

**Functional Categories as listed in the Supplementary Return  
(In Accordance with the ABS General Finance Statistics Classification System)**

**BUSINESS UNDERTAKINGS**

- 40 Caravan Parks / Tourist Accommodation
- 11 Real estate development
- 31 Car Parking
- 13 Community Wastewater Management
- 93 Water Supply - Domestic
- 20 Electricity Supply Undertakings

**48 Town Bus Service**

- 23 Gravel Pits/Quarries
- 45 Markets / Saleyards
- 46 Private Works
- 47 Investment Property

**COMMUNITY SERVICES****Public Order and Safety**

- 91 Crime Prevention
- 92 Emergency Services and Fire Prevention
- 3 Other Public Order and Safety

**Health Services**

- 83 Immunization and other preventative health
- 84 Nursing Homes

**5 Other Health Services****Community Support**

- 90 Community Centres and Halls
- 49 Elderly Citizens Facilities
- 50 Services for the Aged and Disabled
- 52 Child Care Centres
- 7 Children and Youth Services
- 51 Community Transport
- 53 Family and Neighbourhood Support
- 8 Other Community Support

**Community Amenities**

- 56 Cemeteries / Crematoria
- 57 Public Conveniences
- 59 Telecommunications
- 16 Other Community Amenities

**CULTURE****Library Services**

- 65 Mobile Libraries and Housebound Services
- 60 Libraries

**Cultural Services**

- 63 Performing Arts
- 62 Heritage
- 61 Museums & Art Galleries
- 18 Other Cultural Services

**ECONOMIC DEVELOPMENT**

- 41 Employment Creation Programs
- 42 Regional Development
- 43 Support to Local Businesses
- 44 Tourism and regional promotion
- 34 Other Economic Development

**COUNCIL ADMINISTRATION & GOVERNANCE**

- 189 Governance
- 187 Finance Costs
- 190 Council Administration
- 191 Less amounts allocated to other functions

**COUNCIL ADMINISTRATION**

- 1 Council Administration

**ENVIRONMENT****Agricultural Services**

- 86 Agricultural water
- 87 Agricultural pest control
- 88 Agricultural Land Care
- 21 Other Agricultural Services

**Waste Management**

- 77 Ordinary Solid Waste Collection & Disposal
- 78 Green Waste Collection & Disposal
- 79 Recycling Collection & Disposal
- 81 Waste Disposal Facility
- 12 Other Waste Management

**Other Environment**

- 94 Coastal Protection
- 14 Stormwater Management
- 95 Street Cleaning
- 96 Street Lighting
- 97 Streetscaping
- 15 Other Protection of the Environment

**RECREATION**

- 71 Jetties
- 72 Marine and Boating Facilities
- 66 Parks and Gardens
- 67 Sports Facilities - Indoor
- 68 Sports Facilities - Outdoor
- 69 Swimming Centres
- 70 Swimming Centres - Outdoor
- 19 Other recreation

**REGULATORY SERVICES**

- 74 Dog and Cat Control
- 22 Building Control
- 10 Town Planning
- 4 Health Inspection
- 75 Environmental Protection Control
- 117 Other Regulatory Services

**TRANSPORT**

- 30 Aerodrome
- 98 Bridges and Culverts
- 29 Footpaths and kerbing
- 24 Roads - sealed
- 25 Roads - formed
- 26 Roads - natural formed
- 27 Roads - unformed
- 28 Traffic Management
- 33 Water transport services

**PLANT HIRE & DEPOT/INDIRECT EXP.**

- 36 Plant Hire & Depot/Indirect Exp. (Net of amount
- 136 Less amounts allocated to other functions

**UNCLASSIFIED ACTIVITIES**

- 89 Unclassified Activities

**COUNCIL ADMINISTRATION****Special Revenues (operating income only)**

- 37 LGGC - General Purpose
- 38 LGGC - Roads Component
- 210 Separate and Special Rates

**Expenditure Function from the Model**

- Waste Management
- Aged Care Services
- Services to Families and Children
- Health Inspection
- Libraries (returned for 15-16 model)
- Sport, Recreation & Culture
- Sealed Roads - Built Up & Non Built Up
- Sealed Roads - Built Up Footpaths etc
- Unsealed Roads - Built Up & Non Built Up
- Roads - Unformed
- Stormwater Drainage - Maintenance
- Community Support
- Jetties and Wharves
- Public Order and Safety
- Planning & Building Control
- Bridges
- Environment & Coastal Protection
- Airports & Authorised Landing Areas
- Other Special Needs

**Function No.**

- Fn 7
- Fn 8
- Fn 10
- Fn 12
- Fn 15
- Fn 18
- Fn 20a & Fn 20b
- Fn 20c
- Fn 21a & Fn 21b
- Fn 22
- Fn 33
- Fn 35
- Fn 38
- Fn 40
- Fn 41
- Fn 42
- Fn 43
- Fn 44 (New Function for 2020-21 Grants)
- Fn 50

All Purposes - 2019

Purp Code	Purpose	Operating Expenses by Purpose						Operating Income by Purpose										Capital Revenues by Purpose					Purchase/Construction of Fixed Assets by Purpose					Proceeds from Sales of Fixed Assets by Purpose							
		Employee Costs	Grants to Outside Bodies/ Persons	Balance of Materials / Contracts and Other Expenses	Finance Costs	Depreciation and amortisation/ impairment	Levies paid to Govt/ Bas/ Debits / Loss on Joint Ventures	Total Operating Expenses by Purpose	Rates	Statutory Charges	User Charges	Grants, Subsidies: Commonwealth Govt	Grants, Subsidies: State Govt	Private Sector (incl. Households)	Investment Income	Reimbursements	Other Income	Total Operating Income by Purpose	Amounts Specifically for New or Upgraded Assets: Commonwealth Govt	Amounts Specifically for New or Upgraded Assets: State Govt	Other Monetary Contributions/ Donations	Physical Resources (Including Investment Properties)	Total Capital Revenue by Purpose	Land (Including Investment Properties)	Buildings (Including Investment Properties & WIP)	Infrastructure / Land Improvements/ Real Estate Development & WIP: New Upgrade	Infrastructure / Land Improvements/ Real Estate Development & WIP: Renewal/ Replacement	Plant / Furniture & Equipment/ Books	Finance Leases	Total Purchases/ Construction of Fixed Assets by Purpose	Land (Including Investment Properties)	Buildings (Including Investment Properties)	Infrastructure / Land Improvements/ Real Estate Development & WIP	Plant / Furniture & Equipment/ Books	Total Proceeds from Sales of Fixed Assets by Purpose
	<b>BUSINESS UNDERTAKINGS</b>	31,728,359	445,000	89,328,142	-	34,034,202	155,535,703	51,950,000	21,205,000	100,129,000	255,000	3,521,000	404,000	535,000	4,040,000	1,844,000	183,983,000	74,000	7,995,000	4,637,000	7,003,000	18,909,000	955,000	14,056,000	9,830,203	9,866,751	2,721,000	37,428,954	1,728,000	1,728,000	600,000	59,000	2,387,000		
	40 Caravan Parks / Tourist Accommodation	1,424,178	120,000	12,114,965	-	2,550,265	16,209,407	-	-	19,386,000	126,000	-	-	2,000	-	731,000	20,389,000	-	-	-	296,000	430,000	310,000	3,435,000	2,249,000	89,000	6,220,000	-	-	-	-	-	3,000	1,463,000	
	11 Real estate development	487,000	-	64,000	-	33,895	584,975	-	-	19,386,000	126,000	-	-	100,000	6,000	106,000	106,000	-	-	-	-	-	97,000	1,918,000	117,000	10,000	5,277,000	-	-	-	-	-	-	1,463,000	
	31 Car Parking	14,185,000	-	22,141,000	-	1,430,000	37,756,000	-	-	42,364,000	42,000	210,000	3,000	2,000	50,000	27,000	63,851,000	-	-	-	-	-	32,000	3,760,000	547,000	264,000	5,277,000	-	-	-	-	-	-	517,000	
	13 Community Wastewater Management	9,736,865	95,000	27,622,861	-	16,862,692	54,317,438	-	-	59,896,000	42,000	210,000	3,000	2,000	50,000	27,000	55,924,000	-	-	-	-	-	32,000	2,954,000	5,714,667	7,299,170	17,812,637	-	-	-	-	-	-	517,000	
	93 Water Supply - Domestic	1,713,000	119,000	3,998,636	-	1,187,000	7,317,636	-	-	6,795,000	87,000	41,000	41,000	3,000	48,000	374,000	8,403,000	-	-	-	-	-	-	-	205,536	271,580	637,117	-	-	-	-	-	-	-	
	20 Electricity Supply Undertakings	1,516,000	-	8,210,000	-	1,465,000	11,891,000	-	-	8,709,000	-	3,140,000	-	-	-	15,000	11,894,000	-	-	-	-	-	-	-	146,000	928,000	1,637,000	-	-	-	-	-	-	-	-
	<b>Real Estate Services</b>	111,000	-	9,900	-	1,000	121,900	-	-	14,000	20,000	-	-	-	-	120,000	121,900	-	-	-	-	-	-	-	281,000	9,000	1,637,000	-	-	-	-	-	-	-	
	23 Gravel Pits/Quarries	123,000	-	349,000	-	472,000	600,000	-	-	14,000	20,000	-	-	-	-	107,000	-	-	-	-	-	-	-	-	-	1,637,000	-	-	-	-	-	-	-		
	45 Markets / Saleyards	1,527,000	-	991,000	-	844,000	3,862,000	-	-	3,119,000	-	77,000	-	2,000	34,000	32,000	3,187,000	-	-	-	-	-	-	-	96,000	-	127,000	-	-	-	-	-	-	-	
	46 Private Works	802,298	-	7,154,000	-	15,350	7,963,246	-	-	116,000	-	-	-	-	-	3,480,000	7,963,246	-	-	-	-	-	-	-	-	-	-	223,000	-	-	-	-	-	-	
	47 Investment Property	112,000	-	5,629,000	-	9,646,000	16,389,000	-	-	16,339,000	-	-	-	332,000	7,000	83,000	16,781,000	-	-	-	-	-	-	-	-	-	3,190,000	-	-	-	-	-	-	-	
	<b>COMMUNITY SERVICES</b>	143,986,662	5,818,000	107,416,916	-	33,128,332	290,348,910	-	-	29,481,000	37,657,000	11,369,000	1,791,000	647,000	4,442,000	6,641,000	491,428,000	4,621,000	2,160,000	296,000	2,307,000	9,384,000	3,635,000	13,666,000	13,627,000	10,529,000	10,529,000	113,554,000	990,000	10,162,000	-	894,000	12,046,000		
	<b>Public Order and Safety</b>	6,370,257	47,000	8,660,521	-	64,857	15,723,635	-	-	36,000	-	54,000	134,000	-	142,000	106,000	472,000	22,000	186,000	-	-	-	-	-	208,000	282,000	101,000	1,952,000	-	-	-	-	-	421,000	
	91 Crime Prevention	3,331,681	-	3,155,066	-	358,313	6,845,060	-	-	16,000	-	42,000	37,000	-	72,000	28,000	193,000	6,000	6,000	-	-	-	-	-	12,000	25,000	150,000	-	-	-	-	-	-	-	
	92 Emergency Services and Fire Prevention	3,038,576	47,000	5,505,455	-	287,544	8,878,575	-	-	20,000	-	12,000	97,000	-	72,000	78,000	279,000	18,000	180,000	-	-	-	-	-	196,000	237,000	101,000	634,000	-	-	-	-	-	-	
	3 Other Public Order and Safety	29,334,340	60,000	14,438,279	-	1,924,936	45,757,556	-	-	5,669,000	12,076,000	1,580,000	251,000	611,000	2,809,000	3,321,000	26,317,000	375,000	-	-	-	-	-	-	375,000	-	1,871,000	2,000	-	-	-	-	-	-	
	83 Immigration and other preventative health	5,432,358	1,000	2,430,733	-	156,544	8,020,634	-	-	441,000	8,000	787,000	246,000	-	246,000	136,000	1,963,000	-	-	-	-	-	-	-	-	-	208,000	-	-	-	-	-	-	-	
	84 Nursing Homes	18,272,000	-	9,155,000	-	1,540,000	28,974,000	-	-	1,141,000	-	-	-	611,000	2,529,000	3,134,000	32,963,000	375,000	-	-	-	-	-	-	-	-	621,000	2,000	-	-	-	-	-	-	
	5 Other Health Services	8,639,943	30,000	2,850,340	-	522,395	12,142,678	-	-	133,000	793,000	5,000	-	5,000	34,000	32,000	1,668,000	-	-	-	-	-	-	-	-	-	1,250,000	-	-	-	-	-	-	-	
	<b>Community Support</b>	88,778,131	5,650,000	61,023,291	-	21,348,974	176,801,386	-	-	17,387,000	24,416,000	9,705,000	1,189,000	36,000	1,318,000	6,641,000	56,136,000	3,978,000	998,000	274,000	1,750,000	6,910,000	3,599,000	67,406,000	2,081,000	731,000	581,000	745,000	-	-	-	-	-	-	
	80 Elderly Citizens Centres and Halls	44,900,462	-	18,405,338	-	19,088,227	82,394,027	-	-	4,645,000	466,000	221,000	48,000	-	368,000	808,000	5,757,000	2,650,000	408,000	130,000	1,750,000	5,757,000	3,599,000	53,943,000	520,000	405,000	408,000	58,875,000	-	-	-	-	-	-	
	81 Elderly Citizens Facilities	27,178,629	2,032,000	19,696,265	-	3,120,392	52,027,286	-	-	5,912,000	20,255,000	7,188,000	389,000	-	8,000	593,000	35,102,000	-	-	-	-	-	-	-	-	-	-	1,653,000	-	-	-	-	-	-	-
	52 Child Care Centres	9,040,000	-	1,616,000	-	408,000	11,064,000	-	-	5,380,000	2,293,000	59,000	-	-	20,000	26,000	7,746,000	1,320,000	-	-	-	-	-	-	-	-	-	1,320,000	-	-	-	-	-	-	
	7 Children and Youth Services	7,058,689	296,000	3,939,987	-	291,067	11,693,769	-	-	325,000	209,000	205,000	247,000	-	283,000	148,000	11,663,000	-	-	-	-	-	-	-	-	-	-	114,000	-	-	-	-	-	-	
	51 Community Transport	1,950,000	26,000	2,446,192	-	304,201	5,108,483	-	-	2,911,000	339,000	418,000	101,000	-	18,000	295,000	1,450,000	-	-	-	-	-	-	-	-	-	-	71,000	-	-	-	-	-	-	
	53 Family and Neighbourhood Support	3,444,359	127,000	1,517,646	-	23,000	45,627,098	-	-	1,584,000	490,000	1,341,000	404,000	-	7,000	10,000	9,865,000	8,000	190,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Community Amenities</b>	19,502,393	61,000	23,254,835	-	9,205,665	52,067,333	-	-	6,389,000	1,165,000	30,000	217,000	-	173,000	325,000	8,603,000	246,000	1,066,000	22,000	57,000	1,891,000	36,000	14,147,000	12,793,000	10,862,000	8,316,000	46,154,000	990,000	-	-	-	-	-	
	56 Centenary Centenary	3,465,113	-	4,013,947	-	371,234	7,850,294	-	-	4,645,000	-	-	-	-	-	42,000	4,027,113	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	57 Public Conveniences	3,189,286	-	9,200,881	-	1,539,382	13,928,549	-	-	6,000	140,000	-	-	-	19,000	16,000	181,000	113,000	575,000	-	-	-	-	-	-	-	-	554,000	-	-	-	-	-	-	
	59 Telecommunications	288,000	-	1,224,000	-	15,000	1,517,000	-	-	788,000	-	-	-	-	-	-	987,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	16 Other Community Amenities	12,568,534	74,000	6,826,006	-	7,062,549	26,517,000	-	-	1,639,000	257,000	30,000	217,000	-	114,000	101,000	2,368,000	21,000	491,000	22,200	3,000	649,000	36,000	14,147,000	12,793,000	10,862,000	8,316,000	46,154,000	990,000	-	-	-	-	-	
	<b>CULTURE</b>	104,325,102	1,262,000	45,873,997	-	11,835,620	162,286,618	-	-	5,073,000	350,000	6,897,000	540,000	3,000	1,912,000	1,280,000	16,655,000	41,000	545,000	4,000	1,170,000	1,891,000	12,000	11,627,000	1,104,000	1,368,000	4,499,000	18,610,000	-	-	-	-	-	151,000	
	65 Mobile Libraries and Household Services	147,830	-	28,210,504	-	9,617,541	125,046,934	-	-	963,000	74,000	6,725,000	429,000	-	1,000	1,586,000	524,000	10,282,000	-	-</															