

2020-21 Model Summary (General Purpose Grants)

	Kangaroo Island	Karoonda East Murray	Kimba	Kingston	Light	Lower Eyre Peninsula	Loxton Waikerie	Marion	Mid Murray	Mitnam	Mount Barker	Mount Gambier	Mount Remarkable	Murray Bridge	Naracoorte Lucindale	Northern Areas	Nonwood, Payneham & St Peters	Onkaparinga	Orroroo Carrieton	Peterborough	Playford	Port Adelaide Enfield	Port Augusta
Revenue Assessment Calculations																							
Rates (Function 70)																							
Standard Rate in the \$ - Residential	0.0036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the \$ - Commercial	0.0065	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the \$ - Industrial	0.0078	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the \$ - Rural	0.0034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the \$ - Other	0.0041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the \$ - Total	0.0040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Residential (3 Yr Avg) * SEIFA CRI	695,903,533	34,705,313	46,366,172	369,213,933	1,696,636,232	765,934,062	908,610,041	17,338,321,802	1,353,642,447	16,960,259,391	5,329,671,773	2,572,512,859	204,737,880	1,882,592,342	618,351,331	288,168,756	11,023,256,372	25,220,662,923	46,041,097	72,322,255	7,752,480,585	20,261,002,641	1,061,401,333
UoM - Commercial (3 Yr Avg)	83,534,867	8,420,871	17,527,979	26,504,868	114,711,669	41,064,693	88,455,338	1,914,512,966	57,153,172	794,726,595	541,854,502	499,759,392	22,014,330	320,512,605	100,367,294	41,773,291	2,013,332,684	1,631,532,920	5,899,861	11,384,002	1,101,547,147	3,369,039,710	211,043,470
UoM - Industrial (3 Yr Avg)	8,417,673	2,206,937	1,025,477	3,283,370	113,772,661	7,533,689	27,095,733	153,287,193	15,710,992	127,394,562	83,154,778	133,678,605	1,665,806	94,684,480	22,410,045	5,285,909	117,852,767	377,593,590	593,895	1,399,833	169,005,429	1,860,188,126	30,010,262
UoM - Rural (3 Yr Avg) * SEIFA CRI	616,285,226	230,234,332	247,767,918	838,885,601	1,587,213,477	1,128,357,287	815,054,630	7,392,057	607,760,158	49,561,432	1,229,416,018	18,740,916	475,889,365	578,142,623	1,610,694,845	1,181,026,051	655,831	1,329,791,521	183,897,358	73,864,667	928,185,720	1,251,879	39,363,385
UoM - Other (3 Yr Avg)	140,781,914	5,767,967	3,484,760	53,305,621	94,238,027	104,623,937	48,503,189	404,734,024	161,285,491	586,607,145	347,944,559	120,405,511	25,602,612	156,756,102	35,756,496	42,443,707	458,176,129	795,846,377	2,124,944	4,215,800	361,178,665	978,088,105	76,482,925
CRI (SEIFA Economic Resources - Residential & Rural)	0.997642	1.010917	1.052783	1.008875	1.079333	1.054826	0.989473	0.991516	0.983347	1.065037	1.057889	0.948628	1.018065	0.948628	1.009896	1.008875	0.988452	1.007854	1.026234	0.882255	0.920037	0.943523	0.917994
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Residential	3,762,333	187,667	516,333	1,616,333	7,995,667	2,722,667	6,010,000	58,117,667	7,315,000	43,693,000	21,769,667	14,310,333	1,647,667	14,141,000	4,605,667	2,401,667	25,961,333	109,733,333	562,667	995,667	57,365,333	54,471,333	11,296,000
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Commercial	390,667	35,667	6,667	57,333	1,008,333	-	529,000	12,099,333	-	4,839,667	2,240,333	3,778,000	86,667	3,006,000	712,333	262,000	5,654,333	7,162,333	25,333	122,333	16,209,333	21,587,333	3,859,667
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Industrial	60,667	12,000	1,333	13,000	1,349,667	-	155,667	933,333	-	710,333	348,000	966,667	12,000	906,333	173,000	-	364,000	3,004,000	1,000	15,667	-	14,219,667	9,667
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Rural	2,481,667	1,014,333	1,011,333	1,788,000	5,282,000	3,202,667	3,864,000	-	5,325,667	395,333	4,320,000	297,667	1,219,000	3,965,000	5,610,667	3,999,000	-	4,915,667	456,667	339,333	-	35,333	70,667
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Other	1,381,333	20,333	54,667	324,000	373,333	-	315,667	1,926,333	65,667	866,000	1,158,000	100,000	42,333	796,667	210,000	235,667	632,000	651,667	23,000	31,333	-	5,718,000	2,239,667
Raw Calc Residential	552,730	568,268	497,409	154,141	3,378,619	809,857	4,021,879	-5,255,232	685,225	-19,612,219	2,856,348	7,590,197	1,069,457	6,968,697	3,097,517	1,821,752	-17,010,312	15,458,359	374,285	794,385	30,130,372	5,202,012	4,923,951
Raw Calc Commercial	186,565	109,937	44,033	181,617	1,513,938	583,357	1,160,158	1,217,616	954,109	4,755,734	1,737,758	765,896	286,612	614,310	408,454	-7,635,534	14,736,988	176,644	6,654,917	-3,232,796	709,684	-	-
Raw Calc Industrial	71,818	13,837	21,767	41,101	461,050	101,556	115,842	1,378,208	127,422	876,587	342,751	-285,970	68,017	-121,513	64,008	86,961	105,729	1,832,803	19,571	36,337	1,285,955	-10,988,045	158,222
Raw Calc Rural	-1,725,248	-703,726	-767,946	-2,699,416	-4,233,457	-3,425,122	-1,858,010	7,477,210	-1,367,936	5,280,634	-1,351,564	2,140,216	-1,405,488	-196,420	-4,860,352	-3,700,460	2,984,915	9,339,494	-563,826	-117,044	4,389,085	10,242,572	1,007,687
Raw Calc Other	-435,690	8,863	16,926	-149,561	59,423	-262,661	143,970	1,037,246	-401,958	-451,833	-392,067	298,789	-20,355	2,276	103,605	-40,174	-811,136	1,741,733	16,684	32,299	1,248,587	-336,171	97,101
Raw Calc Total	-1,349,825	-2,821	-187,811	-2,472,120	257,474	-2,193,014	3,583,839	5,855,048	-3,139	-9,151,097	3,193,225	10,509,127	-1,757	7,842,432	-980,912	-1,423,468	-22,366,337	43,109,378	-63,261	922,621	43,708,916	887,572	6,896,626
Subsidies Assessment Calculations																							
Subsidies (Function 75)																							
Standard Rate in the \$ - Residential	1.0000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Total Subsidies (libraries, roads & other) 3yr Avg	472,555	371,562	331,132	287,010	553,723	475,838	864,661	1,629,986	793,517	1,609,269	1,067,513	672,067	393,239	662,058	628,889	481,934	670,014	4,531,081	286,922	276,447	2,591,567	2,292,140	397,550
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	-320,972	-337,326	-298,309	-213,450	-83,954	-299,059	-503,927	1,207,997	-517,901	452,860	25,482	161,948	-303,903	18,050	-365,610	-340,579	459,918	736,902	-260,231	-224,336	279,822	1,583,859	34,984
Expenditure Assessment Calculations																							
Population (3 Yr Avg)																							
Population (3 Yr Avg)	4,935	1,115	1,069	2,395	15,295	5,756	11,745	92,401	8,974	67,140	35,586	27,154	2,909	22,143	8,572	4,602	36,789	171,518	869	1,697	93,488	126,197	14,083
Waste Management (Function 7)																							
Standard Cost	178.60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - 3yr Avg Residential + Rural + Commercial (shop)	3,611	723	667	1,861	6,413	2,832	6,332	41,996	7,521	27,832	14,847	13,332	2,166	10,329	4,837	3,146	18,889	75,168	930	1,375	38,492	58,416	6,916
Net Expenditure (3yr Avg)	122,667	183,333	278,667	-9,000	272,333	1,155,371	523,000	8,170,333	2,032,000	5,561,333	307,000	2,503,333	207,667	654,000	205,667	296,000	4,288,667	15,899,333	122,333	202,333	11,485,667	9,389,000	348,283
CRI	1.0067	1.0846	1.0137	0.9962	1.0911	1.0710	1.0923	0.9788	1.1122	0.9873	1.0151	1.0582	1.0278	1.0138	1.0078	1.0528	0.9852	0.9889	1.0735	1.0053	0.9616	0.9898	1.0048
Raw Calc	287,304	45,115	29,794	127,208	-52,181	51,818	235,686	-523,695	730,083	-806,932	-337,462	39,005	161,722	-14,559	158,216	199,887	192,425	-1,323,570	104,406	102,397	-1,140,246	-435,710	42,352
Aged Care Services (Function 8)																							
Standard Cost	138.73	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Population Aged 65+	1,186	301	222	686	2,086	978	2,690	16,256	2,356	13,056	5,470	4,961	779	4,372	1,596	1,088	7,240	30,397	250	477	11,283	19,433	2,337
Net Expenditure (3yr Avg)	51,333	73,000	2,000	1,333	86,641	-140,667	3,880,333	3,000	1,637,333	786,333	39,000	-	865,667	53,333	-	968,000	4,830,000	19,000	7,000	3,584,000	3,050,667	-260,967	-
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	38,264	13,214	3,483	33,924	-101,742	-11,496	72,882	-107,686	97,305	94,319	-151,132	-6,161	103,639	40,227	2,241	33,223	63,570	-169,163	12,504	22,795	-825,512	-531,262	-35,947
Services to Families and Children (Function 10)																							
Standard Cost	71.43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Population Aged 0-14	825	199	262	377	3,179	1,103	2,081	1															

