

SA Local Government Grants Commission Database Reports 2003-04

This file consists of eight database reports containing general and financial information by council for 2003-04.

When reviewing the attached reports please note that some of the definitions of the fields have changed. Where this is the case (see report structure below) the new definition has been highlighted by 'bolding' the print. In addition, footnotes have been added to each report to further explain or qualify the field. The detailed glossary which has previously accompanied the database reports has not been circulated with these reports, for ease of use. (When printing these reports, I suggest you print the entire workbook to avoid loss of formatting.)

If you have any queries or suggestions regarding the reports please do not hesitate to contact Jane Gascoigne (Executive Officer) on 8204 8719 or Alex Sgro (Project Officer) on 8204 8732 or email to: grants@sau.gov.sa.gov.au

The worksheets have been ordered from left to right as follows:

- Report 1 General Information
ACLG Code; Area; Estimated Resident Population; Council Employees; Roads Sealed;
Roads Unsealed; Total Roads; Number of Rateable Properties;
Operating Surplus / (Deficit) (**Equals "Total Operating Revenue (Excluding Gain on Disposal of Assets)" minus "Total Operating Expenses (Excluding Book Losses on Revaluation of Assets and/or Disposal of Assets)"**);
(Previously: **Total Operating Revenue minus Total Operating Expenses**)
- Report 2 Sources of Operating Revenue
General Rates; Other Rates; Total Rates; Statutory Charges; User Charges;
Grants and Subsidies; (**Previously "LGGC General Purpose & Road Grants" and "Other Grants: Cwth, State, L/Govt"**);
Interest (**previously "Investment Income" - wording change only**);
Reimbursement Revenue; Commercial Revenue; Other Operating Revenue;
Total Operating Revenue (Excluding Gain on Disposal of Assets) (**previously "Total Operating Revenue"**):
- Report 3 Operating Expense Information
Employee Costs; Contractual Services; Materials; Depreciation / Amortisation; Interest;
Levies Paid to State Government Bodies; Grants / Contributions / Donations;
Total Operating Expenses (Excluding Book Losses on Revaluation of Assets and/or Disposal of Assets) (**previously Total Operating Expenses**)
- Report 4 Capital Transactions Associated with the Net Acquisition of Non-Financial Assets
Capital Investment Expenditure, Value of Assets Donated; Subtotal;
Capital Grants for New Assets: Commonwealth, State, Local Government;
Other Capital Subsidies and Monetary Contributions;
Assets Donated (**previously "Physical Assets Donated" - wording change only**);
Depreciation/ Amortisation of Assets; Proceeds from Sale of Assets; Subtotal;
Capital Deficit/ (Surplus);
- Report 5 Net Financial Liabilities
Borrowings, Overdraft, Finance Leases, Deposits Held;
Cash, Investments and Loans to Community Groups; (**previously "Financial Investments" - wording change only**);
Net Debt; Employee Entitlements;
Creditors, Payables and Other Liabilities; (**previously split into "Creditors" and "Payables and Other Liabilities"**)
Receivables-Rates and Other; Net Financial Liabilities;
Net Financial Liabilities equals (**Net Debt plus Employee Entitlements plus Creditors, Payables and Other Liabilities minus Receivables-Rates and Other**)

Report 6

Council Rating Arrangements

Capital Value of Properties within Council Area; Number of Rateable Residential Properties;
Rating Basis; Minimum Rate; Percentage of Residential Properties subject to Minimum Rate; Fixed Charge; Percentage of General Rates raised by Fixed Charge;
General & Other Rates (**previously "Total Rates"**);
General and Other Rates as a Percentage of Capital Value of Properties within Council Area (**previously "General Rates as a Percentage of Capital Value of Properties within Council Area"**);
General and Other Rates as a Percentage of Total Operating Revenue;
(**previously "General Rates as a Percentage of Total Operating Revenue"**);
Residential General and Residential Other Rates (**previously "Residential General Rates"**);
Total Residential General Rates and Residential Other Rates per Rateable Residential Property (**previously "Residential General Rates per Rateable Residential Property"**);
Operating Surplus / (Deficit);
Operating Surplus / (Deficit) as a Percentage of General and Other Rates
(**previously "Operating Surplus / (Deficit) as a Percentage of General Rates"**);

Report 7

Summary Balance Sheet Information by Council

Cash, Investments and Loans to Community Groups; Receivables - Rates and Other;
Inventories; Land; Buildings; Infrastructure; Plant, Equipment, Furniture and Fittings;
Equity Type Assets, Other Assets (**not previously split, Equity Type Assets were previously included in "Other Assets"**);
Total Assets; Creditors/Payables;
Employee Entitlements (**previously Employee Provisions - wording change only**);
Borrowings, Overdraft, Finance Leases, Deposits Held; Other Liabilities; Total Liabilities;
Asset Revaluation Reserve; Accumulated Surplus/(Deficit) and Other Reserves; Total Equity;

Report 8

Key Financial Position and Performance Measures / Indicators

Net Financial Liabilities;
Net Financial Liabilities as a Percentage of Non-financial Assets - ie Gearing Ratio ("**Non-financial assets" include Inventories, Land, Buildings, Infrastructure, Plant, Equipment, Furniture and Fittings, Library Books, Works in progress**);
Net Financial Liabilities as a Percentage of Total Operating Revenue;
Operating Surplus / (Deficit);
Operating Surplus / (Deficit) as a Percentage of General and Other Rates;
Net Outlays on Assets (existing and new);
Net Outlays on Assets (existing and new) as percentage of depreciation;
equals (**Capital Investment Expenditure minus Depreciation / Amortisation of Assets divide Depreciation / Amortisation of Assets**);
Capital Deficit/(Surplus);
Net Lending/ (Borrowing); (equals **Operating Surplus / (Deficit) less Capital Deficit/ (Surplus)**)

Explanatory material about the key financial position and performance measures and indicators is available in Chapters 2 and 4 of Volume 2 of the final report of the Financial Sustainability Review Board. Similar material was provided in the Review Board's Discussion Paper issued on 8th March 2005, the Review Board's Interim Report issued on 30th May 2005, and a draft technical report assembled by Access Economics for the Review Board at the time of the Interim Report in May 2005 (all available on the Financial Sustainability Review Board Inquiry website).

For those interested, a comprehensive description and explanation of the background and definition of financial sustainability measures/indicators is available in a document prepared by Access Economics which is displayed under "Resources" on the Financial Sustainability Review Board Inquiry website (Access Economics "Defining Fiscal Sustainability". State and Territory Budget Monitor No. 56 (April 2003), Chapter 12.)

Source South Australian Local Government Grants Commission - from councils submitted Supplementary Return to the Annual Financial Statements.

- Notes
1. There may be differences from council's Financial Statements so as to enhance data consistency and comparability.
 2. There may be differences in the data provided by councils in their Supplementary Returns to that provided in their Financial Statements due to different reporting methods, ie, some councils report in whole numbers and others in amounts rounded to the nearest thousand dollars.
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SA Local Government Grants Commission
Report 1 - General Information By Council for 2003/04 Financial Year

	ACLG Code	Area (Hectares)	Estimated Resident Population as at 30 June 2004	Council Employees (FTE)	Roads Sealed (Km)	Roads Unsealed (Km)	Total Roads (Km)	Number of Rateable Properties	(4) Operating Surplus / (Deficit) (\$ 000)
Urban									
Adelaide	UCC	1,526	14,361	690	134	0	134	19,633	10,272
Adelaide Hills	UFM	79,468	38,987	152	604	487	1,091	16,977	(1,114)
Barossa	UFS	89,279	20,386	93	321	636	957	10,984	1,021
Burnside	UDM	2,746	42,925	144	233	5	239	20,812	(2,111)
Campbelltown	UDM	2,433	47,167	102	252	0	252	21,413	(1,377)
Charles Sturt	UDL	5,557	103,553	411	557	0	557	51,362	1,260
Coober Pedy	URS	7,766	2,216	41	25	397	421	1,569	(611)
Gawler	UFS	4,110	19,060	84	147	32	178	9,008	1,231
Holdfast Bay	UDM	1,450	34,073	217	175	0	175	20,264	(980)
Marion	UDL	5,619	80,512	256	465	0	465	38,795	(86)
Mitcham	UDM	7,566	62,460	210	386	4	389	28,071	(1,144)
Mount Barker	URS	59,389	25,591	103	316	399	715	12,638	(333)
Mount Gambier	URS	2,719	23,640	94	187	1	188	12,094	(1,129)
Norwood, Payneham And St. Peters	UDM	1,515	34,054	133	169	0	169	19,645	(2,660)
Onkaparinga	UFV	52,029	153,496	508	1,177	227	1,404	68,093	(3,584)
Playford	UFL	34,473	70,602	280	609	133	742	30,419	(3,065)
Port Adelaide Enfield	UDL	9,324	103,830	457	651	5	656	54,900	(2,670)
Port Augusta	URS	119,297	13,743	178	171	237	409	6,933	(1,203)
Port Lincoln	URS	3,249	14,399	42	145	12	157	7,737	1,411
Prospect	UDS	781	19,265	67	91	0	91	9,697	393
Roxby Downs	URS	11,032	3,621	14	30	3	33	1,414	(673)
Salisbury	UDL	15,810	119,272	387	701	15	716	50,329	(2,525)
Tea Tree Gully	UDL	9,555	100,080	346	568	16	584	39,837	(3,524)
Unley	UDM	1,440	36,442	161	170	0	170	18,728	(424)
Victor Harbor	URS	38,724	12,082	82	233	137	370	9,268	(986)
Walkerville	UDS	357	7,093	26	36	0	36	3,410	(54)
West Torrens	UDM	3,716	52,680	239	290	0	290	29,271	(4,143)
Whyalla	URS	103,396	21,547	130	208	128	336	11,023	(1,934)
Rural Agricultural									
Alexandrina	RAV	183,048	19,848	122	471	841	1,312	16,071	(999)
Barunga West	RAM	158,345	2,605	18	57	996	1,053	2,478	(243)
Berri Barmera	RAV	50,845	11,216	71	253	160	413	5,900	48
Ceduna	RAM	544,535	3,593	41	60	1,649	1,709	1,965	(1,177)
Clare And Gilbert Valleys	RAL	188,962	8,300	49	193	1,629	1,822	5,998	(1,965)
Cleve	RAS	449,810	1,909	21	57	1,338	1,396	1,343	303
Coorong	RAL	890,196	5,804	51	320	1,564	1,884	3,896	237
Copper Coast	RAV	77,797	11,419	72	247	692	939	8,975	(957)
Elliston	RAS	669,282	1,143	15	38	1,109	1,147	1,137	(231)
Flinders Ranges	RAS	411,517	1,716	18	17	1,244	1,261	1,588	(744)
Franklin Harbour	RAS	328,336	1,314	14	47	888	935	1,038	(179)
Goyder	RAM	670,221	4,167	44	130	3,117	3,247	4,121	(2,032)
Grant	RAL	192,833	8,066	63	435	1,159	1,594	5,089	(2,305)
Kangaroo Island	RAM	444,273	4,476	59	233	1,124	1,357	4,959	(1,206)
Karoonda East Murray	RAS	441,817	1,199	12	78	1,220	1,298	1,026	427
Kimba	RAS	397,486	1,182	13	43	1,671	1,714	838	(68)
Kingston	RAM	336,308	2,313	17	106	628	734	2,243	(682)
Lehunte	RAS	538,052	1,416	19	91	1,738	1,829	1,003	(1,530)
Light Regional	RAV	127,568	11,711	47	141	1,302	1,444	6,620	(2,216)
Lower Eyre Pen	RAM	476,337	4,295	26	94	1,269	1,363	3,069	322
Loxton Waikerie	RAV	798,081	12,184	79	334	1,981	2,315	7,167	(31)
Mallala	RAL	93,353	7,740	45	105	846	951	4,374	676
Mid Murray	RAL	626,584	8,443	79	293	3,085	3,379	9,193	(140)
Mount Remarkable	RAM	341,523	2,853	28	75	1,989	2,063	2,816	(418)
Murray Bridge	RAV	182,910	17,654	131	357	608	965	9,780	390

SA Local Government Grants Commission
Report 1 - General Information By Council for 2003/04 Financial Year

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Naracoorte Lucindale	RAL	453,972	8,248	77	486	1,124	1,610	5,763 (959)
Northern Areas	RAM	298,019	4,652	46	105	2,092	2,197	3,746 (929)
Orroroo/Carrieton	RAS	331,333	980	9	25	1,602	1,628	1,228 33
Peterborough	RAS	301,257	1,917	22	35	1,195	1,230	1,692 (1,065)
Port Pirie	RAV	178,477	17,436	90	294	877	1,171	9,484 (1,300)
Renmark Paringa	RAL	90,207	9,728	33	298	192	490	4,937 303
Robe	RAS	110,056	1,377	27	38	397	435	2,006 (40)
Southern Mallee	RAM	571,462	2,208	34	84	1,246	1,330	1,685 87
Streaky Bay	RAM	625,050	2,018	20	48	1,673	1,721	1,858 464
Tatiara	RAL	654,188	7,104	48	489	1,456	1,945	4,421 (544)
Tumby Bay	RAM	267,405	2,657	17	48	1,059	1,107	1,981 (1,073)
Wakefield Regional	RAL	346,842	6,554	52	172	2,508	2,680	4,825 47
Wattle Range	RAV	395,207	12,292	88	488	1,972	2,460	8,534 (3,569)
Yankalilla	RAM	76,086	4,004	33	116	421	537	4,738 (320)
Yorke Peninsula	RAV	593,377	11,637	95	427	3,455	3,882	12,594 (4,837)
State Total		15,587,283	1,526,515	7,494	16,478	57,991	74,469	806,503 (49,161)

Source
Notes

South Australian Local Government Grants Commission - from councils submitted Supplementary Return to the Annual Financial Statements.

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4. The Operating Surplus/(Deficit) shown here is different from the AAS27 calculation of that measure in that it excludes revenue from gains on the disposal of assets as well as expenses from losses on the revaluation or disposal of assets.

SA Local Government Grants Commission
Report 2 - Sources of Operating Revenues By Council for 2003/04 Financial Year

	General Rates (\$ 000)	Other Rates (\$ 000)	Total Rates (\$ 000)	Statutory Charges (\$ 000)	User Charges (\$ 000)	Grants & Subsidies (\$ 000)	Interest (\$ 000)	Reimb. Revenue (\$ 000)	Commercial Revenue (\$ 000)	Other Operating Revenue (\$ 000)	(4) Total Operating Revenue (Excluding Gain on Disposal of Assets) (\$ 000)
Urban											
Adelaide	43,415	2,006	45,421	7,759	55,186	1,431	157	255	300	869	111,378
Adelaide Hills	15,963	1,097	17,060	591	571	1,908	54	171	0	1,066	21,422
Barossa	9,423	2,316	11,739	354	444	1,385	532	264	815	502	16,035
Burnside	18,648	609	19,257	443	716	1,612	219	571	320	601	23,739
Campbelltown	15,520	341	15,861	437	553	1,520	474	86	0	156	19,087
Charles Sturt	46,589	1,057	47,646	2,167	1,588	4,381	246	522	8	466	57,024
Coober Pedy	770	110	880	12	4,240	3,765	23	0	0	698	9,618
Gawler	7,737	0	7,737	305	725	1,290	60	660	325	615	11,717
Holdfast Bay	14,989	736	15,725	1,274	3,702	6,826	589	433	0	1,230	29,779
Marion	32,208	708	32,916	1,009	1,118	3,884	209	530	0	182	39,848
Mitcham	23,536	480	24,016	691	353	4,798	506	53	0	593	31,010
Mount Barker	10,137	2,805	12,942	718	365	1,101	196	1,414	1,816	117	18,669
Mount Gambier	8,673	145	8,818	250	1,211	1,279	377	1,384	0	135	13,454
Norwood, Payneham And St. Peters	15,872	396	16,268	708	1,490	1,934	227	420	0	180	21,227
Onkaparinga	53,993	3,543	57,536	1,944	1,974	12,141	291	1,183	59	1,044	76,172
Playford	24,479	395	24,874	786	748	9,718	281	423	77	502	37,409
Port Adelaide Enfield	49,444	877	50,321	1,624	2,479	7,054	812	2,493	211	0	64,994
Port Augusta	5,529	262	5,791	139	2,035	7,978	92	293	0	877	17,205
Port Lincoln	5,637	232	5,869	260	536	1,290	169	315	22	253	8,714
Prospect	8,935	228	9,163	290	88	1,007	130	94	0	124	10,896
Roxby Downs	1,154	3,939	5,094	37	189	1,237	100	0	16	47	6,719
Salisbury	37,807	796	38,603	1,347	3,775	11,131	313	609	65	632	56,475
Tea Tree Gully	35,359	2,181	37,540	991	2,161	4,156	233	79	0	1,541	46,701
Unley	20,623	117	20,740	911	995	2,497	497	197	72	491	26,400
Victor Harbor	7,516	0	7,516	355	2,111	545	195	168	0	253	11,143
Walkerville	3,396	0	3,396	77	126	176	46	20	352	34	4,227
West Torrens	22,455	495	22,950	947	1,847	5,666	537	199	0	1,438	33,584
Whyalla	6,307	814	7,121	262	1,213	5,028	267	132	0	1,161	15,184
Rural Agricultural											
Alexandrina	12,524	1,229	13,753	647	1,023	1,132	336	260	338	350	17,839
Barunga West	1,708	126	1,833	54	43	418	67	14	63	343	2,836
Berri Barmera	4,760	463	5,223	101	334	1,706	82	433	1,085	407	9,372
Ceduna	1,711	360	2,071	34	587	1,784	53	139	0	310	4,978
Clare And Gilbert Valleys	4,423	313	4,736	170	1,247	738	140	59	0	203	7,294
Cleve	1,256	105	1,361	18	31	1,198	78	100	0	28	2,814
Coorong	3,537	158	3,695	120	101	3,044	75	231	0	695	7,961
Copper Coast	4,919	356	5,275	366	651	1,525	48	1,442	1,592	351	11,250
Elliston	1,011	14	1,026	26	92	783	21	198	0	27	2,173
Flinders Ranges	617	67	684	20	53	870	104	222	18	25	1,996
Franklin Harbour	685	0	685	20	49	685	50	18	0	42	1,549
Goyder	2,469	215	2,683	74	311	2,284	33	163	0	1,074	6,622
Grant	3,799	359	4,158	214	1,257	1,470	291	675	0	226	8,291
Kangaroo Island	3,377	310	3,688	133	650	1,868	142	245	0	343	7,069
Karoonda East Murray	659	0	659	6	58	1,108	54	9	1	47	1,942
Kimba	784	32	816	11	51	730	39	88	0	49	1,784
Kingston	2,074	276	2,350	51	37	559	45	53	178	157	3,430
Lehunte	892	54	946	14	197	1,386	84	33	0	400	3,061
Light Regional	5,915	919	6,834	261	168	617	224	207	183	339	8,833
Lower Eyre Pen	2,332	366	2,698	138	936	594	125	236	0	35	4,762
Loxton Waikerie	5,912	601	6,513	116	586	1,938	182	264	134	616	10,349
Mallala	3,479	0	3,479	183	98	885	28	553	0	30	5,256

SA Local Government Grants Commission
Report 2 - Sources of Operating Revenues By Council for 2003/04 Financial Year

	General Rates (\$ 000)	Other Rates (\$ 000)	Total Rates (\$ 000)	Statutory Charges (\$ 000)	User Charges (\$ 000)	Grants & Subsidies (\$ 000)	Interest (\$ 000)	Reimb. Revenue (\$ 000)	Commercial Revenue (\$ 000)	Other Operating Revenue (\$ 000)	⁽⁴⁾ Total Operating Revenue (Excluding Gain on Disposal of Assets) (\$ 000)
Mid Murray	5,001	283	5,284	199	309	2,515	99	738	557	93	9,794
Mount Remarkable	1,244	66	1,310	44	183	1,136	54	562	0	66	3,355
Murray Bridge	7,648	86	7,734	304	903	5,151	147	385	0	281	14,905
Naracoorte Lucindale	6,072	68	6,140	167	208	1,977	35	587	652	290	10,056
Northern Areas	2,103	90	2,193	61	110	1,307	25	789	575	1,282	6,342
Orroroo/Carrieton	415	39	454	8	52	1,171	81	126	0	29	1,921
Peterborough	636	54	690	22	60	1,397	58	73	9	87	2,396
Port Pirie	5,222	108	5,330	196	533	3,812	126	115	348	196	10,656
Renmark Paringa	2,922	348	3,270	153	458	1,600	66	45	0	23	5,615
Robe	1,590	278	1,867	43	130	742	8	59	118	174	3,142
Southern Mallee	1,803	69	1,872	34	286	1,746	24	105	0	113	4,180
Streaky Bay	1,304	100	1,405	47	938	1,339	63	145	0	53	3,989
Tatiara	5,066	369	5,435	67	107	1,738	97	154	17	446	8,061
Tumby Bay	1,685	298	1,983	42	63	786	99	148	0	457	3,578
Wakefield Regional	3,253	187	3,440	225	391	2,085	94	359	0	792	7,387
Wattle Range	8,132	486	8,619	175	895	2,514	75	649	71	125	13,123
Yankalilla	3,720	274	3,994	206	693	395	42	17	0	9	5,356
Yorke Peninsula	6,936	346	7,282	321	218	2,151	255	1,217	2,315	396	14,155
State Total	679,711	36,558	716,269	31,780	107,636	167,624	11,581	24,886	12,712	26,817	1,099,304

- Source Notes
- South Australian Local Government Grants Commission - from councils submitted Supplementary Return to the Annual Financial Statements.
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 - Total Operating Revenue excludes gains on disposal of assets (which are included in the AAS27 calculation of Operating Revenue)

SA Local Government Grants Commission
Report 3 - Operating Expense Information By Council for 2003/04 Financial Year

	Employee Costs (\$ 000)	Contractual Services (\$ 000)	Materials (\$ 000)	Depreciation / Amortisation (\$ 000)	Interest (\$ 000)	Levies Paid to State Government Bodies (\$ 000)	Grants / Contributions / Donations (\$ 000)	Other Expenses (\$ 000)	(4) Total Operating Expenses (Excluding Book Losses on Revaluation and/or Disposal of Assets) (\$ 000)
Urban									
Adelaide	36,875	23,836	8,438	15,533	1,178	513	2,308	12,425	101,106
Adelaide Hills	7,538	3,739	3,198	4,293	361	701	0	2,708	22,536
Barossa	4,577	3,486	1,702	2,908	729	45	54	1,513	15,014
Burnside	8,855	5,712	2,293	6,828	304	0	0	1,858	25,850
Campbelltown	5,245	5,229	2,347	5,974	44	353	238	1,034	20,464
Charles Sturt	20,321	12,581	6,032	8,476	1,509	1,088	313	5,444	55,764
Cooper Pedy	2,030	872	4,928	1,619	255	0	12	513	10,229
Gawler	3,793	2,344	1,306	1,326	450	0	0	1,267	10,486
Holdfast Bay	10,990	8,356	2,188	4,658	1,083	407	64	3,013	30,759
Marion	15,003	9,186	3,431	7,954	658	0	0	3,702	39,934
Mitcham	11,676	7,593	2,037	9,663	612	457	46	70	32,154
Mount Barker	5,739	4,055	2,173	3,715	306	80	437	2,497	19,002
Mount Gambier	4,281	2,525	1,865	4,026	322	218	749	597	14,583
Norwood, Payneham And St. Peters	7,611	5,229	1,953	5,441	587	401	53	2,612	23,887
Onkaparinga	27,052	17,365	8,977	14,799	1,181	1,757	2,261	6,364	79,756
Playford	15,024	6,770	4,125	8,597	1,939	427	116	3,476	40,474
Port Adelaide Enfield	22,381	14,553	7,814	14,919	2,033	904	0	5,060	67,664
Port Augusta	7,948	3,216	2,406	2,334	327	39	111	2,028	18,408
Port Lincoln	1,919	1,833	901	1,479	0	254	0	917	7,303
Prospect	3,642	2,576	1,079	2,108	174	6	0	918	10,503
Roxby Downs	687	2,777	2,285	1,282	4	0	0	357	7,392
Salisbury	20,653	16,248	5,392	10,552	1,660	724	133	3,638	59,000
Tea Tree Gully	17,762	10,518	5,075	10,812	1,285	39	0	4,734	50,225
Unley	8,527	4,844	2,413	5,818	1,085	0	0	4,136	26,824
Victor Harbor	3,526	2,094	1,294	3,208	696	26	22	1,263	12,129
Walkerville	1,338	1,057	334	1,012	73	123	0	343	4,281
West Torrens	11,894	5,746	550	10,519	1,475	495	227	6,821	37,727
Whyalla	6,262	2,468	1,944	3,862	330	0	33	2,219	17,117
Rural Agricultural									
Alexandrina	6,009	3,165	2,089	4,692	848	92	529	1,414	18,838
Barunga West	866	540	288	682	92	0	0	611	3,079
Berri Barmera	3,289	896	1,076	2,170	201	27	37	1,628	9,324
Ceduna	1,652	1,080	950	1,542	136	54	0	741	6,155
Clare And Gilbert Valleys	2,314	1,567	954	3,454	0	0	8	962	9,259
Cleve	824	137	409	794	48	36	0	263	2,511
Coorong	2,206	1,123	688	2,119	72	26	0	1,490	7,724
Copper Coast	3,424	2,389	1,155	4,192	200	25	0	822	12,207
Elliston	753	470	370	526	28	0	0	257	2,403
Flinders Ranges	707	284	319	1,093	36	0	0	301	2,740
Franklin Harbour	456	185	261	929	7	0	0	-110	1,728
Goyder	1,577	677	1,004	4,377	101	10	11	897	8,654
Grant	2,193	1,002	901	4,920	126	64	175	1,215	10,596
Kangaroo Island	2,628	734	940	2,977	228	0	0	768	8,275
Karoonda East Murray	465	186	269	545	2	0	0	47	1,515
Kimba	539	305	334	586	19	2	0	67	1,852
Kingston	821	899	310	1,610	201	30	0	242	4,113
Lehunte	741	311	318	3,022	0	0	0	199	4,591
Light Regional	2,179	2,158	777	4,022	495	0	230	1,188	11,049
Lower Eyre Pen	1,338	830	578	1,336	175	87	29	67	4,440
Loxton Waikerie	3,321	1,230	1,528	3,203	197	0	0	901	10,381
Mallala	1,780	856	420	1,098	199	6	154	67	4,580
Mid Murray	3,532	1,405	1,664	2,750	260	20	44	259	9,934

SA Local Government Grants Commission
Report 3 - Operating Expense Information By Council for 2003/04 Financial Year

	Employee Costs (\$ 000)	Contractual Services (\$ 000)	Materials (\$ 000)	Depreciation / Amortisation (\$ 000)	Interest (\$ 000)	Levies Paid to State Government Bodies (\$ 000)	Grants / Contributions / Donations (\$ 000)	Other Expenses (\$ 000)	(4) Total Operating Expenses (Excluding Book Losses on Revaluation and/or Disposal of Assets) (\$ 000)
Mount Remarkable	748	1,216	693	981	55	0	0	80	3,773
Murray Bridge	4,941	2,855	1,451	3,436	337	44	0	1,451	14,515
Naracoorte Lucindale	3,051	807	414	4,441	217	51	29	2,005	11,015
Northern Areas	1,558	485	1,216	2,349	46	0	0	1,616	7,271
Orroroo/Carrieton	541	548	466	543	3	0	0	-213	1,887
Peterborough	863	471	477	1,286	1	0	0	363	3,461
Port Pirie	3,883	1,261	2,221	3,169	182	0	0	1,240	11,956
Renmark Paringa	1,593	1,253	655	1,088	10	0	0	713	5,312
Robe	1,142	567	306	494	116	28	2	528	3,182
Southern Mallee	1,455	372	663	1,376	90	0	3	134	4,093
Streaky Bay	860	891	711	733	50	0	0	281	3,525
Tatiara	2,180	2,025	465	3,304	244	17	0	370	8,605
Tumby Bay	847	588	476	2,119	61	53	13	494	4,651
Wakefield Regional	2,099	1,328	1,037	1,646	88	15	218	910	7,340
Wattle Range	4,056	2,815	1,473	5,914	441	0	0	1,994	16,692
Yankalilla	1,809	1,074	931	970	240	0	0	652	5,676
Yorke Peninsula	4,206	2,632	2,625	7,574	351	26	71	1,505	18,991
State Total	372,594	230,428	122,361	267,775	26,862	9,771	8,729	109,944	1,148,465

Source
Notes

- South Australian Local Government Grants Commission - from councils submitted Supplementary Return to the Annual Financial Statements.
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 4. Total Operating Expenses exclude book losses on revaluation of assets and/or disposal of assets (which are included in the AAS 27 calculation of Operating Expenses).

SA Local Government Grants Commission
Report 4 - Capital Transactions Associated with the Net Acquisition of Non-financial Assets By Council for 2003/04 Financial Year ⁽⁴⁾

	Capital Investment Expenditure (\$ 000)	Value of Assets Donated (\$ 000)	Sub Total (\$ 000)	Capital Grants for New Assets: Cw/lt, State, L/Govt (\$ 000)	Other Capital Subsidies and Monetary Contributions (\$ 000)	Assets Donated (\$ 000)	Depreciation / Amortisation of Assets (\$ 000)	Proceeds from Sale of Assets (\$ 000)	Sub Total (\$ 000)	⁽⁴⁾ Capital Deficit/ (Surplus) (\$ 000)
Urban										
Adelaide	29,102	0	29,102	4,465	134	0	15,533	5,213	25,345	3,757
Adelaide Hills	3,128	0	3,128	788	0	0	4,293	210	5,291	(2,163)
Barossa	6,710	913	7,623	713	0	913	2,908	3,580	8,114	(491)
Burnside	7,554	241	7,795	495	0	241	6,828	50	7,614	181
Campbelltown	5,338	284	5,622	860	0	284	5,974	2,210	9,328	(3,706)
Charles Sturt	13,787	250	14,037	1,843	0	250	8,476	2,643	13,212	825
Coober Pedy	361	0	361	252	0	0	1,619	18	1,889	(1,528)
Gawler	2,683	0	2,683	179	0	0	1,326	9	1,514	1,169
Holdfast Bay	4,748	60	4,808	751	662	60	4,658	443	6,574	(1,766)
Marion	6,546	3,157	9,703	553	0	3,157	7,954	877	12,541	(2,838)
Mitcham	10,323	2,207	12,530	0	481	2,207	9,663	1,500	13,851	(1,321)
Mount Barker	3,790	2,868	6,658	169	1,109	2,868	3,715	604	8,465	(1,807)
Mount Gambier	5,210	0	5,210	1,523	94	0	4,026	632	6,275	(1,065)
Norwood, Payneham And St. Peters	3,495	0	3,495	0	125	0	5,441	804	6,370	(2,875)
Onkaparinga	16,025	4,892	20,917	1,523	2,551	4,892	14,799	6,007	29,772	(8,855)
Playford	18,461	2,315	20,776	1,033	864	2,315	8,597	1,478	14,287	6,489
Port Adelaide Enfield	17,473	4,016	21,489	2,688	0	4,016	14,919	1,759	23,382	(1,893)
Port Augusta	3,467	0	3,467	1,072	0	0	2,334	898	4,304	(837)
Port Lincoln	3,055	0	3,055	153	0	0	1,479	284	1,916	1,139
Prospect	4,833	0	4,833	1	0	0	2,108	377	2,486	2,347
Roxby Downs	549	0	549	0	0	0	1,282	(3)	1,279	(730)
Salisbury	16,860	4,812	21,672	3,235	1,699	4,812	10,552	4,408	24,706	(3,034)
Tea Tree Gully	6,311	451	6,762	1,251	100	451	10,812	1,398	14,012	(7,250)
Unley	13,511	0	13,511	10	481	0	5,818	448	6,758	6,754
Victor Harbor	2,934	434	3,368	428	0	434	3,208	1,950	6,020	(2,652)
Walkerville	1,248	0	1,248	50	29	0	1,012	118	1,209	38
West Torrens	11,262	0	11,262	0	0	0	10,519	1,437	11,956	(694)
Whyalla	3,440	0	3,440	622	0	0	3,862	1,177	5,660	(2,221)
Rural Agricultural										
Alexandrina	12,430	550	12,980	1,084	0	550	4,692	5,147	11,473	1,507
Barunga West	2,719	0	2,719	1,065	0	0	682	153	1,900	820
Berri Barmera	2,191	0	2,191	455	0	0	2,170	407	3,032	(840)
Ceduna	1,801	0	1,801	549	0	0	1,542	404	2,495	(694)
Clare And Gilbert Valleys	3,923	0	3,923	901	0	0	3,454	1,224	5,578	(1,655)
Cleve	1,489	0	1,489	66	0	0	794	486	1,346	143
Coorong	4,022	0	4,022	438	0	0	2,119	1,172	3,729	293
Copper Coast	4,250	1,476	5,726	609	268	1,476	4,192	507	7,052	(1,326)
Elliston	999	0	999	0	0	0	526	594	1,120	(121)
Flinders Ranges	903	0	903	600	0	0	1,093	91	1,783	(879)
Franklin Harbour	1,454	0	1,454	635	0	0	929	154	1,718	(264)
Goyder	2,577	0	2,577	0	0	0	4,377	444	4,821	(2,244)
Grant	3,527	40	3,567	376	0	40	4,920	853	6,189	(2,622)
Kangaroo Island	3,023	0	3,023	426	0	0	2,977	286	3,688	(665)
Karoonda East Murray	1,518	0	1,518	137	0	0	545	243	926	592
Kimba	1,493	0	1,493	625	0	0	586	209	1,420	73
Kingston	2,327	0	2,327	252	0	0	1,610	333	2,195	132
Lehunte	1,625	0	1,625	0	0	0	3,022	322	3,344	(1,719)
Light Regional	4,903	3,922	8,825	1,048	461	3,922	4,022	982	10,435	(1,610)
Lower Eyre Pen	1,847	0	1,847	725	0	0	1,336	94	2,155	(308)
Loxton Waikerie	4,147	0	4,147	1,125	0	0	3,203	937	5,265	(1,118)
Mallala	2,703	0	2,703	579	128	0	1,098	374	2,179	524
Mid Murray	2,855	4,027	6,882	560	6	4,027	2,750	354	7,697	(815)
Mount Remarkable	2,911	0	2,911	919	0	0	981	649	2,549	362

SA Local Government Grants Commission
Report 4 - Capital Transactions Associated with the Net Acquisition of Non-financial Assets By Council for 2003/04 Financial Year (4)

	Capital Investment Expenditure (\$ 000)	Value of Assets Donated (\$ 000)	Sub Total (\$ 000)	Capital Grants for New Assets: Cwlth, State, L/Govt (\$ 000)	Other Capital Subsidies and Monetary Contributions (\$ 000)	Assets Donated (\$ 000)	Depreciation / Amortisation of Assets (\$ 000)	Proceeds from Sale of Assets (\$ 000)	Sub Total (\$ 000)	(4) Capital Deficit/ (Surplus) (\$ 000)
Murray Bridge	5,920	0	5,920	1,652	0	0	3,436	645	5,733	187
Naracoorte Lucindale	4,335	0	4,335	322	0	0	4,441	1,912	6,675	(2,340)
Northern Areas	2,170	0	2,170	426	0	0	2,349	54	2,829	(659)
Orroroo/Carrieton	805	0	805	0	0	0	543	78	621	184
Peterborough	579	0	579	0	0	0	1,286	333	1,619	(1,040)
Port Pirie	2,777	0	2,777	372	0	0	3,169	644	4,185	(1,408)
Renmark Paringa	2,598	0	2,598	626	0	0	1,088	1,088	2,802	(204)
Robe	599	0	599	6	0	0	494	118	618	(19)
Southern Mallee	1,884	0	1,884	0	0	0	1,376	336	1,712	172
Streaky Bay	2,205	0	2,205	184	0	0	733	1026	1,943	262
Tatiara	2,017	0	2,017	558	0	0	3,304	547	4,409	(2,392)
Tumby Bay	1,350	0	1,350	204	0	0	2,119	177	2,500	(1,150)
Wakefield Regional	3,076	0	3,076	269	0	0	1,646	410	2,325	752
Wattle Range	5,233	0	5,233	336	0	0	5,914	1,060	7,310	(2,076)
Yankalilla	1,454	886	2,340	195	257	886	970	380	2,688	(348)
Yorke Peninsula	5,128	0	5,128	968	0	0	7,574	1,009	9,551	(4,423)
State Total	335,973	37,801	373,774	43,948	9,449	37,801	267,775	66,765	425,738	(51,963)

Source Notes

- South Australian Local Government Grants Commission - from councils submitted Supplementary Return to the Annual Financial Statements.
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 4. At this stage, most councils do not provide data distinguishing capital investment expenditure on the renewal and replacement of existing assets on one hand, and capital investment expenditure on new and upgraded assets on the other. Therefore, no attempt has been made to show here the two separate measures recommended by the Financial Sustainability Review Board (i.e. "Net outlays on existing non-financial assets" and "Net acquisition of new and upgraded assets"). Subject to the agreement of councils, it is proposed to collect relevant data in the future to enable these two measures to be included in the Commission's Database reports. In the meantime, it should be noted that the sum of these two measures equals the Capital Deficit/(Surplus) measure used here.

SA Local Government Grants Commission
Report 5 - Net Financial Liabilities By Council for 2003/04 Financial Year

	Borrowings, Overdraft, Finance Leases, Deposits Held (\$000)	Cash, Investments and Loans to Community Groups (\$ 000)	Net Debt (\$ 000)	Employee Entitlements (\$ 000)	Creditors, Payables and Other Liabilities (\$ 000)	Receivables- Rates and Other (\$ 000)	(4) Net Financial Liabilities (\$ 000)
Urban							
Adelaide	18,328	752	17,576	7,024	14,890	8,113	31,377
Adelaide Hills	7,720	1,316	6,404	1,714	2,102	1,025	9,195
Barossa	11,017	10,603	414	1,206	1,313	461	2,472
Burnside	4,480	198	4,282	1,422	1,025	618	6,111
Campbelltown	1,013	9,450	(8,437)	1,262	1,734	835	(6,276)
Charles Sturt	25,879	2,311	23,568	4,914	10,290	1,902	36,870
Cooper Pedy	3,160	677	2,483	214	593	634	2,656
Gawler	9,308	1,137	8,171	635	1,068	1,018	8,856
Holdfast Bay	16,358	12,188	4,170	1,889	7,366	1,751	11,674
Marion	9,602	2,254	7,348	3,249	3,617	973	13,241
Mitcham	9,084	7,416	1,668	1,950	1,504	1,643	3,479
Mount Barker	3,158	3,841	(683)	1,329	990	1,846	(210)
Mount Gambier	5,438	7,842	(2,404)	968	856	827	(1,407)
Norwood, Payneham And St. Peters	9,236	4,078	5,158	1,829	2,052	438	8,601
Onkaparinga	17,520	2,878	14,642	6,175	6,676	3,353	24,140
Playford	33,503	3,906	29,597	2,182	7,283	2,223	36,839
Port Adelaide Enfield	29,097	13,609	15,488	8,133	6,023	3,205	26,439
Port Augusta	5,935	1,540	4,395	1,308	996	1,294	5,405
Port Lincoln	811	2,712	(1,901)	389	380	228	(1,360)
Prospect	3,133	1,250	1,883	676	1,081	480	3,160
Roxby Downs	50	1,820	(1,770)	85	810	1,908	(2,782)
Salisbury	29,161	6,627	22,534	3,532	5,140	2,861	28,345
Tea Tree Gully	16,273	1,621	14,652	3,753	3,030	1,547	19,888
Unley	18,127	5,045	13,083	2,128	1,196	1,244	15,163
Victor Harbor	10,868	4,528	6,340	377	1,902	817	7,802
Walkerville	1,565	1,440	125	500	548	229	944
West Torrens	23,765	8,963	14,802	2,122	2,452	1,330	18,046
Whyalla	4,986	5,323	(337)	1,216	509	1,208	180
Rural Agricultural							
Alexandrina	12,516	4,434	8,082	1,286	2,139	1,443	10,064
Barunga West	2,003	1,493	511	210	991	522	1,190
Berri Barmera	3,157	2,343	814	569	583	893	1,071
Ceduna	1,995	525	1,470	263	368	265	1,836
Clare And Gilbert Valleys	66	2,277	(2,212)	568	444	496	(1,696)
Cleve	877	1,585	(708)	202	150	62	(418)
Coorong	1,404	1,909	(505)	634	532	439	222
Copper Coast	3,513	1,432	2,081	963	724	530	3,238
Elliston	471	380	91	83	71	175	69
Flinders Ranges	572	1,923	(1,350)	168	918	97	(362)
Franklin Harbour	91	946	(855)	227	87	65	(606)
Goyder	1,789	793	995	305	449	295	1,454
Grant	2,004	5,886	(3,882)	758	786	688	(3,026)
Kangaroo Island	3,903	2,355	1,549	515	196	340	1,919
Karoonda East Murray	444	1,192	(748)	146	95	65	(572)
Kimba	421	504	(83)	49	88	32	22
Kingston	3,918	749	3,169	197	194	162	3,398
Lehunte	64	1,915	(1,851)	176	60	108	(1,723)
Light Regional	7,761	4,040	3,721	547	892	1,476	3,684
Lower Eyre Pen	2,651	2,284	367	326	166	515	344
Loxton Waikerie	11,177	3,626	7,551	1,010	827	299	9,089
Mallala	3,095	481	2,614	473	221	684	2,624
Mid Murray	4,592	2,004	2,588	1,133	0	685	3,036

SA Local Government Grants Commission
Report 5 - Net Financial Liabilities By Council for 2003/04 Financial Year

	Borrowings, Overdraft, Finance Leases, Deposits Held (\$000)	Cash, Investments and Loans to Community Groups (\$ 000)	Net Debt (\$ 000)	Employee Entitlements (\$ 000)	Creditors, Payables and Other Liabilities (\$ 000)	Receivables- Rates and Other (\$ 000)	(4) Net Financial Liabilities (\$ 000)
Mount Remarkable	1,175	264	911	226	509	759	887
Murray Bridge	4,605	1,778	2,827	966	1,599	1,241	4,151
Naracoorte/Lucindale	1,926	620	1,306	653	936	642	2,253
Northern Areas	1,440	1,221	220	544	258	175	847
Orroroo/Carrieton	186	1,141	(955)	119	332	269	(773)
Peterborough	50	1,111	(1,061)	205	36	273	(1,094)
Port Pirie	2,240	2,198	42	1,326	761	922	1,207
Renmark/Paringa	551	1,962	(1,411)	348	717	379	(725)
Robe	1,837	146	1,691	246	237	59	2,115
Southern Mallee	1,781	796	985	296	200	98	1,383
Streaky Bay	1,181	1,189	(7)	267	174	214	219
Tatiara	3,335	2,958	377	593	385	240	1,115
Tumby Bay	784	1,614	(830)	307	219	142	(446)
Wakefield Regional	1,700	1,785	(85)	520	490	505	420
Wattle Range	7,589	1,847	5,743	1,152	1,865	1,055	7,705
Yankalilla	3,028	972	2,056	396	915	642	2,725
Yorke Peninsula	5,569	4,420	1,149	1,413	1,173	609	3,126
State Total	436,037	196,421	239,616	82,568	109,209	62,572	368,821

Source South Australian Local Government Grants Commission - from councils submitted Supplementary Return to the Annual Financial Statements.

- Notes
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 4. Net Financial Liabilities equals Net Debt, plus Employee Entitlement, plus Creditors, Payables and Other Liabilities, less Receivables. Alternatively, Net Financial Liabilities can be calculated by deducting Financial Assets from Total Liabilities, where Financial Assets equals Total Assets less Non Financial Assets.

SA Local Government Grants Commission
Report 6 - Council Rating Arrangements for 2003/04 Financial Year

Capital Value of Properties within Council Area (\$ mill)	Number of Rateable Residential Properties	Rating Basis - Capital, Site or Annual Value (CV, SV or AV)	Minimum Rate (\$)	% of Residential Properties subject to Minimum Rate (%)	Fixed Charge (\$)	% of General Rates raised by Fixed Charge (%)	General and Other Rates (\$000)	General and Other Rates as % Capital Value of Properties within Council Area (%)	General and Other Rates as a % Total Operating Revenue (%)	Total Residential General Rates and Residential Other Rates (\$000)	Total Residential General Rates and Residential Other Rates per rateable residential property (\$)	(4) Operating Surplus / (Deficit) (\$000)	Operating Surplus / (Deficit) as % of General and Other Rates (%)
Urban													
Adelaide	7,156	7,924	AV				45,421	0.63	41	7,234	913	10,272	23
Adelaide Hills	5,617	12,066	CV		175	19	17,060	0.30	80	13,763	1,141	(1,114)	(7)
Barossa	3,127	6,881	CV		120	14	11,739	0.38	66	5,787	841	1,021	9
Burnside	9,019	17,995	CV	487	15		19,257	0.21	81	17,662	981	(2,111)	(11)
Campbelltown	5,480	19,566	CV	500	10		15,861	0.29	80	14,664	749	(1,377)	(9)
Charles Sturt	14,114	45,390	CV	506	23		47,646	0.34	82	35,480	782	1,260	3
Coober Pedy	78	1,230	CV			270	880	1.13	9	447	363	(611)	(69)
Gawler	1,896	7,733	CV	600	13		7,737	0.41	66	5,897	763	1,231	16
Holdfast Bay	6,746	16,608	CV	529	28		15,725	0.23	53	13,457	810	(980)	(6)
Marion	9,594	34,166	CV	575	21		32,916	0.34	82	26,710	782	(86)	(0)
Mitcham	8,660	24,634	CV	521	13		24,016	0.28	77	21,423	870	(1,144)	(5)
Mount Barker	3,038	8,348	CV	435	3		12,942	0.43	69	7,763	930	(333)	(3)
Mount Gambier	2,002	10,109	SV	485	32		8,818	0.44	64	5,643	558	(1,129)	(13)
Norwood, Payneham And St. Peters	6,444	15,956	CV	465	19		16,268	0.25	75	13,103	821	(2,660)	(16)
Onkaparinga	14,949	57,938	CV	522	13		57,536	0.38	73	48,792	842	(3,584)	(6)
Playford	5,148	25,510	CV			374	24,874	0.48	66	17,417	683	(3,065)	(12)
Port Adelaide Enfield	12,558	45,655	CV	492	28		50,321	0.40	77	29,248	641	(2,670)	(5)
Port Augusta	686	6,048	SV	590	29		5,791	0.84	33	4,238	701	(1,203)	(21)
Port Lincoln	1,567	5,844	SV			247	5,869	0.37	66	5,838	999	1,411	24
Prospect	2,926	8,523	CV	567	17		9,163	0.31	81	8,281	972	393	4
Roxby Downs	249	1,271	CV			150	5,094	2.05	76	3,652	2,873	(673)	(13)
Salisbury	9,860	45,023	CV	535	21		38,603	0.39	67	30,302	673	(2,525)	(7)
Tea Tree Gully	10,113	36,784	CV	664	26		37,540	0.37	80	33,651	915	(3,524)	(9)
Unley	6,864	15,850	CV	450	13		20,740	0.30	78	17,363	1,095	(424)	(2)
Victor Harbor	2,294	6,082	CV			130	7,516	0.33	61	5,855	963	(986)	(13)
Walkerville	1,525	3,016	CV	576	24		3,396	0.22	79	3,122	1,035	(54)	(2)
West Torrens	7,527	24,776	CV	455	23		22,950	0.30	68	16,093	650	(4,143)	(18)
Whyalla	962	10,127	SV			187	7,121	0.74	47	6,239	616	(1,934)	(27)
Rural Agricultural													
Alexandrina	4,167	9,666	CV	483	11		13,753	0.33	77	9,278	960	(999)	(7)
Barunga West	661	1,341	CV			175	1,833	0.28	65	803	599	(243)	(13)
Berri Barmera	987	3,783	CV	462	16		5,223	0.53	56	3,057	808	48	1
Ceduna	255	1,166	SV			334	2,071	0.81	41	2,071	1,776	(1,177)	(57)
Clare And Gilbert Valleys	1,668	2,611	CV	375	13		4,736	0.28	64	1,642	629	(1,965)	(41)
Cleve	283	584	SV	280	4		1,361	0.48	48	326	558	303	22
Coorong	907	1,817	CV			190	3,695	0.41	46	973	535	237	6
Copper Coast	1,685	6,144	CV			200	5,275	0.31	47	3,776	615	(957)	(18)
Elliston	211	482	CV			220	1,026	0.49	43	1,026	2,128	(231)	(22)
Flinders Ranges	119	695	CV	335	15		684	0.58	34	341	490	(744)	(109)
Franklin Harbour	149	519	SV	235	17		685	0.46	44	115	222	(179)	(26)
Goyder	765	1,349	CV			150	2,683	0.35	41	914	678	(2,032)	(76)
Grant	1,494	2,118	CV	346	16		4,158	0.28	50	761	359	(2,305)	(55)
Kangaroo Island	821	2,528	CV			220	3,688	0.45	51	1,278	505	(1,206)	(33)
Karoonda East Murray	150	237	CV	80	8		659	0.44	34	81	344	427	65
Kimba	155	313	SV	110			816	0.53	46	262	837	(68)	(8)
Kingston	558	1,079	CV	345	13		2,350	0.42	68	1,210	1,122	(682)	(29)
Lehunte	143	362	CV	210	8		946	0.66	31	177	488	(1,530)	(162)
Light Regional	1,962	3,332	CV	435	10		6,834	0.35	77	2,983	895	(2,216)	(32)
Lower Eyre Pen	950	1,480	CV			225	2,698	0.28	57	1,278	864	322	12
Loxton Waikerie	1,271	3,801	CV	320	5		6,513	0.51	63	2,535	667	(31)	(0)
Mallala	945	2,291	CV	420	16		3,479	0.37	66	2,291	1,000	676	19
Mid Murray	1,406	4,688	CV	325	12		5,284	0.38	54	3,990	851	(140)	(3)
Mount Remarkable	360	1,270	SV			200	1,310	0.36	39	573	451	(418)	(32)
Murray Bridge	1,590	6,682	CV	485	16		7,734	0.49	52	4,680	700	390	5

SA Local Government Grants Commission
Report 6 - Council Rating Arrangements for 2003/04 Financial Year

Capital Value of Properties within Council Area (\$ mill)	Number of Rateable Residential Properties	Rating Basis - Capital, Site or Annual Value (CV, SV or AV)	Minimum Rate (\$)	% of Residential Properties subject to Minimum Rate (%)	Fixed Charge (\$)	% of General Rates raised by Fixed Charge (%)	General and Other Rates (\$000)	General and Other Rates as % Capital Value of Properties within Council Area (%)	General and Other Rates as a % Total Operating Revenue (%)	Total Residential General Rates and Residential Other Rates (\$000)	Total Residential General Rates and Residential Other Rates per rateable residential property (\$)	(4) Operating Surplus / (Deficit) (\$000)	Operating Surplus / (Deficit) as % of General and Other Rates (%)
Naracoorte Lucindale	1,620	2,534	CV	365	5		6,140	0.38	58	1,979	781	(959)	(16)
Northern Areas	1,016	1,468	CV			120	2,193	0.22	35	1,412	962	(929)	(42)
Orroroo/Carrieton	127	328	CV			150	454	0.36	24	95	288	33	7
Peterborough	119	941	CV			160	690	0.58	28	569	605	(1,065)	(154)
Port Pirie	1,083	7,182	CV			260	5,330	0.49	50	3,459	482	(1,300)	(24)
Renmark Paringa	1,032	2,961	SV	300	7		3,270	0.32	54	1,294	437	303	9
Robe	606	1,042	CV	400	14		1,867	0.31	59	1,106	1,062	(40)	(2)
Southern Mallee	344	611	CV	250	9		1,872	0.54	45	343	561	87	5
Streaky Bay	245	868	SV			315	1,405	0.57	31	568	655	464	33
Tatiara	1,515	1,767	CV	190	4		5,435	0.36	67	4,201	2,377	(544)	(10)
Tumby Bay	501	939	SV			257	1,983	0.40	55	835	889	(1,073)	(54)
Wakefield Regional	1,301	2,062	CV	380	14		3,440	0.26	46	1,085	526	47	1
Wattle Range	2,293	4,253	CV	367	21		8,619	0.38	66	2,998	705	(3,569)	(41)
Yankalilla	1,111	2,551	CV	440			3,994	0.36	75	2,609	1,023	(320)	(8)
Yorke Peninsula	3,376	8,239	CV			200	7,282	0.22	51	4,006	486	(4,837)	(66)
State Total	200,152	619,137		416		210	716,269	0.36	64	492,105	822	(49,161)	(7)
State Average													

Source
Notes

South Australian Local Government Grants Commission - from councils submitted Supplementary Return to the Annual Financial Statements.

1. There may be differences from councils Financial Statements so as to enhance data consistency and comparability.
2. There may be differences in the data provided by councils in their Supplementary Returns to that provided in their Financial Statements due to different reporting methods, ie, some councils report in whole numbers and others in amounts rounded to the nearest thousand dollars.
3. The information contained in this report is exclusively for council's internal use only. Any other use, disclosure or reproduction of this document is unauthorised.
4. The Operating Surplus/(Deficit) shown here is different from the AAS27 calculation of that measure in that it excludes revenue from gains on the disposal of assets as well as expenses from losses on the revaluation or disposal of assets.

SA Local Government Grants Commission
Report 7 - Summary Balance Sheet Information by Council for 2003/04 Financial Year

	Cash, Investments and Loans to Community Groups (\$000)	Receivables - Rates and Other (\$000)	Inventories (\$000)	Land (\$000)	Buildings (\$000)	Infrastructure (\$000)	Plant, Equipment, Furniture and Fittings (\$000)	Equity Type Assets (\$ 000)	Other Assets (including Library Books and W.I.P.) (\$000)	TOTAL ASSETS (\$000)	Creditors / Payables (\$000)	Employee Entitlements (\$000)	Borrowings, Overdraft, Finance Leases, Deposits held (\$000)	Other Liabilities (\$000)	TOTAL LIABILITIES (\$000)	Asset Revaluation Reserve (\$000)	Accumulated Surplus / (Deficit) and other Reserves (\$000)	TOTAL EQUITY (\$000)
Urban																		
Adelaide	752	8,113	11,700	494,885	152,241	204,366	12,710	0	52,323	937,090	9,019	7,024	18,328	5,871	40,242	193,449	703,400	896,849
Adelaide Hills	1,316	1,025	131	33,455	11,747	153,524	4,143	0	818	206,159	1,448	1,714	7,720	653	11,536	67,699	126,924	194,623
Barossa	10,603	461	8	16,491	17,453	82,734	3,718	0	275	131,743	1,033	1,206	11,017	280	13,536	94,386	23,821	118,207
Burnside	198	618	107	101,278	27,371	107,190	6,086	0	1,372	244,220	899	1,422	4,480	126	6,927	24,053	213,240	237,293
Campbelltown	9,450	835	12	75,078	14,665	96,148	2,739	0	3,337	202,264	1,589	1,262	1,013	145	4,009	61,753	136,502	198,255
Charles Sturt	2,311	1,902	907	167,165	58,921	327,171	8,150	0	248	566,775	5,551	4,914	25,879	4,739	41,083	189,398	336,294	525,692
Coober Pedy	677	634	609	1,084	2,331	1,181	2,699	0	9,454	16,669	593	214	3,160	0	3,967	0	14,700	14,700
Gawler	1,137	1,018	0	13,527	16,130	28,360	2,537	0	2,357	55,066	706	835	9,308	362	11,011	37,145	16,910	54,055
Holdfast Bay	12,188	1,751	29	163,778	38,775	101,686	3,442	662	136	322,447	1,465	1,889	16,358	5,901	25,613	143,554	153,280	296,834
Marion	2,254	973	4,821	128,859	38,941	214,982	7,169	0	2,171	400,170	3,411	3,249	9,602	206	16,468	0	383,702	383,702
Mitcham	7,416	1,643	96	68,355	28,228	253,926	2,741	10,314	1,224	373,943	1,504	1,950	9,084	0	12,538	85,362	276,044	361,406
Mount Barker	3,841	1,846	231	26,185	10,359	100,987	4,915	268	97	148,729	826	1,329	3,158	164	5,477	46,554	96,698	143,252
Mount Gambier	7,842	827	35	36,676	41,283	26,997	3,541	0	1,954	119,155	634	968	5,438	222	7,262	66,763	45,130	111,893
Norwood, Payneham And St. Peters	4,078	438	0	74,371	18,538	145,891	902	263	1,334	245,815	1,897	1,829	9,236	155	13,117	195,835	36,864	232,699
Onkaparinga	3,263	3,353	51	121,093	52,921	6,466	3,168	2,426	13,523	221,773	6,776	6,175	17,520	210	30,271	306,707	381,912	688,619
Playford	3,906	2,223	129	70,809	36,331	149,396	11,829	0	127	274,750	4,329	2,182	33,503	2,954	42,968	23,658	208,124	231,782
Port Adelaide Enfield	13,609	3,205	363	237,798	59,225	320,815	11,114	0	3,621	649,750	4,614	8,133	29,097	1,409	43,253	181,098	425,399	606,497
Port Augusta	1,540	1,294	119	6,029	20,366	16,964	2,908	0	282	49,502	839	1,308	5,935	157	8,239	37,299	3,963	41,263
Port Lincoln	2,712	228	59	12,950	10,814	41,894	1,616	0	325	70,598	348	389	811	32	1,580	0	69,018	69,018
Prospect	1,250	480	0	33,466	10,936	73,362	981	0	1,233	121,708	1,079	676	3,133	2	4,890	45,675	71,143	116,818
Roxby Downs	1,820	1,908	0	1,512	9,561	17,085	2,935	0	178	34,998	746	85	50	64	946	14,931	19,121	34,052
Salisbury	6,627	2,861	362	113,567	30,867	348,286	3,407	0	1,682	507,659	3,779	3,532	29,161	1,361	37,833	337,538	132,288	469,826
Tea Tree Gully	1,621	1,547	58	107,431	36,585	259,343	5,090	0	29,545	441,220	3,030	3,753	16,273	0	23,056	113,790	304,374	418,164
Unley	5,045	1,244	53	42,802	39,076	121,504	4,979	10,314	2,834	227,851	1,105	2,128	18,127	90	21,451	0	206,400	206,400
Victor Harbor	4,528	817	196	20,172	10,104	73,069	2,481	0	578	111,945	1,703	377	10,868	199	13,147	49,055	49,743	98,798
Walkerville	1,440	229	7	28,185	4,440	21,307	444	48	263	56,362	435	500	1,565	113	2,612	18,522	35,227	53,749
West Torrens	8,963	1,330	9	103,224	28,513	298,931	4,337	0	1,048	446,355	1,793	2,122	23,765	659	28,339	415,507	2,509	418,016
Whyalla	5,323	1,208	134	11,601	16,453	74,362	2,037	0	735	111,853	293	1,216	4,986	216	6,711	93,762	11,380	105,142
Rural Agricultural																		
Alexandrina	4,434	1,443	463	34,146	15,852	117,850	4,835	0	6,644	185,467	1,868	1,286	12,516	271	15,941	65,836	103,690	169,526
Barunga West	1,493	522	6	1,927	1,778	13,643	870	0	0	20,238	231	210	2,003	760	3,205	0	17,034	17,034
Berri Barmera	2,343	893	354	11,178	17,298	23,215	3,272	0	72	58,625	362	569	3,157	221	4,308	29,780	24,538	54,318
Ceduna	525	265	17	2,529	2,540	17,921	1,505	0	49	25,351	347	263	1,995	21	2,626	10,540	12,185	22,725
Clare And Gilbert Valleys	2,277	496	179	5,838	9,497	34,636	3,231	0	152	56,305	429	568	66	14	1,078	45,634	9,594	55,228
Clive	1,595	62	98	1,093	2,162	16,659	1,114	0	0	22,773	150	202	877	0	1,229	0	21,544	21,544
Coorong	1,909	439	24	5,343	4,556	21,933	4,054	0	1,635	39,893	516	634	1,404	16	2,570	12,465	24,858	37,323
Copper Coast	1,432	530	416	13,577	14,098	51,790	2,757	0	147	84,747	499	963	3,513	225	5,200	68,017	11,530	79,547
Elliston	380	175	25	830	1,315	5,014	1,249	0	67	9,055	63	83	471	8	625	5,377	3,053	8,430
Flinders Ranges	1,923	97	57	0	3,595	6,856	923	0	99	13,551	59	168	572	858	1,658	1,719	10,174	11,892
Franklin Harbour	946	65	22	605	1,445	7,840	1,514	0	32	12,469	87	227	91	0	405	7,348	4,716	12,064
Goyder	793	295	153	4,102	12,560	32,802	4,388	0	1,688	56,781	333	305	1,789	116	2,543	49,465	4,774	54,239
Grant	5,886	688	139	5,005	7,359	36,264	3,329	0	387	59,057	325	758	2,004	461	3,548	19,818	35,891	55,309
Kangaroo Island	2,355	340	119	6,677	5,759	35,848	2,089	0	140	53,326	196	515	3,903	0	4,614	37,489	11,213	48,712
Karoonda East Murray	1,192	65	90	318	1,057	12,145	1,412	0	125	16,402	95	146	444	0	685	10,692	5,025	15,717
Kimba	504	32	80	434	974	6,383	1,813	0	0	10,220	88	49	421	0	558	5,316	4,346	9,662
Kingston	749	162	85	3,798	4,133	16,409	1,124	0	3	26,464	133	197	3,918	61	4,309	7,476	14,679	22,155
Lehunte	1,915	108	133	756	4,227	18,652	1,989	0	8	27,789	29	176	64	31	300	30,963	(3,474)	27,489
Light Regional	4,040	1,476	271	6,261	13,299	56,957	1,744	0	68	84,116	892	547	7,761	0	9,200	63,653	11,264	74,917
Lower Eyre Pen	2,294	15	13	3,738	3,970	27,206	2,329	0	2	40,057	129	326	2,651	38	3,143	24,329	12,584	36,913
Loxton Waikerie	3,626	299	117	8,767	19,339	46,015	4,089	0	288	82,537	827	1,010	11,177	0	13,014	20,582	48,940	69,523
Mallala	481	684	63	4,272	3,669	13,494	2,073	0	1,295	26,031	207	473	3,095	14	3,789	2,823	19,419	22,242
Mid Murray	2,004	685	58	7,526	8,501	39,838	4,068	0	19	62,699	0	1,133	4,592	0	5,725	46,987	9,987	56,974
Mount Remarkable	264	759	9	1,881	59,394	1,355	0	0	117	64,688	320	226	1,175	189	1,910	39,739	23,040	62,779
Murray Bridge	1,778	1,241	100	12,255	10,426	48,428	3,246	0	3,127	80,601	1,307	966	4,605	292	7,170	15,857	57,574	73,431
Naracoorte Lucindale	620	642	821	6,918	12,165	77,871	4,457	0	86	103,580	365	653	1,926	571	3,515	56,680	43,385	100,065
Northern Areas	1,221	175	389	2,308	5,087	15,519	1,501	0	3,886	30,084	258	544	1,440	0	2,242	25,051	2,791	27,842
Orroroo/Carrieton	1,141	269	17	641	2,766	23,066	755	0	0	28,654	0	119	186	332	637	28,906	(888)	28,017

SA Local Government Grants Commission
Report 7 - Summary Balance Sheet Information by Council for 2003/04 Financial Year

	Cash, Investments and Loans to Community Groups (\$000)	Receivables - Rates and Other (\$000)	Inventories (\$000)	Land (\$000)	Buildings (\$000)	Infrastructure (\$000)	Plant, Equipment, Furniture and Fittings (\$000)	Equity Type Assets (\$ 000)	Other Assets (Including Library Books and W.I.P.) (\$000)	TOTAL ASSETS (\$000)	Creditors / Payables (\$000)	Employee Entitlements (\$000)	Borrowings, Overdraft, Finance Leases, Deposits held (\$000)	Other Liabilities (\$000)	TOTAL LIABILITIES (\$000)	Asset Revaluation Reserve (\$000)	Accumulated Surplus / (Deficit) and other Reserves (\$000)	TOTAL EQUITY (\$000)
Peterborough	1,111	273	9	310	3,192	8,543	905	0	561	14,905	7	205	50	29	291	14,308	305	14,614
Port Pirie	2,198	922	31	7,031	14,830	30,984	2,112	0	4,857	63,065	380	1,326	2,240	381	4,327	0	58,738	58,738
Renmark Paringa	1,962	379	22	4,880	8,038	77,253	1,003	0	950	94,487	656	348	551	61	1,616	60,654	32,217	92,871
Robe	146	59	76	4,128	2,148	8,506	1,297	0	64	16,425	52	246	1,837	185	2,320	3,427	10,677	14,105
Southern Mallee	796	98	31	708	4,286	23,676	1,941	0	38	31,574	200	296	1,781	0	2,277	20,643	8,654	29,297
Streaky Bay	1,189	214	1,016	3,655	3,109	16,445	1,399	0	1	27,028	145	267	1,181	29	1,622	10,894	14,512	25,406
Tatiara	2,958	240	344	6,328	13,097	33,075	2,119	0	150	58,311	340	593	3,335	45	4,313	59,331	(5,333)	53,998
Turnby Bay	1,614	142	151	3,167	4,309	13,137	1,236	0	0	23,756	219	307	784	0	1,310	22,005	441	22,446
Wakefield Regional	1,785	505	266	1,741	3,904	19,525	3,473	0	43	31,142	490	520	1,700	0	2,710	11,685	16,747	28,432
Wattle Range	1,847	1,055	460	10,994	18,670	34,722	3,040	0	168	70,955	1,126	1,152	7,589	739	10,606	9,934	50,415	60,349
Yankalilla	972	642	29	3,437	27,533	2,395	0	0	536	37,069	789	396	3,028	126	4,339	4,657	27,873	32,730
Yorke Peninsula	4,420	609	142	16,868	42,997	63,540	6,113	0	7,030	141,719	687	1,413	5,569	486	8,155	124,094	9,470	133,564
State Total	196,421	62,572	27,587	2,527,241	1,153,992	5,415,630	223,538	24,294	167,608	9,798,884	76,339	82,568	436,037	32,870	627,814	3,917,678	5,253,393	9,171,071

Source South Australian Local Government Grants Commission - from councils submitted Supplementary Return to the Annual Financial Statements.

- Notes
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SA Local Government Grants Commission
Report 8 - Key Financial Position and Performance Measures/ Indicators for 2003/04 Financial Year

	Net Financial Liabilities (\$ 000)	Net Financial Liabilities as % of Non-Financial Assets - ie, Gearing Ratio (%)	Net Financial Liabilities as % of Total Operating Revenue (%)	(4) Operating Surplus / (Deficit) (\$ 000)	Operating Surplus / (Deficit) as % of General and Other Rates (%)	(5) (6) Net Outlays on Assets (Existing and New) (\$ 000)	(6) Net Outlays on Assets (Existing & New) as % of Depreciation (%)	Capital Deficit/ (Surplus) (\$ 000)	(7) Net Lending/ (Borrowing) (\$000)
Urban									
Adelaide	31,377	3.4	28	10,272	23	13,569	87	3,757	6,515
Adelaide Hills	9,195	4.5	43	(1,114)	(7)	(1,165)	(27)	(2,163)	1,049
Barossa	2,472	2.0	14	1,021	9	3,802	131	(491)	1,512
Burnside	6,111	2.5	26	(2,111)	(11)	726	11	181	(2,292)
Campbelltown	(6,276)	(3.3)	(32)	(1,377)	(9)	(636)	(11)	(3,706)	2,329
Charles Sturt	36,870	6.6	64	1,260	3	5,311	63	825	435
Cooper Pedy	2,656	15.3	28	(611)	(69)	(1,258)	(78)	(1,528)	917
Gawler	8,856	14.1	76	1,231	16	1,357	102	1,169	62
Holdfast Bay	11,674	3.8	39	(980)	(6)	90	2	(1,766)	786
Marion	13,241	3.3	33	(86)	(0)	(1,408)	(18)	(2,838)	2,752
Mitcham	3,479	1.0	11	(1,144)	(5)	660	7	(1,321)	177
Mount Barker	(210)	(0.1)	(1)	(333)	(3)	75	2	(1,807)	1,474
Mount Gambier	(1,407)	(1.3)	(10)	(1,129)	(13)	1,184	29	(1,065)	(64)
Norwood, Payneham And St. Peters	8,601	3.6	40	(2,660)	(16)	(1,946)	(36)	(2,875)	215
Onkaparinga	24,140	3.4	31	(3,584)	(6)	1,226	8	(8,855)	5,271
Playford	36,839	13.7	98	(3,065)	(12)	9,864	115	6,489	(9,554)
Port Adelaide Enfield	26,439	4.2	40	(2,670)	(5)	2,554	17	(1,893)	(777)
Port Augusta	5,405	11.6	31	(1,203)	(21)	1,133	49	(837)	(366)
Port Lincoln	(1,360)	(2.0)	(15)	1,411	24	1,576	107	1,139	272
Prospect	3,160	2.6	28	393	4	2,725	129	2,347	(1,954)
Roxby Downs	(2,782)	(8.9)	(41)	(673)	(13)	(733)	(57)	(730)	57
Salisbury	28,345	5.7	50	(2,525)	(7)	6,308	60	(3,034)	509
Tea Tree Gully	19,888	4.5	42	(3,524)	(9)	(4,501)	(42)	(7,250)	3,726
Unley	15,163	6.8	57	(424)	(2)	7,693	132	6,754	(7,177)
Victor Harbor	7,802	7.3	64	(986)	(13)	(274)	(9)	(2,652)	1,666
Walkerville	944	1.7	22	(54)	(2)	235	23	38	(92)
West Torrens	18,046	4.1	54	(4,143)	(18)	743	7	(694)	(3,449)
Whyalla	180	0.2	1	(1,934)	(27)	(422)	(11)	(2,221)	287
Rural Agricultural									
Alexandrina	10,064	5.6	56	(999)	(7)	7,738	165	1,507	(2,506)
Barunga West	1,190	6.5	42	(243)	(13)	2,038	299	820	(1,063)
Berri Barmera	1,071	1.9	11	48	1	22	1	(840)	888
Ceduna	1,836	7.5	36	(1,177)	(57)	259	17	(694)	(483)
Clare And Gilbert Valleys	(1,696)	(3.2)	(23)	(1,965)	(41)	469	14	(1,655)	(310)
Cleve	(418)	(2.0)	(15)	303	22	695	88	143	160
Coorong	222	0.6	3	237	6	1,903	90	293	(56)
Copper Coast	3,238	3.9	29	(957)	(18)	58	1	(1,326)	369
Elliston	69	0.8	3	(231)	(22)	473	90	(121)	(110)
Flinders Ranges	(362)	(3.1)	(18)	(744)	(109)	(189)	(17)	(879)	135
Franklin Harbour	(606)	(5.3)	(39)	(179)	(26)	525	57	(264)	85
Goyder	1,454	2.6	22	(2,032)	(76)	(1,800)	(41)	(2,244)	212
Grant	(3,026)	(5.8)	(36)	(2,305)	(55)	(1,393)	(28)	(2,622)	317
Kangaroo Island	1,919	3.8	27	(1,206)	(33)	46	2	(665)	(541)
Karoonda East Murray	(572)	(3.8)	(29)	427	65	973	178	592	(165)
Kimba	22	0.2	1	(68)	(8)	907	155	73	(141)
Kingston	3,398	13.3	98	(682)	(29)	717	45	132	(814)
Lehunte	(1,723)	(6.7)	(56)	(1,530)	(162)	(1,397)	(46)	(1,719)	189
Light Regional	3,684	4.7	42	(2,216)	(32)	881	22	(1,610)	(606)
Lower Eyre Pen	344	0.9	7	322	12	511	38	(308)	630
Loxton Waikerie	9,089	11.6	88	(31)	(0)	943	29	(1,118)	1,087
Mallala	2,624	10.6	50	676	19	1,605	146	524	152

SA Local Government Grants Commission
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Mid Murray	3,036	5.1	31	(140)	(3)	105	4	(815)	675
Mount Remarkable	887	1.4	26	(418)	(32)	1,931	197	362	(780)
Murray Bridge	4,151	5.4	28	390	5	2,484	72	187	203
Naracoorte Lucindale	2,253	2.2	21	(959)	(16)	(106)	(2)	(2,340)	1,381
Northern Areas	847	3.0	13	(929)	(42)	(179)	(8)	(659)	(270)
Orroroo/Carrieton	(773)	(2.8)	(40)	33	7	262	48	184	(150)
Peterborough	(1,094)	(8.1)	(45)	(1,065)	(154)	(707)	(55)	(1,040)	(25)
Port Pirie	1,207	2.0	11	(1,300)	(24)	(392)	(12)	(1,408)	108
Renmark Paringa	(725)	(0.8)	(12)	303	9	1,510	139	(204)	507
Robe	2,115	13.0	66	(40)	(2)	105	21	(19)	(21)
Southern Mallee	1,383	4.5	33	87	5	508	37	172	(85)
Streaky Bay	219	0.9	5	464	33	1,472	201	262	202
Tatiara	1,115	2.0	14	(544)	(10)	(1,287)	(39)	(2,392)	1,848
Tumby Bay	(446)	(2.0)	(12)	(1,073)	(54)	(769)	(36)	(1,150)	77
Wakefield Regional	420	1.5	6	47	1	1,430	87	752	(705)
Wattle Range	7,705	11.3	59	(3,569)	(41)	(680)	(12)	(2,076)	(1,493)
Yankalilla	2,725	7.7	51	(320)	(8)	484	50	(348)	28
Yorke Peninsula	3,126	2.3	22	(4,837)	(66)	(2,446)	(32)	(4,423)	(414)
State Total	368,821			(49,161)		68,198		(51,963)	2,803
State Average		3.9	33		(7)		25		

Source
Notes

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 - The Operating Surplus/(Deficit) shown here is different from the AAS27 calculation of that measure in that it excludes revenue from gains on the disposal of assets as well as expenses from losses on the revaluation or disposal of assets.
 - Net Outlays on Assets equals Capital investment Expenditure on Existing and New Assets minus Depreciation.
 - At this stage, most councils do not provide data distinguishing capital investment expenditure on the renewal and replacement of existing assets on one hand, and capital investment expenditure on new and upgraded assets on the other. Therefore, no attempt has been made to show here the two separate measures (and related financial indicators) recommended by the Financial Sustainability Review Board (i.e. "Net outlays on existing non-financial assets" and "Net acquisition of new and upgraded assets". Subject to the agreement of councils, it is proposed to collect relevant data in the future to enable these two measures (and related financial indicators) to be included in the Commission's Database reports.
 - Net Lending/(Borrowing) equals Operating Surplus/ (Deficit) less Capital Deficit/ (Surplus)