds from Sale of Surplus Assets (\$000)	Sub Total Net Outlays on New/Upgraded Assets (\$000)	(4) Net Outlays on Non-Financial Assets (\$000)
Adelaide	9,209	(31,720)	(2,747)	(25,258)	25,986	(2,253)	0	23,733	(1,525)
Adelaide Hills	7,319	(6,756)	(1,882)	(1,319)	5,364	(1,636)	0	3,728	2,409
Alexandrina	3,043	(8,424)	(276)	(5,657)	9,461	(1,795)	0	7,666	2,009
Barossa	2,634	(6,529)	(337)	(4,232)	7,701	(4,858)	(1,464)	1,379	(2,853)
Barunga West	1,215	(1,447)	(31)	(263)	479	(96)	0	383	120
Berri Barmera	1,813	(3,085)	(119)	(1,391)	3,024	(970)	(370)	1,684	293
Burnside	7,078	(7,362)	(232)	(516)	3,985	(443)	0	3,542	3,026
Campbelltown	5,318	(8,951)	(391)	(4,024)	1,828	(135)	(397)	1,296	(2,728)
Ceduna	1,713	(2,516)	(110)	(913)	1,225	(335)	0	890	(23)
Charles Sturt	15,612	(20,326)	(1,234)	(5,948)	54,191	(39,398)	(233)	14,560	8,612
Clare And Gilbert Valleys	3,776	(4,313)	(63)	(600)	996	(18)	0	978	378
Cleve	1,145	(1,053)	(96)	(4)	1,534	(885)	(8)	641	637
Cooper Pedy	2,391	(1,328)	0	1,063	0	(50)	0	(50)	1,013
Coorong	3,753	(3,703)	(1,020)	(970)	1,424	(459)	(120)	845	(125)
Copper Coast	2,213	(8,306)	(127)	(6,220)	8,145	(384)	0	7,761	1,541
Elliston	1,059	(1,167)	(15)	(123)	71	(79)	0	(8)	(131)
Flinders Ranges	402	(852)	(36)	(486)	1,159	(832)	0	327	(159)
Franklin Harbour	498	(1,143)	(14)	(659)	514	0	0	514	(145)
Gawler	646	(3,397)	(22)	(2,773)	1,349	(981)	0	368	(2,405)
Goyder	3,642	(3,975)	(273)	(606)	3,681	(583)	0	3,098	2,492
Grant	2,200	(4,321)	(701)	(2,822)	3,143	(45)	0	3,098	276
Holdfast Bay	4,752	(7,766)	(276)	(3,290)	10,378	(1,240)	(425)	8,713	5,423
Kangaroo Island	1,242	(4,368)	(104)	(3,230)	1,864	(1,168)	0	696	(2,534)
Karoonda East Murray	1,148	(1,080)	(79)	(11)	1,085	0	0	1,085	1,074
Kimba	300	(813)	(48)	(561)	1,215	(534)	0	681	120
Kingston	1,545	(1,617)	(106)	(178)	397	(155)	0	242	64
Light	3,584	(6,284)	(563)	(3,263)	2,987	(147)	(1,150)	1,690	(1,573)
Lower Eyre Peninsula	1,501	(2,672)	(118)	(1,289)	12,421	(4,751)	(61)	7,609	6,320
Loxton Waikerie	2,775	(5,936)	(353)	(3,514)	2,158	(834)	0	1,324	(2,190)
Mallala	1,941	(2,024)	(297)	(380)	2,059	(235)	0	1,824	1,444
Marion	9,671	(11,876)	(736)	(2,941)	5,086	(5,226)	0	(140)	(3,081)
Mid Murray	3,813	(4,839)	(144)	(1,170)	3,610	(165)	0	3,445	2,275
Mitcham	10,414	(11,480)	(882)	(1,948)	1,120	(374)	0	746	(1,202)
Mount Barker	5,753	(7,423)	(957)	(2,627)	6,548	(4,309)	0	2,239	(388)
Mount Gambier	5,010	(5,662)	(212)	(864)	1,022	(835)	0	187	(677)
Mount Remarkable	1,595	(2,051)	(337)	(793)	244	0	0	244	(549)
Murray Bridge	1,724	(6,811)	(66)	(5,153)	4,373	(1,560)	0	2,813	(2,340)
Naracoorte Lucindale	1,749	(5,365)	(90)	(3,706)	2,801	(234)	0	2,567	(1,139)
Northern Areas	2,768	(4,133)	(42)	(1,407)	712	(442)	(97)	173	(1,234)
Norwood, Payneham & St. Peters	4,129	(6,808)	(37)	(2,716)	4,772	(287)	0	4,485	1,769
Onkaparinga	16,387	(23,546)	(1,144)	(8,303)	21,059	(9,217)	0	11,842	3,539
Orroroo/Carrieton	0	(1,257)	(50)	(1,307)	2,282	(1,339)	0	943	(364)
Peterborough	643	(1,782)	(44)	(1,183)	467	0	0	467	(716)
Playford	11,318	(16,179)	(1,042)	(5,903)	14,976	(8,446)	(592)	5,938	35
Port Adelaide Enfield	18,274	(26,751)	(551)	(9,028)	9,600	(2,106)	0	7,494	(1,534)
Port Augusta	1,945	(5,020)	(389)	(3,464)	2,425	(250)	0	2,175	(1,289)
Port Lincoln	814	(2,730)	(20)	(1,936)	2,420	(723)	0	1,697	(239)
Port Pirie	3,153	(5,641)	(264)	(2,752)	4,018	(263)	(200)	3,555	803
Prospect	2,769	(3,367)	(247)	(845)	467	(249)	0	218	(627)
Renmark Paringa	1,900	(2,763)	(302)	(1,165)	1,055	(685)	0	370	(795)
Robe	536	(1,726)	(188)	(1,378)	1,172	(204)	0	968	(410)
Roxby Downs	792	(2,430)	(14)	(1,652)	1,795	0	0	1,795	143
Salisbury	7,441	(20,766)	(202)	(13,527)	9,421	(5,187)	(116)	4,118	(9,409)
Southern Mallee	967	(2,240)	(83)	(1,356)	765	(467)	0	298	(1,058)
Streaky Bay	1,910	(2,729)	(367)	(1,186)	1,711	(1,131)	(142)	438	(748)
Tatiara	3,140	(4,561)	(215)	(1,636)	1,781	(244)	0	1,537	(99)
Tea Tree Gully	10,444	(10,765)	(1,090)	(1,411)	2,110	(743)	(1,565)	(198)	(1,609)
Tumby Bay	1,494	(1,739)	(305)	(550)	1,455	(100)	(452)	903	353

SA Local Government Grants Commission
Report 4 - Net Outlays on Non-Financial Assets by Council for 2012-13 Financial Year

	(3) Capital Expenditure on Renewal/Replacement of Existing Assets (\$000)	(-ve) Depreciation, Amortisation and Impairment of Assets (\$000)	(-ve) Proceeds from Sale of Replaced Assets (\$000)	Sub Total Net Outlays on Existing Assets (\$000)	(3) Capital Expenditure on New/Upgraded Assets (\$000)	(-ve) Amounts Specifically Received for New/Upgraded Assets (\$000)	(-ve) Proceeds from Sale of Surplus Assets (\$000)	Sub Total Net Outlays on New/Upgraded Assets (\$000)	(4) Net Outlays on Non-Financial Assets (\$000)
Unley	6,035	(6,457)	(284)	(706)	4,880	(1,742)	0	3,138	2,432
Victor Harbor	2,604	(4,984)	(232)	(2,612)	2,964	(298)	0	2,666	54
Wakefield	3,088	(4,627)	(274)	(1,813)	311	(364)	(122)	(175)	(1,988)
Walkerville	1,536	(2,080)	(107)	(651)	3,402	(52)	0	3,350	2,699
Wattle Range	2,519	(4,296)	(127)	(1,904)	6,946	(1,923)	(181)	4,842	2,938
West Torrens	11,229	(10,239)	(981)	9	8,263	(2,040)	(2,414)	3,809	3,818
Whyalla	4,866	(6,100)	(167)	(1,401)	2,345	(1,098)	0	1,247	(154)
Wudinna	1,081	(1,585)	(41)	(545)	456	(87)	0	369	(176)
Yankalilla	1,442	(3,624)	(27)	(2,209)	30	(56)	0	(26)	(2,235)
Yorke Peninsula	3,727	(8,827)	(163)	(5,263)	2,964	(594)	0	2,370	(2,893)
State Totals	264,147	-418,493	(24,093)	(178,439)	311,652	(118,339)	(10,109)	183,204	4,765

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

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2. The information contained in this report is intended exclusively for Council internal use only. Any other use, disclosure or reproduction of this document without permission from LGGC is unauthorised.
3. A few councils do not appear to have correctly distinguished between capital expenditure on renewal/replacement of existing assets on one hand and capital expenditure on new/upgraded assets on the other. Comparison of data between councils is not recommended at this stage.
4. Net Outlays on Non-Financial Assets is the sum of Net Outlays on Existing Assets and Net Outlays on New and Upgraded Assets. This approach is consistent with Note 16 of the LGA's 2013 Model Financial Statements.
5. Totals may not balance due to rounding.

Report 5 – Summary Balance Sheet Information by Council
Glossary

Cash and Cash Equivalents

Includes:

Cash on Hand and at Bank; Cash with LGFA; Deposits / Investment with - LGFA; Banks and other Financial Institutions.

As per SA LGGC Supplementary Return/Financial Statements

Trade and Other Receivables

Includes:

Rates debtors; Interest Receivable; Receivables Related to Sale of fixed Non-Operating Assets; Loans to Community Groups; Prepayments; Other Debtors / Receivables / Accrued Income.

As per SA LGGC Supplementary Return/Financial Statements

Other Financial Assets

Includes:

Financial Instruments available for sale, Other Financial Investments.

As per SA LGGC Supplementary Return/Financial Statements

Inventories and Assets Held for Sale

Includes:

Stores, Materials and Trading Stock; Real Estate Development; Non-current Assets Held for Sale.

As per SA LGGC Supplementary Return/Financial Statements

Land and Land Improvements

Includes: Land and Land Improvements

As per SA LGGC Supplementary Return/Financial Statements

Buildings

Includes: Buildings

As per SA LGGC Supplementary Return/Financial Statements

Infrastructure

Includes: Infrastructure

As per SA LGGC Supplementary Return/Financial Statements

Plant, Equipment, Furniture and Fittings

Includes: Plant, Equipment, Furniture and fittings

As per SA LGGC Supplementary Return/Financial Statements

Equity Accounted Investments in Council Businesses

As per SA LGGC Supplementary Return/Financial Statements

Other Assets

Includes:

Library Books; Capital Works in Progress; Other Non-Current Assets; Investment Property (Land, Buildings and Structures).

As per SA LGGC Supplementary Return/Financial Statements

Total Assets

Includes:

Cash and Cash Equivalents; Trade and Other Receivables; Other Financial Assets; Inventories and Assets Held for Sale; Land and Land Improvements; Buildings; Infrastructure; Plant; Equipment; Furniture and fittings; Equity Accounted Investments in Council Businesses; Other Assets (as above).

Trade and Other Payables

Includes:

Current and Non-Current - Accounts Payable/Accrued Expenses; Interest Payable; Accounts Payable on Purchase of Non-Current Assets; Payments Received in Advance; Deposits/Retentions and Bonds Received; Aged Care Facility / Nursing Home Deposits; Goods and Services.

As per SA LGGC Supplementary Return/Financial Statements

Borrowings

Includes:

Overdraft and Draw Down facilities (Short and Long Term) with LGFA/Banks;
Loans/advances from public sector entities: (Commonwealth, State and LGFA);
Loans from financial institutions and private sector: (Banks and other financial institutions, Private

Sector);

Finance Leases.

As per SA LGGC Supplementary Return/Financial Statements

Provisions and Other Liabilities

Includes:

Employee Entitlements; Other Provisions; Insurance Losses; Equity Accounted Entities with Negative Equity; Liabilities Relating to Non-Current Assets Held for Sale.

As per SA LGGC Supplementary Return/Financial Statements

Total Liabilities

Includes:

Trade and Other Payables, Borrowings, Provisions and Other Liabilities (as above).

As per SA LGGC Supplementary Return/Financial Statements

Asset Revaluation Reserve

Includes:

Asset revaluation reserve

As per SA LGGC Supplementary Return/Financial Statements

Accumulated Surplus / (Deficit) and Other Reserves

Includes:

Accumulated Surplus; Other Reserves

As per SA LGGC Supplementary Return/Financial Statements

Total Equity

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 5 - Summary Balance Sheet Information by Council for 2012-13 Financial Year

	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Inventories and Assets Held for Sale (\$000)	Land and Land Improvements (\$000)	Buildings (\$000)	Infrastructure (\$000)	Plant, Equipment, Furniture and Fittings (\$000)	Equity Accounted Investments in Council Businesses (\$000)	Other Assets (\$000)	TOTAL ASSETS (\$000)	Trade and Other Payables (\$000)	Borrowings (\$000)	Provisions and Other Liabilities (\$000)	TOTAL LIABILITIES (\$000)	Asset Revaluation Reserve (\$000)	Accumulated Surplus / (Deficit) and Other Reserves (\$000)	TOTAL EQUITY (\$000)
Adelaide	11,649	9,442	0	7,206	556,548	261,387	361,706	15,820	86	67,204	1,291,048	27,027	3,437	12,560	43,024	439,592	808,432	1,248,024
Adelaide Hills	1,216	3,226	0	424	37,840	21,655	173,829	6,082	1405	15,872	261,549	8,642	13,734	1,262	23,638	103,170	134,741	237,911
Alexandrina	3,447	4,329	0	31	96,693	49,293	220,725	6,535	392	6,040	387,485	6,112	28,128	2,919	37,159	200,335	149,991	350,326
Barossa	10,473	2,978	0	733	64,004	39,258	174,066	5,446	1491	5,858	304,307	5,179	19,510	1,912	26,601	212,513	65,193	277,706
Barunga West	1,221	601	0	86	7,559	7,700	19,567	1,082	0	3,411	41,227	496	2,059	345	2,900	36,705	1,622	37,327
Berri Barmera	2,218	3,349	0	18	16,714	23,890	72,928	2,747	0	304	122,168	3,917	3,505	1,456	8,878	93,029	20,261	113,290
Burnside	4,187	1,271	0	23	383,121	42,380	173,267	7,401	74	0	611,724	4,110	181	4,210	8,501	389,407	213,816	603,223
Campbelltown	14,341	1,778	0	35	180,375	19,555	277,448	4,692	93	936	499,253	7,630	3,641	1,653	12,924	345,470	140,859	486,329
Ceduna	598	952	0	36	17,892	8,016	47,526	2,706	0	957	78,683	888	4,448	363	5,699	52,545	20,439	72,984
Charles Sturt	10,796	10,275	0	53	264,644	112,762	607,169	10,997	84	64,738	1,081,518	28,415	19,154	9,637	57,206	619,316	404,996	1,024,312
Clare And Gilbert Valleys	9,526	1,692	0	372	12,674	41,866	109,730	3,849	0	374	180,083	1,406	10,784	619	12,809	149,348	17,926	167,274
Cleve	3,058	380	0	691	2,345	6,329	22,373	1,827	0	5,369	42,372	430	608	204	1,242	27,159	13,969	41,128
Coober Pedy	1,721	1,837	0	1,076	1,149	5,518	20,431	1,871	0	0	33,603	1,495	4,232	273	6,000	12,962	14,642	27,604
Coorong	329	948	0	32	10,155	17,250	123,248	4,208	34	2,648	158,852	1,878	268	442	2,588	125,364	30,900	156,264
Copper Coast	6,277	3,329	0	372	32,433	46,580	166,543	3,347	0	228	259,109	2,514	7,042	5,959	15,515	211,376	32,218	243,594
Elliston	3,481	217	0	6	10,402	2,128	23,114	723	0	764	40,835	346	0	46	392	31,949	8,494	40,443
Flinders Ranges	3,819	313	0	512	0	6,533	37,071	1,826	0	0	50,074	1,239	1,101	680	3,020	31,382	15,672	47,054
Franklin Harbour	2,389	739	0	56	4,975	6,325	11,881	1,748	0	0	28,113	722	562	168	1,452	16,502	10,160	26,662
Gawler	4,454	1,756	0	23	29,848	17,934	144,410	1,974	3055	3,884	207,338	3,593	12,894	1,017	17,504	152,435	37,399	189,834
Goyder	5,821	1,509	0	535	2,968	24,215	65,901	5,495	0	551	106,995	1,046	1,422	312	2,780	89,170	15,045	104,215
Grant	1,565	1,294	0	172	10,046	15,051	117,534	4,579	0	0	150,241	1,538	4,115	684	6,337	104,599	39,305	143,904
Holdfast Bay	13,088	4,886	0	12	308,575	79,787	208,780	5,075	2411	3,939	626,553	26,277	12,610	2,220	41,107	412,895	172,551	585,446
Kangaroo Island	790	2,055	0	127	34,179	14,732	104,421	3,663	57	602	160,626	2,323	9,386	1,660	13,369	138,974	8,285	147,259
Karoonda East Murray	1,798	183	0	489	1,036	1,995	27,319	1,653	111	380	34,964	411	401	162	974	20,927	13,063	33,990
Kimba	1,963	206	0	19	1,618	6,296	19,154	2,045	0	1,600	32,901	236	325	95	656	20,370	11,876	32,246
Kingston	2,082	232	0	23,069	10,929	14,657	34,608	2,047	0	0	87,624	176	3,897	344	4,417	57,525	25,682	83,207
Light	2,655	1,466	0	138	20,260	16,857	124,542	3,116	1444	1,792	172,269	2,647	9,492	1,004	13,142	145,488	13,639	159,127
Lower Eyre Peninsula	1,479	2,240	0	63	12,801	16,395	67,350	3,126	305	0	103,759	1,510	6,551	327	8,388	64,772	30,599	95,371
Loxton Waikerie	6,700	1,851	0	74	13,543	27,825	138,297	6,117	0	769	195,176	14,453	999	1,788	17,240	110,916	67,020	177,936
Mallala	1,123	905	0	129	12,919	11,598	44,088	3,676	4383	69	78,890	2,264	5,271	996	8,531	44,330	26,028	70,359
Marion	22,444	6,495	0	306	330,348	79,929	609,036	8,127	4882	17,351	1,078,918	7,811	5,535	2,778	16,124	707,427	355,367	1,062,794
Mid Murray	2,401	2,065	0	109	17,617	17,970	111,701	6,868	111	0	158,842	3,035	6,518	1,677	11,230	125,000	22,612	147,612
Mitcham	10,205	2,453	0	54	179,105	43,595	303,239	6,112	18450	416	563,629	4,692	9,091	2,135	15,918	223,992	323,719	547,711
Mount Barker	1,682	5,379	0	17	66,828	53,769	290,198	4,583	903	2,325	425,684	4,454	499	1,908	6,861	262,023	156,800	418,823
Mount Gambier	675	1,397	0	40	41,188	87,340	58,186	4,627	0	2,670	196,123	1,116	3,974	1,980	7,070	131,574	57,479	189,053
Mount Remarkable	8,063	801	0	18	4,501	7,832	58,586	2,828	0	864	83,493	1,907	686	182	2,775	51,781	28,935	80,716
Murray Bridge	3,888	3,000	0	1,426	23,352	27,909	167,677	12,821	480	3,462	244,015	4,104	10,312	1,480	15,896	147,559	80,561	228,120
Naracoorte Lucindale	6,565	1,113	0	858	11,719	9,840	233,755	4,379	0	10,828	279,057	1,880	4,295	917	7,092	228,939	43,027	271,966
Northern Areas	2,292	673	0	261	8,499	18,346	99,868	2,564	0	8,207	140,710	800	8,108	468	9,376	120,341	10,992	131,333
Norwood, Payneham & St. Peters	1,178	2,347	0	0	315,213	41,752	197,633	3,421	112	2,847	564,503	5,821	18,096	3,510	27,427	504,558	32,518	537,076
Onkaparinga	7,675	9,831	0	278	500,478	161,957	908,310	13,868	8900	41,691	1,652,988	17,558	58,197	11,341	87,096	1,023,584	542,308	1,565,892
Orroroo/Carrieton	1,450	458	0	24	641	2,565	26,250	1,493	0	176	33,057	732	1,158	568	2,458	28,197	2,402	30,599
Peterborough	5,071	219	21	5	480	4,181	10,712	3,110	0	847	24,646	4,126	281	218	4,625	24,943	-4,921	20,022
Playford	833	6,388	0	121	367,723	73,303	473,051	11,834	6407	12,157	951,817	16,081	67,080	3,482	86,643	487,541	377,633	865,174
Port Adelaide Enfield	33,081	4,147	0	250	345,350	176,927	726,305	10,538	0	5,672	1,302,270	8,897	14,387	8,166	31,450	515,334	755,486	1,270,820
Port Augusta	6,906	1,883	0	248	10,059	66,741	108,933	4,855	0	3,539	203,164	5,937	19,871	1,544	27,352	178,128	-2,316	175,812
Port Lincoln	4,808	1,062	0	0	76,699	21,654	48,425	1,551	0	937	155,136	1,909	0	2,510	4,419	120,090	30,627	150,717
Port Pirie	3,199	2,142	0	24	49,317	20,173	32,071	15,325	0	90,288	212,539	2,659	3,608	2,910	9,177	146,407	56,955	203,362
Prospect	1,536	3,214	0	0	52,507	17,240	65,993	2,017	45	2,704	145,256	2,388	7,909	668	10,965	57,624	76,665	134,289
Renmark Paringa	4,092	1,615	0	53	22,982	12,264	98,459	1,615	0	922	142,002	1,433	1,426	380	3,239	104,374	34,391	138,765
Robe	876	491	0	277	20,110	10,408	62,827	1,470	0	12	96,471	3,373	419	426	4,218	79,637	12,616	92,253
Roxby Downs	6,235	2,833	0	10	17,255	12,949	95,676	915	0	1,839	137,712	2,090	0	1,487	3,577	104,829	29,306	134,135
Salisbury	14,494	6,039	740	12,244	458,017	74,510	713,058	6,822	2283	26,596	1,314,809	9,395	25,555	4,174	39,124	1,001,996	273,683	1,275,679
Southern Mallee	480	577	0	53	2,678	5,260	39,031	3,294	0	86	51,459	803	3,345	367	4,515	36,723	10,222	46,945
Streaky Bay	4,362	548	0	856	8,074	19,279	33,673	2,871	0	1,266	70,929	1,263	1,431	740	3,434	44,978	22,516	67,494
Tatiara	6,226	894	0	478	11,515	20,821	125,143	3,336	0	103	168,516	532	1,833	959	3,324	157,399	7,793	165,192

SA Local Government Grants Commission
Report 5 - Summary Balance Sheet Information by Council for 2012-13 Financial Year

	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Inventories and Assets Held for Sale (\$000)	Land and Land Improvements (\$000)	Buildings (\$000)	Infrastructure (\$000)	Plant, Equipment, Furniture and Fittings (\$000)	Equity Accounted Investments in Council Businesses (\$000)	Other Assets (\$000)	TOTAL ASSETS (\$000)	Trade and Other Payables (\$000)	Borrowings (\$000)	Provisions and Other Liabilities (\$000)	TOTAL LIABILITIES (\$000)	Asset Revaluation Reserve (\$000)	Accumulated Surplus / (Deficit) and Other Reserves (\$000)	TOTAL EQUITY (\$000)
Tea Tree Gully	6,164	3,077	0	2,503	453,543	80,851	755,165	10,122	61	75,220	1,386,706	9,034	36,824	3,143	49,001	1,002,490	335,215	1,337,705
Tumby Bay	1,552	243	0	422	10,000	9,824	30,344	2,250	305	594	55,534	394	847	228	1,469	49,198	4,867	54,065
Unley	3,116	2,718	0	0	196,204	41,726	282,627	4,651	18450	6,034	555,526	6,135	11,542	1,941	19,618	415,958	119,951	535,909
Victor Harbor	2,435	2,015	0	250	46,589	28,795	158,360	4,439	132	2,011	245,026	2,753	13,915	1,579	18,247	170,163	56,616	226,779
Wakefield	970	1,241	0	195	12,187	7,986	129,486	4,237	0	455	156,757	1,311	2,515	736	4,562	129,970	22,225	152,195
Walkerville	2,630	457	0	0	50,219	8,478	35,190	561	24	7,492	105,050	1,850	5,016	721	7,588	66,349	31,113	97,462
Wattle Range	132	1,683	0	256	12,820	30,994	101,493	4,792	0	5,260	157,430	2,837	7,351	1,741	11,929	84,679	60,822	145,501
West Torrens	12,608	3,865	0	1,004	231,815	76,785	256,627	6,860	0	6,790	596,354	25,267	14,722	3,224	43,213	511,652	41,491	553,143
Whyalla	1,879	2,294	0	3,419	72,906	27,562	115,230	3,053	0	2,484	228,827	3,014	1,176	2,608	6,798	189,627	32,403	222,030
Wudinna	6,895	136	0	18	1,185	4,656	16,402	2,152	0	4,848	36,292	261	0	253	514	39,320	-3,542	35,778
Yankalilla	309	1,435	0	32	11,628	6,528	88,163	2,318	61	2,163	112,637	1,031	8,810	351	10,192	71,141	31,304	102,445
Yorke Peninsula	2,962	1,621	0	887	69,165	35,766	146,093	6,681	0	18,336	281,511	1,915	2,985	1,167	6,067	275,706	-260	275,446
State Totals	336,633	155,088	761	63,608	6,268,761	2,414,232	11,552,002	318,833	77,031	557,781	21,744,728	329,518	569,074	129,984	1,028,576	14,081,756	6,634,404	20,716,160

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

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 3. Totals may not balance due to rounding.

Report 6– Council Rating Arrangements

Glossary

Capital Value of Properties Within Council Area (as at 1st January 2012)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

Number of Rateable Residential Properties (as at 1st January 2012)

Total Rateable Residential Properties (as per The Office of the Valuer-General)

Rating Basis - Capital, Site or Annual Value (CV, SV, AV)

Basis of Valuation adopted by Council

As per Government Gazette

Minimum Rate

Minimum Rate declared by Council for 2012-13

As per Government Gazette

Fixed Charge

Fixed Charge declared by Council for 2012-13

As per Government Gazette

Percentage of General Rates Raised by Fixed Charge

Fixed Charge (*See Above*) *multiply by* Number of Rateable Properties (*See Report 1*) *divide by* General Rates (*See Report 2*) *multiply by* 100

Total Rates

As per SA LGGC Supplementary Return/Financial Statements

Rates as a Proportion of Total Operating Revenue

Total Rates (*See Above*) *divide* Total Operating Revenue (*See Report 2*) *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements

Total Rate Revenue Increase/(Decrease) from 2011-12 to 2012-13

Total Rates 2012-13 *minus* Total Rates 2011-12 *divide by* Total Rates 2011-12 *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements

Total Residential Rates (excluding CWMS Rates)

Total Residential Rates (excluding Residential Community Wastewater Management System Rates)

As per SA LGGC Supplementary Return/Financial Statements

Total Residential Rates (excluding CWMS Rates) per rateable residential property

Total Residential Rates (excluding Residential Community Wastewater Management System Rates)

divide Number of Rateable Residential Properties (*See Above*) *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements and The Office of the Valuer-General

SA Local Government Grants Commission
Report 6 - Council Rating Arrangements for 2012-13 Financial Year

(3) Capital Value of Properties within Council Area as at 1st January 2012 (\$ mill)	Number of Rateable Residential Properties as at 1st January 2012	Rating Basis - Capital Site or Annual Value (CV, SV or AV)	Minimum Rate (\$)	Fixed Charge (\$)	% of General Rates Raised by Fixed Charge (%)	Total Rates (\$000)	Rates as a Proportion of Total Operating Revenue (%)	Total Rate Revenue Increase / (Decrease) from 2011-12 to 2012-13 (%)	Total Residential Rates (excluding CWMS Rates) (\$000)	Total Residential Rates (excluding CWMS Rates) per rateable residential property (\$)
Adelaide	13,079	9,464	AV	0	0	88,216	51	5.7	17,720	1,872
Adelaide Hills	8,146	12,283	CV	0	390	29,898	81	4.0	21,307	1,735
Alexandrina	6,422	11,672	CV	690	0	29,121	82	8.6	19,334	1,656
Barossa	4,284	7,948	CV	0	268	23,985	77	5.5	11,747	1,478
Barunga West	980	1,466	CV	0	325	3,439	70	5.2	1,363	930
Berri Barmera	1,178	4,079	CV	589	0	10,052	75	9.5	4,542	1,114
Burnside	14,294	18,451	CV	720	0	31,778	82	5.7	29,181	1,582
Campbelltown	9,472	20,190	CV	770	0	28,146	80	7.5	26,646	1,320
Ceduna	480	1,280	SV	0	560	4,542	48	6.8	2,190	1,711
Charles Sturt	22,898	47,487	CV	920	0	84,345	82	6.9	58,038	1,222
Clare And Gilbert Valleys	2,285	3,056	CV	575	0	10,629	67	4.6	3,861	1,263
Cleve	464	641	CV	0	370	2,384	57	6.5	577	900
Cooper Pedy	155	1,236	CV	0	340	1,685	10	2.8	748	605
Coorong	1,285	1,931	CV	0	343	5,953	47	7.2	1,817	941
Copper Coast	3,186	7,851	CV	0	404	15,773	73	17.0	9,407	1,198
Elliston	341	478	CV	0	250	1,912	46	5.2	883	1,847
Flinders Ranges	235	740	CV	560	0	1,750	43	10.4	780	1,054
Franklin Harbour	274	606	CV	0	250	1,093	33	8.1	396	653
Gawler	2,954	8,243	CV	825	0	16,037	74	7.3	12,088	1,466
Goyder	1,056	1,472	CV	0	340	4,731	36	6.9	1,685	1,145
Grant	2,051	2,153	CV	489	0	7,063	57	8.0	1,195	555
Holdfast Bay	10,655	17,239	CV	832	0	28,776	56	5.8	24,335	1,412
Kangaroo Island	1,513	2,327	CV	0	290	7,835	63	5.3	3,066	1,318
Karoonda East Murray	244	268	CV	170	0	1,052	26	4.6	143	534
Kimba	253	332	SV	230	0	1,385	40	6.5	434	1,307
Kingston	973	1,178	CV	459	0	3,555	70	2.9	1,716	1,457
Light	2,893	4,241	CV	745	0	14,106	81	7.8	6,203	1,463
Lower Eyre Peninsula	1,577	1,813	CV	0	310	5,343	54	4.7	2,189	1,207
Loxton Waikerie	1,618	4,154	CV	0	250	10,067	66	6.5	4,402	1,060
Mallala	1,489	2,662	CV	700	0	6,670	70	7.1	3,960	1,488
Marion	15,418	36,887	CV	855	0	59,979	81	6.6	47,950	1,300
Mid Murray	2,045	5,207	CV	516	0	10,640	54	8.7	6,583	1,264
Mitcham	13,721	25,170	CV	837	0	42,358	83	8.1	36,944	1,468
Mount Barker	5,464	10,076	CV	603	0	27,310	76	5.4	16,427	1,630
Mount Gambier	3,209	11,317	CV	0	516	15,772	70	6.0	11,688	1,033
Mount Remarkable	608	1,122	SV	0	240	2,724	37	8.7	1,024	913
Murray Bridge	2,688	7,501	CV	766	0	17,755	59	7.6	10,276	1,370
Naracoorte Lucindale	2,073	2,683	CV	310	0	10,496	62	4.4	3,925	1,463
Northern Areas	1,301	1,613	CV	0	270	5,318	57	12.6	2,005	1,243
Norwood, Payneham & St. Peters	10,417	16,371	CV	822	0	28,938	79	6.2	22,927	1,400
Onkaparinga	23,915	64,091	CV	0	295	103,001	78	7.0	87,028	1,358
Orroroo/Carrieton	167	324	CV	0	220	886	29	20.4	353	1,090
Peterborough	169	953	CV	0	315	1,348	30	2.9	928	974
Playford	9,175	29,804	CV	0	754	55,904	72	9.0	42,375	1,422
Port Adelaide Enfield	21,961	49,405	CV	720	0	82,984	81	2.1	46,831	948
Port Augusta	1,609	6,228	SV	1,035	0	14,199	46	6.0	8,599	1,381
Port Lincoln	2,291	6,323	SV	0	340	10,363	70	6.5	7,820	1,237
Port Pirie	2,071	7,640	CV	0	350	12,712	65	15.3	7,847	1,027
Prospect	4,532	8,629	CV	912	0	15,923	82	6.3	13,376	1,550
Renmark Paringa	1,159	3,328	CV	0	360	6,527	58	17.2	2,909	874
Robe	907	1,269	CV	585	0	4,277	67	4.1	2,277	1,794

SA Local Government Grants Commission
Report 6 - Council Rating Arrangements for 2012-13 Financial Year

	(3) Capital Value of Properties within Council Area as at 1st January 2012 (\$ mill)	Number of Rateable Residential Properties as at 1st January 2012	Rating Basis - Capital Site or Annual Value (CV, SV or AV)	Minimum Rate (\$)	Fixed Charge (\$)	% of General Rates Raised by Fixed Charge (%)	Total Rates (\$000)	Rates as a Proportion of Total Operating Revenue (%)	Total Rate Revenue Increase / (Decrease) from 2011-12 to 2012-13 (%)	Total Residential Rates (excluding CWMS Rates) (\$000)	Total Residential Rates (excluding CWMS Rates) per rateable residential property (\$)
Roxby Downs	741	1,772	CV	0	500	23	4,354	27	16.2	3,525	1,989
Salisbury	17,361	51,291	CV	840	0	0	76,192	74	6.6	57,835	1,128
Southern Mallee	447	636	CV	486	0	0	3,271	49	6.1	527	829
Streaky Bay	458	900	SV	0	450	16	2,868	36	6.9	620	689
Tatiara	1,494	1,896	CV	550	0	0	9,058	58	3.1	3,134	1,653
Tea Tree Gully	14,823	37,553	CV	980	0	0	61,519	81	7.5	52,375	1,395
Tumby Bay	874	1,085	SV	0	540	21	3,669	69	9.5	1,465	1,350
Unley	11,120	16,255	CV	652	0	0	32,608	82	5.3	25,523	1,570
Victor Harbor	3,631	7,575	CV	0	310	15	16,160	78	8.1	12,394	1,636
Wakefield	1,698	2,237	CV	0	310	12	7,307	63	5.2	2,310	1,033
Walkerville	2,474	3,140	CV	970	0	0	6,218	83	6.2	5,573	1,775
Wattle Range	2,860	4,360	CV	510	0	0	14,930	73	5.0	5,160	1,183
West Torrens	12,032	25,448	CV	760	0	0	43,621	74	7.0	25,595	1,006
Whyalla	2,332	10,545	SV	0	364	29	15,517	60	9.9	12,539	1,189
Wudinna	233	361	CV	330	0	0	1,425	34	5.3	249	690
Yankalilla	1,763	3,065	CV	745	0	0	9,395	77	6.0	5,013	1,636
Yorke Peninsula	4,965	8,202	CV	0	360	24	16,429	68	7.2	9,418	1,148
State Totals	320,943	669,203					1,335,276	70		875,300	
State Average				668	361	19			7.2		1,308

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

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3. Capital values as at 1st January 2012 are shown here (as distinct from later data that is now available) on the basis that Council rating decisions for 2012-13 predominately would have been based on January 2012 data.
4. In relation to Coober Pedy, the total residential rates excludes charges for electricity and water.

Report 7 - Net Financial Liabilities

Glossary

Total Liabilities

Includes:

Trade and Other Payables; Borrowings; Provisions and Other Liabilities

As per SA LGGC Supplementary Return/Financial Statements

Cash and Cash Equivalents

Includes:

Cash on Hand and at Bank; Cash with LGFA; Deposits / Investments with – LGFA; Banks and other Financial Institutions.

As per SA LGGC Supplementary Return/Financial Statements

Trade and Other Receivables

Includes:

Rates debtors; Interest Receivable; Receivables Related to Sale of fixed Non-Operating Assets; Loans to Community Groups; Prepayments; Other Debtors / Receivables / Accrued Income.

As per SA LGGC Supplementary Return/Financial Statements

Other Financial Assets

Includes:

Financial Instruments available for sale, Other Financial Investments

As per SA LGGC Supplementary Return/Financial Statements

Total Financial Assets

Cash and Cash Equivalents **plus** Trade and Other Receivables **plus** Other Financial Assets (as above)

As per SA LGGC Supplementary Return/Financial Statements

Net Financial Liabilities

Total Liabilities **minus** Total Financial Assets (as above)

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 7 - Net Financial Liabilities by Council for 2012-13 Financial Year

	Total Liabilities (\$000)	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Total Financial Assets (\$000)	(3) Net Financial Liabilities (\$000)
Adelaide	43,024	11,649	9,442	0	21,091	21,933
Adelaide Hills	23,638	1,216	3,226	0	4,442	19,196
Alexandrina	37,159	3,447	4,329	0	7,776	29,383
Barossa	26,601	10,473	2,978	0	13,451	13,150
Barunga West	2,900	1,221	601	0	1,822	1,078
Berri Barmera	8,878	2,218	3,349	0	5,567	3,311
Burnside	8,501	4,187	1,271	0	5,458	3,043
Campbelltown	12,924	14,341	1,778	0	16,119	(3,195)
Ceduna	5,699	598	952	0	1,550	4,149
Charles Sturt	57,206	10,796	10,275	0	21,071	36,135
Clare And Gilbert Valleys	12,809	9,526	1,692	0	11,218	1,591
Cleve	1,242	3,058	380	0	3,438	(2,196)
Coober Pedy	6,000	1,721	1,837	0	3,558	2,442
Coorong	2,588	329	948	0	1,277	1,311
Copper Coast	15,515	6,277	3,329	0	9,606	5,909
Elliston	392	3,481	217	0	3,698	(3,306)
Flinders Ranges	3,020	3,819	313	0	4,132	(1,112)
Franklin Harbour	1,452	2,389	739	0	3,128	(1,676)
Gawler	17,504	4,454	1,756	0	6,210	11,294
Goyder	2,780	5,821	1,509	0	7,330	(4,550)
Grant	6,337	1,565	1,294	0	2,859	3,478
Holdfast Bay	41,107	13,088	4,886	0	17,974	23,133
Kangaroo Island	13,369	790	2,055	0	2,845	10,524
Karoonda East Murray	974	1,798	183	0	1,981	(1,007)
Kimba	656	1,963	206	0	2,169	(1,513)
Kingston	4,417	2,082	232	0	2,314	2,103
Light	13,142	2,655	1,466	0	4,121	9,021
Lower Eyre Peninsula	8,388	1,479	2,240	0	3,719	4,669
Loxton Waikerie	17,240	6,700	1,851	0	8,551	8,689
Mallala	8,531	1,123	905	0	2,028	6,503
Marion	16,124	22,444	6,495	0	28,939	(12,815)
Mid Murray	11,230	2,401	2,065	0	4,466	6,764
Mitcham	15,918	10,205	2,453	0	12,658	3,260
Mount Barker	6,861	1,682	5,379	0	7,061	(200)
Mount Gambier	7,070	675	1,397	0	2,072	4,998
Mount Remarkable	2,775	8,063	801	0	8,864	(6,089)
Murray Bridge	15,896	3,888	3,000	0	6,888	9,008
Naracoorte Lucindale	7,092	6,565	1,113	0	7,678	(586)
Northern Areas	9,376	2,292	673	0	2,965	6,411
Norwood, Payneham & St. Peters	27,427	1,178	2,347	0	3,525	23,902
Onkaparinga	87,096	7,675	9,831	0	17,506	69,590
Orroroo/Carrieton	2,458	1,450	458	0	1,908	550

SA Local Government Grants Commission
Report 7 - Net Financial Liabilities by Council for 2012-13 Financial Year

	Total Liabilities (\$000)	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Total Financial Assets (\$000)	(3) Net Financial Liabilities (\$000)
Peterborough	4,625	5,071	219	21	5,311	(686)
Playford	86,643	833	6,388	0	7,221	79,422
Port Adelaide Enfield	31,450	33,081	4,147	0	37,228	(5,778)
Port Augusta	27,352	6,906	1,883	0	8,789	18,563
Port Lincoln	4,419	4,808	1,062	0	5,870	(1,451)
Port Pirie	9,177	3,199	2,142	0	5,341	3,836
Prospect	10,965	1,536	3,214	0	4,750	6,215
Renmark Paringa	3,239	4,092	1,615	0	5,707	(2,468)
Robe	4,218	876	491	0	1,367	2,851
Roxby Downs	3,577	6,235	2,833	0	9,068	(5,491)
Salisbury	39,124	14,494	6,039	740	21,273	17,851
Southern Mallee	4,515	480	577	0	1,057	3,458
Streaky Bay	3,434	4,362	548	0	4,910	(1,476)
Tatiara	3,324	6,226	894	0	7,120	(3,796)
Tea Tree Gully	49,001	6,164	3,077	0	9,241	39,760
Tumby Bay	1,469	1,552	243	0	1,795	(326)
Unley	19,618	3,116	2,718	0	5,834	13,784
Victor Harbor	18,247	2,435	2,015	0	4,450	13,797
Wakefield	4,562	970	1,241	0	2,211	2,351
Walkerville	7,588	2,630	457	0	3,087	4,501
Wattle Range	11,929	132	1,683	0	1,815	10,114
West Torrens	43,213	12,608	3,865	0	16,473	26,740
Whyalla	6,798	1,879	2,294	0	4,173	2,625
Wudinna	514	6,895	136	0	7,031	(6,517)
Yankalilla	10,192	309	1,435	0	1,744	8,448
Yorke Peninsula	6,067	2,962	1,621	0	4,583	1,484
State Totals	1,028,576	336,633	155,088	761	492,482	536,094

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

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3. Net Financial Liabilities equals Total Liabilities less Cash and Cash Equivalents, Trade and Other Receivables and Other Financial Assets (with Other Financial Assets excluding Equity Accounted Investments in Council Businesses and Inventories).
4. Totals may not balance due to rounding.

Report 8 – Financial Indicators

Glossary

Operating Surplus Ratio

Operating Surplus / (Deficit) (see report 3) *divide* General and Other Rates (excluding revenue from Natural Resource Management Levy) *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements

Net Financial Liabilities Ratio

Net Financial Liabilities (see report 7) *divide* Total Operating Revenue (excluding revenue from Natural Resource Management Levy) *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements

Asset Sustainability Ratio

Capital Expenditure on Renewal/ Replacement of Existing Assets (see report 4) *minus* Proceeds from Sale of Replaced Assets (see report 4) *multiply by* 100 *divide* Depreciation / Amortisation / Impairment of Assets

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 8 - Financial Indicators for 2012-13 Financial Year

	Operating Surplus Ratio (%)	Net Financial Liabilities Ratio (%)	(4) Asset Sustainability Ratio (%)
Adelaide	-13%	13%	20%
Adelaide Hills	2%	53%	80%
Alexandrina	0%	84%	33%
Barossa	1%	43%	35%
Barunga West	-8%	22%	82%
Berri Barmera	-7%	25%	55%
Burnside	4%	8%	93%
Campbelltown	3%	-9%	55%
Ceduna	-10%	45%	64%
Charles Sturt	7%	36%	71%
Clare And Gilbert Valleys	9%	10%	86%
Cleve	23%	-54%	100%
Cooper Pedy	29%	15%	180%
Coorong	0%	10%	74%
Copper Coast	-10%	28%	25%
Elliston	17%	-81%	89%
Flinders Ranges	1%	-28%	43%
Franklin Harbour	4%	-52%	42%
Gawler	-1%	53%	18%
Goyder	78%	-35%	85%
Grant	-15%	28%	35%
Holdfast Bay	-2%	46%	58%
Kangaroo Island	-45%	85%	26%
Karoonda East Murray	95%	-25%	99%
Kimba	16%	-44%	31%
Kingston	-1%	42%	89%
Light	-18%	53%	48%
Lower Eyre Peninsula	7%	48%	52%
Loxton Waikerie	-27%	57%	41%
Mallala	4%	69%	81%
Marion	9%	-18%	75%
Mid Murray	13%	35%	76%
Mitcham	1%	7%	83%
Mount Barker	0%	-1%	65%
Mount Gambier	2%	23%	85%
Mount Remarkable	30%	-83%	61%
Murray Bridge	-8%	30%	24%
Naracoorte Lucindale	12%	-4%	31%
Northern Areas	-27%	70%	66%
Norwood, Payneham & St. Peters	5%	67%	60%
Onkaparinga	1%	54%	65%
Orroroo/Carrieton	-32%	18%	-4%
Peterborough	-45%	-16%	34%
Playford	-6%	103%	64%
Port Adelaide Enfield	0%	-6%	66%
Port Augusta	-31%	60%	31%
Port Lincoln	3%	-10%	29%
Port Pirie	-14%	20%	51%
Prospect	0%	33%	75%
Renmark Paringa	6%	-22%	58%

SA Local Government Grants Commission
Report 8 - Financial Indicators for 2012-13 Financial Year

	Operating Surplus Ratio (%)	Net Financial Liabilities Ratio (%)	(4) Asset Sustainability Ratio (%)
Robe	9%	45%	20%
Roxby Downs	-49%	-35%	32%
Salisbury	6%	18%	35%
Southern Mallee	-16%	52%	39%
Streaky Bay	10%	-19%	57%
Tatiara	5%	-25%	64%
Tea Tree Gully	4%	53%	87%
Tumby Bay	-15%	-6%	68%
Unley	8%	35%	89%
Victor Harbor	1%	67%	48%
Wakefield	-16%	21%	61%
Walkerville	-13%	62%	69%
Wattle Range	7%	50%	56%
West Torrens	12%	46%	100%
Whyalla	1%	11%	77%
Wudinna	39%	-158%	66%
Yankalilla	-4%	70%	39%
Yorke Peninsula	-21%	6%	40%
State Totals	0%	28%	57%

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

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2. The information contained in this report is exclusively intended for Council internal use only. Any other use, disclosure or reproduction of this document without permission from LGCC is unauthorised.
3. The Operating Surplus and Net Financial Liabilities Financial Indicators displayed in this report have been calculated in accordance with the detailed methods set out in Note 15 of the LGA's 2013 Model Financial Statements. As explained in Note 4 below, depreciation expenses has been used as the denominator in calculating the Asset Sustainability Ratio indicator.
4. Until all councils are satisfied with the rigour of their Infrastructure and Asset Management Plans, there are likely to be errors and inconsistencies in this data. Comparison of indicators between councils is not recommended at this stage. In addition, for the purpose of Report 8 in 2012-13, the LGGC has used depreciation expenses as the denominator in calculating the Asset Sustainability Ratio. For 2013-14, data will be collected to enable the denominator to reflect the optimal level of capital expenditure on renewing and replacing assets as shown in a Council's Infrastructure and Asset Management Plan.

Report 9 – Operating Expenses Summary

Glossary

Business Undertakings

Total Operating Expenses

As per SA LGGC Supplementary Return

Public Order and Safety

Total Operating Expenses

As per SA LGGC Supplementary Return

Health Services

Total Operating Expenses

As per SA LGGC Supplementary Return

Community Support

Total Operating Expenses

As per SA LGGC Supplementary Return

Community Amenities

Total Operating Expenses

As per SA LGGC Supplementary Return

Library Services

Total Operating Expenses

As per SA LGGC Supplementary Return

Cultural Services

Total Operating Expenses

As per SA LGGC Supplementary Return

Economic Development

Total Operating Expenses

As per SA LGGC Supplementary Return

Agricultural Services

Total Operating Expenses

As per SA LGGC Supplementary Return

Waste Management

Total Operating Expenses

As per SA LGGC Supplementary Return

Other Environment

Total Operating Expenses

As per SA LGGC Supplementary Return

Recreation

Total Operating Expenses

As per SA LGGC Supplementary Return

Regulatory Services

Total Operating Expenses

As per SA LGGC Supplementary Return

Transport

Total Operating Expenses

As per SA LGGC Supplementary Return

SA Local Government Grants Commission
Report 9 - Operating Expenses Summary for 2012-13 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)
Adelaide	54,420	716	1,271	4,542	2,824	5,179	7,505	19,965	990	1,815	25,518	32,773	9,749	15,583
Adelaide Hills	1,022	2,117	0	4,784	1,374	3,053	0	802	726	4,595	2,456	1,680	4,722	8,427
Alexandrina	3,025	238	441	2,516	621	1,952	583	1,581	136	2,254	3,741	3,345	2,201	9,880
Barossa	3,746	136	504	2,145	727	2,066	410	1,056	680	1,834	1,888	4,269	2,722	4,781
Barunga West	498	13	22	260	124	37	76	145	6	452	233	507	348	1,942
Berri Barmera	3,114	54	26	781	552	1,008	9	520	0	1,054	747	1,916	774	2,447
Burnside	67	237	6	5,725	7	2,629	366	20	43	3,322	6,859	3,237	3,965	5,313
Campbelltown	196	47	497	2,487	291	3,054	224	262	0	4,364	5,095	6,628	2,164	7,766
Ceduna	1,539	371	4	502	160	30	28	618	0	449	586	985	447	2,922
Charles Sturt	3,525	423	748	22,022	2,503	6,141	360	88	0	9,589	16,107	9,870	9,195	14,669
Clare And Gilbert Valleys	872	125	32	994	316	632	68	360	23	727	1,533	2,627	795	4,264
Cleve	123	32	0	144	69	32	0	76	44	454	150	431	113	1,333
Coober Pedy	11,674	0	0	583	38	20	0	0	0	378	25	471	47	2,185
Coorong	898	115	47	848	375	66	48	26	1,801	1,162	330	1,127	945	4,138
Copper Coast	2,217	142	540	1,264	337	599	178	1,201	184	1,503	2,123	3,312	948	6,402
Ellistown	141	15	0	49	152	12	14	30	13	405	189	188	57	1,251
Flinders Ranges	177	31	2	93	216	19	23	392	7	308	250	827	200	1,007
Franklin Harbour	163	2	0	70	98	10	0	34	0	338	90	309	162	1,715
Gawler	255	39	232	1,383	225	954	19	938	0	1,660	2,404	3,091	1,115	2,973
Goyder	837	90	14	395	195	52	84	201	303	358	556	899	237	4,506
Grant	1,779	152	1	190	226	488	43	473	0	758	360	651	1,256	5,973
Holdfast Bay	1,226	893	6,067	14,561	193	2,795	1,089	1,592	0	3,643	5,114	3,727	4,999	4,665
Kangaroo Island	2,135	384	124	991	449	398	21	155	0	1,985	1,061	876	1,199	4,964
Karoonda East Murray	70	41	0	96	61	13	95	68	0	97	128	179	42	1,688
Kimba	310	39	27	82	55	18	0	84	0	201	85	229	33	1,029
Kingston	439	14	10	55	82	29	0	29	0	435	202	1,022	243	1,482
Light	1,420	73	517	633	250	1,173	109	529	0	1,341	1,295	1,653	2,531	7,245
Lower Eyre Peninsula	1,122	126	3	175	234	49	3	65	62	936	463	392	488	5,235
Loxton Waikerie	1,554	65	141	1,063	299	541	86	1,069	0	2,197	758	1,858	621	4,922
Mallala	321	69	43	683	225	324	216	176	34	1,105	819	607	1,583	2,439
Marion	412	628	114	7,979	575	5,812	4,011	995	179	7,004	8,153	12,981	7,651	9,116
Mid Murray	2,105	79	481	1,115	642	204	666	465	289	1,800	724	1,427	1,778	5,401
Mittham	88	1,265	185	4,600	177	3,492	544	0	614	5,800	7,055	7,697	4,542	11,923
Mount Barker	7,336	469	207	1,857	373	1,975	0	1,050	0	3,211	1,977	3,857	5,288	7,027
Mount Gambier	155	140	278	540	958	2,420	1,746	1,558	0	3,301	2,051	2,962	1,487	3,472
Mount Remarkable	741	22	24	382	101	74	0	178	0	586	185	557	102	3,302
Murray Bridge	161	265	5,351	2,442	1,210	1,489	1,056	1,185	72	2,649	1,795	3,483	1,539	7,399
Naracoorte Lucindale	1,533	205	9	509	228	356	84	226	13	1,438	1,296	842	307	5,416
Northern Areas	825	91	308	482	223	336	0	123	51	676	417	1,056	787	4,333
Norwood, Payneham & St. Peters	255	0	0	5,783	0	2,642	998	1,097	0	3,960	5,947	5,059	3,174	4,590
Onkaparinga	4,700	1,767	1,416	11,413	1,472	11,061	1,753	3,473	13	14,624	15,464	21,845	7,473	30,552
Orroroo/Carrieton	76	27	10	56	143	12	23	169	5	174	63	400	70	1,821
Peterborough	37	69	6	359	121	80	5	677	1	331	141	353	97	1,477
Playford	441	1,274	3,108	12,506	157	1,017	1,439	3,747	11	7,562	10,758	15,252	1,649	15,261
Port Adelaide Enfield	57	720	1,027	5,685	285	7,313	1,044	1,732	0	10,620	20,377	18,970	7,144	21,740
Port Augusta	1,060	274	10,153	2,961	935	681	767	1,759	2,171	1,779	1,470	3,846	1,003	4,380
Port Lincoln	198	286	105	310	490	536	137	560	0	2,725	2,036	1,974	823	3,361

SA Local Government Grants Commission
Report 9 - Operating Expenses Summary for 2012-13 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)
Port Pirie	432	593	38	791	788	728	0	1,074	0	2,817	2,958	2,584	1,239	6,209
Prospect	242	25	320	2,226	1,155	1,486	1,324	1,388	0	2,722	1,874	2,157	1,842	2,188
Renmark Paringa	1,308	22	135	890	242	411	150	443	0	977	938	1,738	642	1,975
Robe	367	37	74	897	86	129	15	142	0	616	186	819	279	1,491
Roxby Downs	6,364	0	24	327	9	42	1,289	1	0	2,649	943	5,309	125	673
Salisbury	37	1,607	1,633	8,559	1,219	6,681	578	1,652	27	10,579	17,206	20,544	6,714	18,522
Southern Mallee	538	64	17	1,109	130	51	62	73	0	325	230	768	199	2,510
Streaky Bay	1,549	66	281	137	206	25	102	205	0	380	331	664	185	1,915
Tatiara	1,560	204	51	929	462	465	63	390	161	1,012	506	2,957	591	4,973
Tea Tree Gully	2,150	665	470	5,388	573	4,418	700	1,297	174	8,182	10,568	18,299	5,828	10,784
Tumby Bay	717	98	77	298	183	42	14	91	35	480	249	694	298	2,164
Unley	832	3	450	4,723	486	2,828	646	1,431	11	3,983	5,886	4,787	2,770	7,227
Victor Harbor	410	184	0	761	660	1,079	88	3,822	0	1,865	1,908	2,434	2,636	3,638
Wakefield	1,154	69	23	463	231	21	54	725	0	851	479	1,080	639	5,517
Walkerville	17	13	91	349	173	1,061	590	0	0	860	602	924	749	1,327
Wattle Range	1,459	132	0	1,815	363	775	100	591	0	2,527	1,042	2,408	847	4,951
West Torrens	0	202	8,825	2,393	178	3,406	767	154	0	5,084	8,562	5,197	4,302	12,022
Whyalla	0	322	223	2,424	464	1,035	354	1,248	483	3,397	2,550	3,546	1,165	7,944
Wudinna	207	0	14	54	86	65	2	30	0	177	204	166	89	1,601
Yankalilla	1,920	21	2	674	316	37	4	333	2	774	978	585	821	5,083
Yorke Peninsula	4,370	309	9	1,496	1,081	236	1,505	450	46	2,410	1,690	1,995	682	10,291
State Totals	144,698	19,016	46,858	165,798	30,459	97,894	34,337	67,089	9,410	170,626	220,964	271,902	131,457	396,722

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

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Report 10 – Operating Income Summary

Glossary

Business Undertakings

Total Operating Income: Purpose Codes 40,11

As per SA LGGC Supplementary Return

Public Order and Safety

Total Operating Income

As per SA LGGC Supplementary Return

Health Services

Total Operating Income

As per SA LGGC Supplementary Return

Community Support

Total Operating Income

As per SA LGGC Supplementary Return

Community Amenities

Total Operating Income

As per SA LGGC Supplementary Return

Library Services

Total Operating Income

As per SA LGGC Supplementary Return

Cultural Services

Total Operating Income

As per SA LGGC Supplementary Return

Economic Development

Total Operating Income

As per SA LGGC Supplementary Return

Agricultural Services

Total Operating Income

As per SA LGGC Supplementary Return

Waste Management

Total Operating Income

As per SA LGGC Supplementary Return

Other Environment

Total Operating Income

As per SA LGGC Supplementary Return

Recreation

Total Operating Income

As per SA LGGC Supplementary Return

Regulatory Services

Total Operating Income

As per SA LGGC Supplementary Return

Transport

Total Operating Income

As per SA LGGC Supplementary Return

SA Local Government Grants Commission
Report 10 - Operating Income Summary for 2012-13 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)
Adelaide	63,965	26	40	581	1	470	1,673	975	0	473	1,269	8,578	2,287	391
Adelaide Hills	1,284	23	1	881	225	217	0	644	625	66	845	25	763	346
Alexandrina	4,054	2	23	861	114	211	60	136	0	147	747	490	803	378
Barossa	4,052	0	20	1,077	87	144	51	244	521	1,628	423	427	653	307
Barunga West	551	0	12	19	13	1	97	18	41	0	132	36	50	161
Berri Barmera	2,989	0	17	226	91	353	9	174	0	523	194	124	158	158
Burnside	579	0	3	1,786	26	303	47	0	3	124	1,330	572	570	373
Campbelltown	319	4	7	1,248	120	612	11	97	0	28	981	430	707	553
Ceduna	1,389	0	0	113	17	2	10	140	0	481	118	7	86	866
Charles Sturt	1,884	5	250	6,838	421	819	5	0	0	616	2,363	136	1,802	625
Clare And Gilbert Valleys	1,348	9	16	264	46	46	39	78	0	707	591	838	254	1,633
Cleve	202	0	0	10	13	1	9	0	2	136	66	24	23	40
Coober Pedy	11,983	0	0	441	6	0	0	0	0	125	18	80	26	1,081
Coorong	1,245	1	3	337	15	0	0	0	1,477	55	132	10	115	482
Copper Coast	3,463	6	245	242	73	58	15	321	11	394	469	207	459	48
Ellistown	116	3	2	7	3	3	0	0	0	181	60	2	27	131
Flinders Ranges	250	0	0	19	20	7	0	181	0	207	34	67	36	21
Franklin Harbour	25	0	0	4	3	0	0	111	0	104	58	36	31	0
Gawler	341	2	61	761	121	100	0	99	0	1,574	267	779	563	274
Goyder	716	30	3	15	32	0	0	44	8	302	122	24	92	3,896
Grant	1,360	72	1	19	7	40	7	54	0	438	180	51	339	1,828
Holdfast Bay	3,071	2	6,566	7,781	164	266	123	26	0	0	1,109	194	1,023	344
Kangaroo Island	2,318	0	0	240	24	37	4	267	0	1,407	280	9	171	530
Karoonda East Murray	81	23	0	59	17	1	1	0	0	14	24	2	23	578
Kimba	201	0	7	3	5	2	0	31	0	68	39	32	31	220
Kingston	534	13	8	6	13	0	0	0	0	370	81	42	67	190
Light	1,240	4	20	5	31	39	0	36	0	1,104	298	47	474	775
Lower Eyre Peninsula	913	27	3	103	12	7	0	0	26	79	213	4	161	2,746
Loxton Waikerie	1,564	0	17	934	38	46	14	229	0	725	170	121	225	541
Mallala	293	2	0	3	27	2	3	0	0	40	225	0	369	188
Marion	541	2	45	2,408	2	331	603	46	7	45	1,599	1,234	1,439	974
Mid Murray	2,237	18	228	230	28	20	461	32	258	306	206	294	362	1,215
Mittham	401	3	92	1,131	463	511	49	0	10	48	1,338	243	1,147	695
Mount Barker	6,859	19	84	1,064	16	480	0	97	5	2,662	657	63	914	400
Mount Gambier	(68)	4	67	77	722	211	122	407	0	1,824	591	105	328	177
Mount Remarkable	713	0	47	326	12	0	0	95	0	486	140	216	142	398
Murray Bridge	210	0	5,753	633	143	74	118	60	0	1,003	367	324	507	0
Naracoorte Lucindale	1,580	94	5	144	91	32	20	43	0	1,296	184	116	182	389
Northern Areas	941	0	132	49	35	119	0	110	0	501	185	258	90	296
Norwood, Payneham & St. Peters	994	0	0	3,080	0	188	301	117	0	2	1,054	585	542	0
Onkaparinga	4,350	167	203	3,820	40	1,719	89	1,487	0	166	3,106	613	2,982	2,042
Orroroo/Carrieton	118	0	0	23	4	0	0	0	0	197	95	38	7	0
Peterborough	7	0	0	97	13	10	6	541	0	264	522	22	28	49
Playford	534	49	471	4,987	13	321	434	931	5	23	861	469	1,525	712
Port Adelaide Enfield	495	4	138	2,652	25	1,291	241	212	0	32	2,289	2,829	2,467	770
Port Augusta	730	43	7,887	1,786	328	68	140	688	590	1,353	222	401	271	846
Port Lincoln	39	89	12	218	86	71	7	15	0	2,021	525	332	244	318

SA Local Government Grants Commission
Report 10 - Operating Income Summary for 2012-13 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)
Port Pirie	224	8	0	81	161	25	0	140	0	519	296	115	274	72
Prospect	256	0	0	758	0	194	81	544	0	19	424	81	346	148
Renmark Paringa	1,322	0	17	256	62	80	37	139	0	707	325	200	240	236
Robe	961	3	9	651	5	9	0	36	0	385	91	401	71	40
Roxby Downs	8,615	0	14	46	0	4	155	0	0	689	89	1,205	79	0
Salisbury	323	28	283	3,100	447	665	63	723	0	1,320	1,932	2,339	2,401	992
Southern Mallee	840	5	6	776	11	0	2	7	0	31	46	95	21	266
Streaky Bay	1,779	5	272	51	19	1	4	0	0	26	111	43	77	634
Tatiara	1,344	49	5	130	55	34	21	59	6	491	149	839	139	1,260
Tea Tree Gully	3,288	44	130	2,019	158	1,080	192	0	0	149	1,456	2,716	1,600	837
Tumby Bay	469	0	3	17	38	12	2	27	6	345	118	82	126	199
Unley	1,166	0	24	1,514	69	356	21	143	0	8	1,035	817	597	262
Victor Harbor	495	7	7	381	297	0	8	1,172	0	22	336	131	340	918
Wakefield	1,109	2	5	50	57	3	0	612	0	640	306	146	168	378
Walkerville	534	2	0	17	10	165	0	0	0	4	228	12	170	22
Wattle Range	1,387	20	0	745	120	57	12	114	0	1,168	374	136	259	374
West Torrens	596	6	7,518	855	0	469	198	95	0	239	1,149	223	863	1,435
Whyalla	74	0	27	986	299	210	0	252	0	3,353	687	176	465	774
Wudinna	342	0	0	9	23	22	0	0	0	0	44	0	25	348
Yankalilla	2,234	2	2	179	6	7	3	74	0	1	239	0	178	508
Yorke Peninsula	3,910	0	0	646	28	29	165	28	0	2,081	935	259	384	27
State Totals	164,279	927	30,811	60,875	5,671	12,655	5,733	12,951	3,601	36,542	37,149	31,552	34,388	38,715

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

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