

Final Estimated Grant Over Time

FINAL ESTIMATED GRANT OVER TIME (GENERAL PURPOSE)

% Change = the % difference in Previous Years Actual grant and the Current Years Final Estimated Grant

	Standard Max 20.00% Standard Min -10.00%			Standard Max 20.00% Standard Min -10.00%			Standard Max 20.00% Standard Min -10.00%			Standard Max 20.00% Standard Min -10.00%			Standard Max 20.00% Standard Min -10.00%			Standard Max 20.00% Standard Min -10.00%			Standard Max 20.00% Standard Min -10.00%			Standard Max 10.00% Standard Min -5.00%			Standard Max 10.00% Standard Min 0.00%			Standard Max 10.00% Standard Min -1.00%					
	Non Standard -5%			Non Standard +5%			Non Standard -			Non Standard -			Non Standard -			Non Standard -			Non Standard -			Non Standard -			Non Standard -			Non Standard -			Non Standard -		
	PCM No. of PCMs	\$13.84	4	PCM No. of PCMs	\$14.01	5	PCM No. of PCMs	\$14.41	5	PCM No. of PCMs	\$14.88	9	PCM No. of PCMs	\$15.53	14	PCM No. of PCMs	\$16.12	22	PCM No. of PCMs	\$16.65	22	PCM No. of PCMs	\$17.81	20	PCM No. of PCMs	\$18.45	21						
GRANT CALCULATIONS 1998-99 (GPG)	Final Estimated Grant			Final Estimated Grant			Final Estimated Grant			Final Estimated Grant			Final Estimated Grant			Final Estimated Grant			Final Estimated Grant			Final Estimated Grant			Final Estimated Grant			Final Estimated Grant					
	Grant	Per head	% Change	Grant	Per head	% Change	Grant	Per head	% Change	Grant	Per head	% Change	Grant	Per head	% Change	Grant	Per head	% Change	Grant	Per head	% Change	Grant	Per head	% Change	Grant	Per head	% Change	Grant	Per head	% Change			
Adelaide	495,277.67	38.33	-10.00%	443,989.39	34.36	-10.00%	400,336.00	30.30	-10.00%	315,242.00	23.36	-27.45%	232,598.00	16.62	-27.45%	214,396.00	15.88	-8.35%	221,392.00	16.12	-3.74%	239,111.00	16.65	7.49%	252,681.00	17.16	5.77%	272,475.00	17.81	7.32%	342,709.00	18.45	24.40%
Adelaide Hills	1,302,847.38	33.81	-10.00%	1,053,099.03	30.27	-10.00%	1,053,099.03	30.27	-10.00%	943,743.00	24.89	-11.03%	836,777.00	22.04	-11.67%	718,103.00	18.45	-14.67%	629,083.00	16.12	-12.00%	649,134.00	16.65	2.70%	669,721.00	17.16	3.34%	695,445.00	17.81	3.74%	732,299.00	18.45	4.15%

Per Capita Minimum Council

-96-97 major methodology review implemented for 1998-99
 New method assesses capacity of councils to raise revenue and expenditure needs relative to the standard (average) council. It directs funds to councils with less capacity to raise revenue or where services cost more to provide for reasons outside councils control.

* Three separate councils for 1998-99
 *St Peters Town, *Payneham City & *Kensington and Nowood City merged here as NPSP

* Two separate councils for 1998-99
 DC Naracoote & Lucindale merged here as NLC

- 96-97 major methodology review implemented for 1998-99
 - Ab Com & OCA grants increased
 - Fln 50: Allowances increased
 - Fln 60: Additional range for unemployment
 - Road CRJs adjusted for revised Drainage

- SEIFA (Economic Resources)
 introduced to Revenue side (Res, Rural)

- Libraries UoM (Standardised Exp)
 - Library Subsidies included
 - Bus Subsidies included

- (Tony Ward) Methodology Review
 - Income applied
 - Depreciation in Net Expend included
 - Capital in Net Expend excluded
 - Libraries UoM change - (No of Visitors)
 - Library Subsidies included
 - Public Buses removed
 - Bus Subsidies removed
 - Culture removed from Fln18 Sport Rec & Cult
 - Additional Expenditure in Fln40
 - Public order & Safety Included
 - New FN38 Jetties & Wharves Included
 - New FN40 Bridges Included
 - Environment, Coastal Protection & Cultural Tourist included in Fln50
 - SEIFA (Advantage Disadvantage) introduced to Expenditure side (Fln35)

- Libraries Included (No of Visitors)
 - Library Subsidies included

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% Change = the % difference in Prvi

Table with 18 columns for years (2009-10 to 2020-21) and 18 rows for various council areas like Adelaide Hills, Adelaide Plains, etc. Each cell contains financial data for Grant, Per head, and % Change.

Per Capita Minimum Council

Table listing various council services such as Libraries, Stormwater, and Waste Mgmt, with descriptions of methodology changes and notes.