

Forward Work Plan

Major Programs 2020–23



Estimated Project Value				Project Stages		
● Up to \$4M	● \$10M-\$100M	● Planning & Design	● Procurement and early works	▶ Continued from prior year / Continued to future year		
● \$4M - \$10M	● Over \$100M	● Construction/Delivery	● Rolling program with ongoing procurement and delivery	□ □ □ Subject to funding		

Forward Work Plan - Moving Freight

Program	Project	Estimated Project Value	Status	2020				2021				2022				2023				
				Q1	Q2	Q3	Q4													
Horrocks Highway Program of Works - TMS	Horrocks Highway - Overtaking Lanes	● \$10M-\$100M	Pre Delivery	▶	■			■				■								
	Horrocks Highway - Pavement Rehabilitation	● \$10M-\$100M	Pre Delivery		■		■		■		■									
	Horrocks Highway - Shoulder Sealing	● \$10M-\$100M	Procurement		■		■		■											
	Horrocks Highway Bridge Renewal (Spring Creek & Hutt River)	● \$4M - \$10M	Pre Delivery		■			■	■							▶				
	Horrocks Highway Level Crossing	● \$4M - \$10M	Pre Delivery		■		■		■											
Moving Freight - Ports	Cape Jervis breakwater (planning study)	● Up to \$4M	Realisation	▶	■															
Moving Freight - Road	Dublin Saleyards Access Project (Carslake Rd)	● \$4M - \$10M	Procurement	▶	■				■											
	Kroemers Crossing Roundabout	● \$4M - \$10M	Delivery	▶	■															
	Naracoorte Roundabout Upgrades	● \$4M - \$10M	Delivery	▶	■															
	Stage 1 Strzelecki Track upgrade and sealing	● \$10M-\$100M	Delivery	▶	■	■			■											
North-South Corridor	North-South Corridor - River Torrens to Darlington	● Over \$100M	Proving	▶	■			■											▶	
	North-South Corridor (Regency Road to Pym Street)	● Over \$100M	Delivery	▶	■															
	North-South Corridor Darlington upgrade	● Over \$100M	Delivery	▶	■															
Princes Highway Infrastructure Investment Program	Princes Highway - Audio Tactile Line Marking	● Up to \$4M	Delivery							■							▶			
	Princes Highway - Augusta Highway Duplication	● \$10M-\$100M	Pre Delivery	▶	■				■											
	Princes Highway - Hazard Protection (midblock sections)	● \$10M-\$100M	Initialisation					■											▶	
	Princes Highway - Intersection Improvements	● \$10M-\$100M	Pre Delivery					■											▶	
	Princes Highway - Kerbing and Lighting	● Up to \$4M	Initialisation					■											▶	
	Princes Highway - Overtaking Lanes	● \$10M-\$100M	Pre Delivery				■											▶		
	Princes Highway - Pavement Works	● \$10M-\$100M	Delivery	▶	■														▶	
	Princes Highway - Rest Area Upgrades	● \$10M-\$100M	Initialisation					■											▶	
	Princes Highway - Safety Barrier Upgrade	● \$4M - \$10M	Pre Delivery					■				■							▶	
	Princes Highway - Shoulder Sealing (Kingston - Millicent)	● \$4M - \$10M	Procurement					■											▶	
	Princes Highway - Traffic Intelligent Devices	● Up to \$4M	Initialisation					■											▶	
ROSI - Barrier Highway Upgrades	Barrier Highway - Bridge and culvert works	● \$10M-\$100M	Pre Delivery					■											▶	
	Barrier Highway - Fatigue Zones	● Up to \$4M	Initialisation					■											▶	



Estimated Project Value

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- \$4M - \$10M
- Over \$100M

Project Stages

- Planning & Design
- Procurement and early works
- ▶ Continued from prior year / Continued to future year
- Construction/Delivery
- Rolling program with ongoing procurement and delivery
- Subject to funding

Program	Project	Estimated Project Value	Status	2020				2021				2022				2023			
				Q1	Q2	Q3	Q4												
ROSI - Barrier Highway Upgrades	Barrier Highway - Intersection improvements and other projects	●	Procurement																
	Barrier Highway - Rehabilitation and Resealing	●	Delivery																
	Barrier Highway - Rest Areas	●	Pre Delivery																
	Barrier Highway - Shoulder Sealing	●	Delivery																
	Barrier Highway - Signage	●	Initialisation																
ROSI - Eyre Highway Upgrades	Eyre Highway Intersection Improvements	●	Pre Delivery																
	Eyre Highway Overtaking Lanes (X2)	●	Pre Delivery																
	Eyre Highway Pavement Works	●	Delivery																
	Eyre Highway Rest Areas	●	Pre Delivery																
	Eyre Highway Shoulder Sealing	●	Pre Delivery																
	Eyre Highway Signs and Linemarking	●	Pre Delivery																
ROSI - Eyre Peninsula Road Upgrades	Eyre Peninsula Roads - Bridge Upgrade	●	Procurement																
	Eyre Peninsula Roads - Hazard Protection	●	Procurement																
	Eyre Peninsula Roads - Intersection Improvements	●	Pre Delivery																
	Eyre Peninsula Roads - Overtaking Lanes (X5)	●	Pre Delivery																
	Eyre Peninsula Roads - Pavement Works	●	Delivery																
	Eyre Peninsula Roads - Shoulder Sealing	●	Delivery																
ROSI - Sturt Highway Corridor Upgrade	Sturt Highway - Audio Tactile Line Marking	●	Delivery																
	Sturt Highway - Bridge/Culvert Upgrade	●	Initialisation																
	Sturt Highway - Duplication	●	Pre Delivery																
	Sturt Highway - Hazard Protection (midblock sections)	●	Initialisation																
	Sturt Highway - Intersection Improvements	●	Procurement																
	Sturt Highway - Overtaking Lanes	●	Pre Delivery																
	Sturt Highway - Pavement Works	●	Procurement																
	Sturt Highway - Rest Areas	●	Initialisation																
	Sturt Highway - Traffic Intelligent Devices	●	Delivery																
	Sturt Highway - Truro Bypass Investigation	●	Delivery																
Safe System	Victor Harbor Road duplication - Main South Rd to McLaren Vale	●	Pre Delivery																



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DATES UNDER REVIEW

Program	Project	Estimated Project Value	Status	2020				2021				2022				2023			
				Q1	Q2	Q3	Q4												
Shovel Ready Stimulus Package	Adventure Way & Innamincka Airport Road Sealing	●	Delivery																
	Heysen Tunnel Refit and Safety Upgrade	●	Pre Delivery																
	Regional North-South Freight Route - Bridges	●	Procurement																
	Regional North-South Freight Route - Shoulder Sealing	●	Procurement																
	Regional Road Network Package	●	Procurement																

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Forward Work Plan - Transport Network Optimisation

Program	Project	Estimated Project Value	Status	2020				2021				2022				2023					
				Q1	Q2	Q3	Q4														
Keeping Connected	Fullarton and Cross Roads Intersection Upgrade	●	Pre Delivery	▶	■			■				■									
	Gawler East Link Road (GELR)	●	Delivery	▶	■																
	Glen Osmond and Fullarton Road Intersection Upgrade	●	Pre Delivery	▶	■			■				■									
	Golden Grove Road upgrade (One Tree Hill Road to Yatala Vale Road)	●	Delivery	▶	■																
	Goodwood Road, Springbank Road and Daws Road intersection upgrade	●	Procurement	▶	■		■	■													
	Gorge Road and Silkes Road intersection upgrade	●	Proving	▶	■			■				■									
	Grand Junction, Hampstead and Briens Road Intersection Upgrade	●	Procurement	▶	■		■	■													
	Main North Road and Nottage Terrace Intersection Upgrade	●	Pre Delivery	▶		■		■													
	Main North, McIntyre and Kings Roads Intersection Upgrade	●	Procurement	▶	■		■	■													
	Main South Road Duplication Between Seaford and Aldinga	●	Pre Delivery	▶	■			■				▶									
	Managed Motorway on the South Eastern Freeway	●	Delivery	▶	■																
	Nairne Intersection Upgrade - Woodside Rd, Princes Highway	●	Proving	▶	■			■				■									
	Old Belair Road Upgrade	●	Pre Delivery	▶		■		■													
	Port Road / West Lakes Boulevard / Cheltenham Parade Intersection Upgrade	●	Delivery	▶	■																
	Portrush and Magill Roads intersection upgrade	●	Pre Delivery	▶		■		■				■									
	Widening of Flagstaff Road	●	Proving	▶	■	■				■											
Level Crossing Strategy	Brighton Road (Hove) Level Crossing Upgrade	●	Proving		■			■				■									
	Torrens Road (Ovingham) Level Crossing Upgrade	●	Procurement	▶	■	■				■				■							
Port Wakefield to Port Augusta	Joy Baluch AM Bridge Duplication	●	Delivery	▶	■				■				■								
	Port Wakefield Overpass and Highway Duplication	●	Delivery	▶	■				■				■								
	Regional Road Package - Augusta Highway overtaking lanes (x3)	●	Pre Delivery	▶	■				■				■								
Road Safety Stimulus Package	Activated Safety Signage on SE Freeway	●	Pre Delivery				■														
	Audio Tactile Line Marking	●	Pre Delivery				■														
	Long Valley Road Mass Action	●	Pre Delivery				■														
	Median Wire Rope - Dukes Highway	●	Pre Delivery				■														
	Road Lighting Improvements	●	Initialisation				■														



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DATES UNDER REVIEW

Program	Project	Estimated Project Value	Status	2020				2021				2022				2023			
				Q1	Q2	Q3	Q4												
Road Safety Stimulus Package	Safety Barrier Program	●	Pre Delivery																
	Sealing Local Road Approaches	●	Pre Delivery																
	Shoulder Sealing Along Key Regional Roads	●	Pre Delivery																
	Variable Speed Limit Signs	●	Pre Delivery																
Safe System	APY Lands Main Access Road upgrade (Stage 2 & 3)	●	Delivery																
	Raising speed limits on eight country roads	●	Delivery																
	Regional Road Package - Lincoln Highway overtaking lanes (X2)	●	Proving																
	Regional Road Package - Long Valley Road Overtaking Lane (X1)	●	Delivery																
	Regional Road Package - Riddoch Highway overtaking lanes (x3)	●	Proving																
	Regional Road Package - Victor Harbor Road (x1)	●	Proving																

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Forward Work Plan - Integrated Public Transport

Program	Project	Estimated Project Value	Status	2020				2021				2022				2023				
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Integrated Public Transport Network	Flinders Link	●	Delivery	▶	[Bar]															
	Gawler Rail Line Electrification and Modernisation	●	Delivery	▶	[Bar]				[Bar]											
	O-Bahn Park 'n' Rides	●	Delivery	▶	[Bar]															
	Tonsley Train Station	●	Delivery	▶	▶	[Bar]														
Network Maintenance and Renewal	Bus Fleet replacement program	●	Delivery	▶	[Bar]															



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● \$4M - \$10M	● Over \$100M	■ Construction/Delivery	■ Rolling program with ongoing procurement and delivery	 Subject to funding

Forward Work Plan - Successful Places

Program	Project	Estimated Project Value	Status	2020				2021				2022				2023			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Growth Area Infrastructure	Two Wells - Intersections on Mallala Road	●	Delivery	[Progress bar]				[Progress bar]				[Progress bar]							
Safe System	Granite Island Infrastructure Program	●	Procurement	[Progress bar]				[Progress bar]				[Progress bar]							
	Kangaroo Island Ports Refurbishment Works	●	Pre Delivery	[Progress bar]				[Progress bar]				[Progress bar]							

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● Up to \$4M	● \$10M-\$100M	● Planning & Design	● Procurement and early works	▶ Continued from prior year / Continued to future year		
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Forward Work Plan - Government Infrastructure

Program	Project	Estimated Project Value	Status	2020				2021				2022				2023			
				Q1	Q2	Q3	Q4												
Adelaide Cemeteries Authority	Enfield Memorial Park Multi Function Community Precinct	●	Delivery	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
Corrections	Adelaide Women's Prison - Reception Entry Building and Visitor Centre	●	Procurement	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Yatala Labour Prison Redevelopment	●	Procurement	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
Education	Aberfoyle Park High School Redevelopment	●	Delivery	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Adelaide High School Redevelopment	●	Delivery	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Adelaide Secondary School of English Redevelopment	●	Delivery	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Banksia Park International High School	●	Delivery	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Black Forest Primary School Redevelopment	●	Pre Delivery					■	■	■	■	■	■	■	■	■	■	■	■
	Blackwood High School Redevelopment	●	Delivery	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Brighton Secondary School Redevelopment	●	Delivery	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Ceduna Area School Redevelopment	●	Delivery	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Charles Campbell College Redevelopment	●	Delivery					■	■	■	■	■	■	■	■	■	■	■	■
	Christies Beach High School and South Vocational College Redevelopment	●	Procurement	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Craigmore High School Redevelopment	●	Delivery	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Cummins Area School Redevelopment	●	Procurement	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Findon High School Redevelopment	●	Pre Delivery					■	■	■	■	■	■	■	■	■	■	■	■
	Fregon Anangu School Redevelopment	●	Pre Delivery	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Gawler and District College B-12 Redevelopment	●	Delivery	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Glenunga International High School Redevelopment	●	Delivery	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Glossop High School Redevelopment	●	Delivery	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Golden Grove High School Redevelopment	●	Delivery	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Grant High School Redevelopment	●	Delivery	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Hallett Cove High School Redevelopment	●	Delivery	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Hamilton Secondary College Redevelopment	●	Delivery	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Heathfield High School Redevelopment	●	Delivery	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
Henley High School Redevelopment	●	Delivery	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	



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				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Education	Seaford Secondary College Redevelopment	●	Procurement	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Seaton High School Redevelopment	●	Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Seaview High School Redevelopment	●	Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Settlers Farm Campus R-7 Redevelopment	●	Pre Delivery				■	■	■	■	■	■	■	■	■	■	■	■	■
	Springbank Secondary College Redevelopment	●	Pre Delivery				■	■	■	■	■	■	■	■	■	■	■	■	■
	The Heights School Redevelopment	●	Delivery	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Underdale High School Redevelopment	●	Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Unley High School Redevelopment	●	Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Urrbrae Agricultural High School Redevelopment	●	Delivery	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Valley View Secondary School Redevelopment	●	Pre Delivery				■	■	■	■	■	■	■	■	■	■	■	■	■
	Victor Harbor R-7 School Redevelopment	●	Delivery	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Westbourne Park Primary School Redevelopment	●	Pre Delivery				■	■	■	■	■	■	■	■	■	■	■	■	■
	Whyalla Secondary School New Work	●	Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Wirreanda Secondary School	●	Delivery	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Woodend Primary School Redevelopment	●	Pre Delivery				■	■	■	■	■	■	■	■	■	■	■	■	■
	Woodville High School Redevelopment	●	Delivery	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
	Health	Flinders Medical Centre Emergency Department Expansion Redevelopment	●	Pre Delivery				■	■	■	■	■	■	■	■	■	■	■	■
Lyell McEwin Hospital - Stage 2 - ED Expansion Project		●	Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	
Lyell McEwin Hospital Car Park Extension		●	Delivery	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	
Modbury Hospital upgrade		●	Delivery	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	
Mount Barker Hospital Emergency Department Redevelopment		●	Pre Delivery				■	■	■	■	■	■	■	■	■	■	■	■	
Murray Bridge Soldier's Memorial Hospital Emergency Department Upgrade		●	Delivery	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	
New Women's and Children's Hospital - Final Business Case			Pre Delivery				■	■	■	■	■	■	■	■	■	■	■	■	
Noarlunga MFS Command Centre		●	Pre Delivery				■	■	■	■	■	■	■	■	■	■	■	■	
Repatriation Health Precinct Reactivation Ward 18 and 20 Upgrade		●	Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	
Repatriation Health Precinct Reactivation Phase 2		●	Delivery	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	
SA Pathology Services Separation Works		●	Procurement	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	
Strathalbyn & District Health Service Facility Upgrade		●	Procurement	▶	■	■	■	■	■	■	■	■	■	■	■	■	■	■	



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Health	The Queen Elizabeth Hospital Redevelopment Stage 3 – Clinical Services Building	● Over \$100M	Pre Delivery	▶	■			■	■			■							
	Womens and Childrens Hospital North Adelaide Sustainment Works Upgrade	● \$10M-\$100M	Delivery	▶	■				■										
Premier and Cabinet	Adelaide 200 Victoria Square (State Admin Centre) Engineering Upgrade	● \$4M - \$10M	Procurement	▶	■		■	■											
	Carrick Hill Pavillion	● \$4M - \$10M	Delivery				■		■	■									
	Lot 14 Aboriginal Art and Culture Centre New Work	● Over \$100M	Pre Delivery		■		■	■			■				▶				
	State Sports Park - Home of Football	● \$10M-\$100M	Procurement	▶	■	■			■										
	State Sports Park - Super Drome	● \$10M-\$100M	Procurement	▶	■		■	■											
	Women's Memorial Playing Fields	● \$4M - \$10M	Delivery	▶	■			■	■										

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Government of South Australia
Department for Infrastructure
and Transport