

**2020-21 Model Summary (General Purpose Grants)**

	Adelaide	Adelaide Hills	Adelaide Plains	Alexandrina	Barossa	Barunga West	Berri Barmera	Burnside	Campbelltown	Ceduna	Charles Sturt	Clare & Gilbert Valleys	Cleve	Cooper Pedy	Coorong	Copper Coast	Elliston	Flinders Ranges	Franklin Harbour	Gawler	Goyder	Grant	Holdfast Bay
<b>Revenue Assessment Calculations</b>																							
<b>Rates (Function 70)</b>																							
Standard Rate in the \$ - Residential	0.0036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the \$ - Commercial	0.0065	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the \$ - Industrial	0.0078	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the \$ - Rural	0.0034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the \$ - Other	0.0041	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Standard Rate in the \$ - Total</b>	<b>0.0040</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Residential (3 Yr Avg) * SEIFA CRI	5,786,940.865	8,072,472.249	996,999.386	5,148,038.162	3,214,361.232	326,139.380	787,708.864	16,926,796.106	11,316,512.101	333,880.177	25,706,718.463	894,664.240	137,409.112	96,460.199	383,597.071	2,368,950.975	115,657.165	115,131.451	146,402.246	2,990,921.481	222,276.675	675,441.452	11,739,138.138
UoM - Commercial (3 Yr Avg)	9,724,108.084	287,396.545	32,873.077	211,079.505	307,854.238	16,145.816	137,422.248	1,115,935.133	431,675.017	68,623.461	2,791,857.277	125,693.250	27,117.320	30,096.405	56,533.507	206,316.366	13,874.755	15,355.527	15,498.811	314,812.301	21,306.742	23,594.868	1,052,415.525
UoM - Industrial (3 Yr Avg)	65,938.026	45,180.164	16,373.660	47,245.877	247,481.403	4,847.842	38,871.521	11,705.834	55,029.099	4,533.440	27,687.327	2,069.331	2,129.184	2,129.184	3,924.997	22,090.486	1,189.770	1,022.971	10,704.997	19,310.218	3,338.796	27,240.403	48,656.208
UoM - Rural (3 Yr Avg) * SEIFA CRI	-	2,076,618.169	785,580.732	1,694,171.927	1,323,175.610	850,033.777	218,009.147	4,944.471	6,589.882	113,070.299	3,299.140	1,743,153.319	479,564.113	-	1,156,293.119	538,796.955	292,182.481	93,806.218	90,932.002	125,710.957	1,002,387.017	1,587,417.929	-
UoM - Other (3 Yr Avg)	1,056,975.078	302,141.833	92,742.826	315,641.236	162,287.749	18,238.264	48,194.409	415,314.284	398,005.318	26,929.464	650,230.918	66,160.259	9,152.499	6,833.035	51,482.313	219,305.724	16,683.305	11,488.197	14,065.143	176,312.574	20,975.998	56,614.475	248,820.101
CRI (SEIFA Economic Resources - Residential & Rural)	0.884297	1.104861	1.056868	1.025213	1.046657	0.994579	0.955776	1.069121	1.007854	0.978199	0.981304	1.026234	1.042572	0.907783	0.984368	0.972114	1.021128	0.976199	1.010917	0.983347	0.992537	1.072185	1.017044
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Residential	21,460.667	25,000.118	5,198.000	23,166.333	14,852.333	1,507.000	5,829.333	33,446.667	33,650.333	2,405.000	70,209.333	4,729.333	770.000	899.667	2,784.333	11,215.000	770.333	935.558	518.333	17,474.000	1,764.667	2,421.667	28,247.667
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Commercial	74,794.000	1,116.837	170.000	638.000	1,864.333	67.333	854.333	2,369.333	1,264.667	453.000	22,435.000	820.333	61.333	426.000	315.000	1,498.667	112.000	137.302	56.333	2,641.667	-	124.000	3,924.667
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Industrial	627.667	166.597	105.333	571.000	3,731.000	20.667	249.333	24.000	174.667	71.667	4,927.333	222.000	110.667	30.000	26.667	164.667	9.333	7.216	27.000	149.000	-	106.667	196.333
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Rural	-	6,177.634	3,124.333	6,271.000	4,853.667	2,182.333	1,334.333	6,667	19,000	1,038.667	21,000	5,101.000	1,946.000	-	3,959.333	1,364.667	1,079.000	824.279	468.000	717.000	3,265.000	5,208.000	-
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Other	2,561.000	538.480	1,333	1,596.667	838.000	134.000	463.000	464.667	170.000	435.000	3,205.000	324.000	84.333	89.000	335.667	2,080.000	324.000	44.234	113.333	70.000	-	419.667	663.333
Raw Calc Residential	-5,562.862	-4,480.456	2,032.382	-1,781.767	3,794.908	415.315	3,898.934	-32,815.159	-8,813.658	959.613	-20,031.201	2,594.661	623.462	800.368	2,016.385	657.512	222.656	631.080	287.721	4,107.565	1,814.637	2,853.660	-19,473.723
Raw Calc Commercial	-59,465.478	4,004.719	1,124.944	2,628.597	1,662.514	273.809	-709.333	-489.491	4,826.518	68.944	-794.684	567.959	89.881	77.337	440.772	851.339	62.085	148.897	93.381	1,499.615	483.018	1,103.804	-1,368.020
Raw Calc Industrial	174.415	754.868	124.752	385.803	-1,239.023	33.610	-1,048	1,182.482	1,009.691	61.664	-163.883	45.126	34.014	34.828	121.734	240.900	19.418	38.904	-46.875	517.655	91.150	24.687	650.960
Raw Calc Rural	2,007.366	-3,935.761	-1,974.079	-3,645.543	-2,551.560	-2,724.152	128.472	3,696.704	4,172.015	-107.218	9,516.153	-5,252.387	-1,508.132	149.945	-3,544.627	-654.164	-924.275	-186.919	-207.020	1,514.565	-3,116.259	-4,784.899	3,003.958
Raw Calc Other	-3,632.153	-81.301	-116.859	-507.990	56.995	-96	118.873	-372.517	-127.757	-8.999	755.599	1,709	14.999	25.905	-52.021	-469.485	-38.589	1.938	-19.504	-24.147	36.743	20.020	57.699
<b>Raw Calc Total</b>	<b>-66,478,711</b>	<b>-3,737,931</b>	<b>1,191,140</b>	<b>-2,920,901</b>	<b>1,723,834</b>	<b>-2,001,514</b>	<b>4,854,568</b>	<b>-28,797,981</b>	<b>1,066,809</b>	<b>974,005</b>	<b>-10,718,016</b>	<b>-2,042,933</b>	<b>-745,775</b>	<b>1,088,383</b>	<b>-1,017,816</b>	<b>626,102</b>	<b>-658,705</b>	<b>633,901</b>	<b>107,704</b>	<b>7,615,254</b>	<b>-690,712</b>	<b>-782,728</b>	<b>-17,129,126</b>
<b>Subsidies Assessment Calculations</b>																							
<b>Subsidies (Function 75)</b>																							
Standard Rate in the \$ - Residential	1.0000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Total Subsidies (libraries, roads & other) 3yr Avg	854,148	1,002,027	340,351	810,832	702,349	234,026	545,418	1,137,663	914,012	709,032	2,064,573	476,218	452,218	78,667	853,927	441,428	445,890	408,530	242,247	546,639	802,666	413,099	634,808
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
<b>Raw Calc</b>	<b>-94,840</b>	<b>218,962</b>	<b>-61,981</b>	<b>20,890</b>	<b>59,079</b>	<b>-155,276</b>	<b>-212,347</b>	<b>267,108</b>	<b>672,697</b>	<b>-602,046</b>	<b>1,539,322</b>	<b>-188,388</b>	<b>-396,912</b>	<b>-21,948</b>	<b>-685,922</b>	<b>14,192</b>	<b>-414,245</b>	<b>-356,829</b>	<b>-201,900</b>	<b>190,299</b>	<b>-673,432</b>	<b>-151,652</b>	<b>501,472</b>
<b>Expenditure Assessment Calculations</b>																							
<b>Population (3 Yr Avg)</b>																							
Population (3 Yr Avg)	24,722	39,754	9,063	27,080	24,791	2,564	10,844	45,737	51,661	3,483	117,338	9,371	1,801	1,847	5,470	14,834	1,030	1,683	1,314	23,994	4,208	8,512	36,996
<b>Waste Management (Function 7)</b>																							
Standard Cost	178.60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - 3yr Avg Residential + Rural + Commercial (shop)	18,288	15,707	3,902	15,789	11,049	2,203	5,414	20,238	23,023	1,861	55,836	5,313	1,134	1,339	3,233	9,923	856	1,256	907	10,688	3,263	4,172	19,950
Net Expenditure (3yr Avg)	318,333	6,223,667	755,333	2,339,506	306,667	620,333	137,000	6,084,667	4,487,000	174,333	13,921,390	473,333	152,667	245,000	410,673	1,091,667	350,333	98,811	95,667	861,667	78,333	72,000	3,871,333
CRI	0.9761	1.0051	1.0445	0.9986	1.0863	1.0221	1.0367	0.9793	0.9861	1.0257	0.9831	1.0378	1.1134	1.0248	1.0066	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
<b>Raw Calc</b>	<b>1,084,076</b>	<b>-564,303</b>	<b>-43,448</b>	<b>510,847</b>	<b>33,676</b>	<b>183,868</b>	<b>79,433</b>	<b>-353,162</b>	<b>-342,392</b>	<b>44,441</b>	<b>-183,179</b>	<b>204,685</b>	<b>56,986</b>	<b>109,162</b>	<b>126,225</b>	<b>581,690</b>	<b>92,883</b>	<b>88,156</b>	<b>54,405</b>	<b>-160,348</b>	<b>270,913</b>	<b>54,467</b>	<b>338,027</b>
<b>Aged Care Services (Function 8)</b>																							
Standard Cost	138.73	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Population Aged 65+	3,280	7,216	1,314	8,010	4,926	828	2,363	9,957	10,530	576	22,141	2,128	344	392	1,237	4,187	171	425	361	4,690	972	1,472	8,838
Net Expenditure (3yr Avg)	765,667	274,667	37,333	949,185	842,667	3,667	2,745,333	1,224,000	44,000	1,378,627	105,000	29,333	-	18,329	312,000	-	-	6,333	960,333	-	34,000	2,763,333	-
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
<b>Raw Calc</b>	<b>-177,109</b>	<b>-15,588</b>	<b>-49,533</b>	<b>418,677</b>	<b>49,362</b>	<b>49,328</b>	<b>50,517</b>	<b>211,688</b>	<b>139,740</b>	<b>-9,188</b>	<b>70,943</b>	<b>56,604</b>	<b>1,720</b>	<b>7,207</b>	<b>31,669</b>	<b>201,561</b>	<b>-2,642</b>	<b>15,852</b>	<b>16,437</b>	<b>27,298</b>	<b>-13,440</b>	<b>280,065</b>	<b>-</b>
<b>Services to Families and Children (Function 10)</b>																							
Standard Cost	71.43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Population Aged 0-14	1,365	7,527	1,696	4,148	4,632	339	1,982	7,891	8,602	727	18,547	1,679	352										

	Adelaide	Adelaide Hills	Adelaide Plains	Alexandrina	Barossa	Barunga West	Berri Barmera	Burnside	Campbelltown	Ceduna	Charles Sturt	Clare & Gilbert Valleys	Cleve	Cooper Pedy	Coorong	Copper Coast	Elliston	Flinders Ranges	Franklin Harbour	Gawler	Goyder	Grant	Holdfast Bay
<b>Unsealed Roads - Non-Built Up (Function 21b)</b>																							
Standard Cost	1,987.58	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Unsealed Kms (Non-Built Up)	-	392.41	640.78	771.57	533.93	748.34	105.11	5.31	-	1,374.18	-	1,388.48	1,311.41	98.59	1,505.38	482.88	943.03	870.99	664.14	16.14	2,277.16	751.53	-
Net Expenditure (3yr Avg)	-	2,270,667	1,603,333	3,966,178	2,879,667	1,506,000	293,333	-	-1,667	1,389,000	-	2,978,333	1,117,667	591,333	3,772,202	527,000	428,000	828,926	916,333	-	2,874,333	2,038,667	-
CRI	0.9956	1.0754	0.9845	1.0257	1.0333	0.9827	1.0524	0.9302	0.9956	1.0140	0.9956	0.9983	0.9828	0.9827	1.0045	0.9827	0.9463	0.9445	0.9827	1.0367	0.9937	0.9442	0.9956
Raw Calc	-1,315,356	-1,276,379	771,678	132,101	-2,222,417	1,325,310	-357,123	-2,423,671	-2,748,669	2,584,266	-6,243,053	2,256,493	2,465,796	94,330	2,714,536	153,924	1,718,913	1,545,527	1,227,370	-1,243,340	4,273,730	957,518	-1,968,387
<b>Unformed Roads (Function 22)</b>																							
Standard Cost	419.85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Unformed Kms	-	7.37	129.78	26.62	71.04	98.06	75.53	0.16	-	256.72	0.10	187.83	115.49	259.25	1.05	83.72	136.32	336.10	37.01	1.70	542.55	296.58	-
Net Expenditure (3yr Avg)	-	-	1,164,667	-	26,667	-	-	-	-	-	-	-	-	5,667	-	-33,667	760,667	-	-	-	-84,000	-	-
CRI	1.0013	1.1441	1.0029	1.0391	1.0515	1.0029	1.0522	0.9026	1.0013	0.9960	1.0013	1.0390	0.9996	1.0029	1.0203	1.0029	0.9235	1.0029	1.1131	0.9968	0.9325	1.0013	-
Raw Calc	-52,705	-81,209	35,325	-46,119	-21,491	35,822	10,246	-97,445	-110,136	99,929	-250,108	61,959	44,630	105,221	-11,212	3,626	50,292	126,724	12,782	-50,359	218,079	97,964	-78,871
<b>Stormwater Drainage Maintenance (Function 33)</b>																							
Standard Cost	96.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Urban Properties (Res. Com. Ind) (3yr Avg)	23,031	13,899	3,034	13,999	9,892	1,640	4,945	20,497	23,188	1,652	57,113	3,877	796	1,395	2,341	9,618	614	855	763	10,604	1,739	2,614	20,304
Net Expenditure (3yr Avg)	4,584,333	1,588,667	166,333	1,656,843	1,061,333	224,000	209,333	2,049,667	45,333	8,799,787	341,667	19,000	104,667	114,667	677,667	10,667	1,037	9,333	1,363,667	373,667	46,333	811,333	1,833,333
CRI	0.9940	0.9161	0.9453	0.9063	0.9161	0.8966	0.9161	0.9550	0.9453	0.8966	1.0817	0.9161	0.9355	0.8381	0.9453	0.9161	0.9355	0.8673	0.9258	0.9745	0.8868	0.9550	1.0720
Raw Calc	1,105,874	-553,185	-129,510	11,841	-236,394	27,147	-48,586	-159,415	-198,612	-13,054	710,348	-77,166	-8,762	30,236	-13,479	186,656	9,359	-3,824	9,347	-77,396	-39,740	-140,700	445,373
<b>Community Support (Function 35)</b>																							
Standard Cost	54.75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - 3yr Avg Population * SEIFA Advantage Disadvantage CRI	23,863	35,695	9,072	26,913	23,980	2,655	11,619	41,021	49,972	3,565	116,734	9,170	1,751	2,037	5,732	15,757	1,030	1,761	1,328	24,605	4,353	8,182	34,616
Net Expenditure (3yr Avg)	4,104,000	3,666,333	361,333	1,664,450	928,333	256,333	782,333	3,602,667	761,000	212,667	8,209,787	1,133,667	168,333	8,333	1,697,035	731,667	282,667	165,913	191,333	1,319,667	273,333	502,000	1,833,333
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	-47,011	-222,191	489	-9,130	-44,372	5,009	42,392	-258,190	-92,465	4,470	-33,005	-11,014	-2,720	10,417	14,354	50,530	-2	4,229	805	33,469	7,985	-18,089	-130,295
<b>Jetties, Wharves, Marinas &amp; Boat Ramps (Function 38)</b>																							
Standard Cost	11,069.59	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - No of Jetties, Wharves, Marinas & Boat Ramps	-	-	3	17	-	3	7	-	-	5	-	-	3	-	9	-	3	3	1	-	-	4	19
Net Expenditure (3yr Avg)	-	-	-	13,930	-	38,333	-5,667	-	-	86,000	-	-	36,667	-	6,667	-184,333	47,667	-	65,667	-	-	-	131,000
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	-37,307	-59,990	19,532	147,318	-37,411	29,340	61,122	-69,020	-77,959	50,091	-177,069	-14,142	30,491	-2,787	91,372	10,823	31,654	-2,540	9,087	-36,208	-6,350	31,433	154,494
<b>Public Order &amp; Safety (Function 40)</b>																							
Standard Cost	29.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - No of Properties (all properties) (3yr Avg)	24,853	18,594	5,272	19,599	13,380	3,005	6,724	21,231	24,501	2,731	59,682	7,431	1,802	2,020	5,194	12,749	1,590	2,162	1,336	11,907	5,058	5,971	21,020
Net Expenditure (3yr Avg)	-27,000	1,296,000	121,667	612,373	599,667	77,333	207,333	123,667	123,667	41,000	40,233	1,456,977	219,333	41,000	20,233	189,020	414,333	24,333	73,209	28,000	108,667	120,000	374,000
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	329,048	-97,032	8,142	137,059	-8,218	46,641	21,931	-116,355	-116,192	23,780	-145,744	66,418	23,737	29,362	63,881	134,055	29,962	36,179	17,926	-38,514	80,257	37,528	18,579
<b>Planning &amp; Building Control (Function 41)</b>																							
Standard Cost	2,245.76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - No of Development Applications (new & additions) (3yr Avg)	886	1,053	481	1,085	784	102	178	1,279	1,314	102	3,187	265	39	25	176	562	36	39	38	619	102	277	1,125
Net Expenditure (3yr Avg)	5,990,333	2,479,000	1,800,000	2,137,555	2,404,333	263,333	510,333	3,453,000	1,354,000	78,333	8,064,555	484,333	213,000	35,616	599,119	713,000	14,667	17,947	45,000	1,451,000	269,667	734,333	2,497,333
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	642,113	197,304	585,132	959,679	408,534	89,971	-192,471	378,486	133,253	39,829	757,448	84,747	-10,627	-45,325	96,162	453,028	25,400	-3,479	13,689	80,723	-425	158,547	509,424
<b>Bridges (Function 42)</b>																							
Standard Cost	11,512.63	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - No of Bridges	10	24	4	38	52	-	-	1	33	-	6	29	2	-	-	-	-	-	1	9	10	1	4
Net Expenditure (3yr Avg)	1,798,667	338,333	68,667	484,411	416,000	-	-	-	74,000	-	457,276	189,333	14,000	-	36,000	-	2,640	6,333	174,000	63,333	7,000	157,000	-
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	206	91,508	3,920	311,600	483,416	-11,919	-50,410	-201,097	139,771	-16,192	-476,368	290,304	14,655	-8,584	-25,427	-68,957	-4,789	-7,825	5,406	-7,921	95,657	-28,057	-125,924
<b>Environment &amp; Coastal Protection (Function 43)</b>																							
Standard Cost	20.98	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Estimated Resident Population	25,456	39,977	9,137	27,427	25,021	2,563	10,842	45,816	52,192	3,442	118,943	9,424	1,792	1,834	5,429	15,010	1,008	1,692	1,304	24,416	4,190	8,584	37,435
Net Expenditure (3yr Avg)	4,622,333	922,000	515,667	644,432	84,000																		