



In reply please quote 2019/08593/01

Mr Peter Malinauskas MP  
Member for Croydon  
488 PORT ROAD  
WELLAND SA 5007

PEOPLE AND BUSINESS  
DIVISION

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Adelaide SA 5000

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Dear Mr Malinauskas,

*NOTICE OF DETERMINATION - REQUEST FOR ACCESS TO DOCUMENTS  
UNDER THE FREEDOM OF INFORMATION ACT 1991*

I refer to your application made under the *Freedom of Information Act 1991* (the Act) which was received by the Department of Planning, Transport and Infrastructure on 08 July 2019.

You have requested access to:

*“Data relating to Service SA Centre revenue in the 2018/19 financial year. In particular, the annual, monthly, and weekly statistics for each Service SA branch in South Australia that shows the revenue generated by each branch. From 01/07/2018 to 30/06/2019.”*

I have determined that access to all in scope information is granted and copies are enclosed.

In accordance with Premier and Cabinet Circular PC045, if you are given access to documents as a result of this FOI application, details of your application, and the documents to which access is given, will be published in the agency's disclosure log within 90 days from the date of this determination. Any private information will be removed. A copy of PC045 can be found at <http://dpc.sa.gov.au/what-we-do/services-for-government/premier-and-cabinet-circulars>. If you have any objection to this publication, please contact us within 30 days of receiving this determination.

Attached is an explanation of the provisions of the Act which details your rights to review this determination, and the process to be followed.

Should you have any enquiries concerning your application please contact

Yours sincerely



Sam Rodrigues  
Accredited Freedom of Information Officer

19 August 2019

RELEASED UNDER FOI ACT

**YOUR RIGHTS TO REVIEW**

**INTERNAL REVIEW**

If you are dissatisfied or concerned with the decision of this Agency regarding access to documents or the request for amendment to your personal records, you can apply for an Internal Review of that decision.

To apply for an Internal Review you must write a letter addressed to the Principal Officer or lodge an Internal Review application form with the Principal Officer of this Agency. The legislated application fee must accompany all applications, unless the fee was waived in the original Freedom of Information application, in which case there would be no fee payable for the application. The application must be lodged within 30 days after being notified of the decision.

The Agency will undertake the Internal Review and advise you of its decision within 14 days of receipt of the application.

Where the decision was made by the Minister or Principal Officer of the Agency, you are unable to request an Internal Review but you can apply for an External Review by the Ombudsman, or the South Australian Civil and Administrative Tribunal.

You are unable to apply for an Internal Review regarding a decision to extend the time limit for dealing with an application but you can apply for an External Review.

**EXTERNAL REVIEW BY THE OMBUDSMAN**

If the Agency does not deal with your Internal Review application within 14 calendar days (or you remain unhappy with the outcome of the Internal Review) you are entitled to an External Review by the Ombudsman SA.

You may also request an External Review by the Ombudsman if you have no right to an Internal Review.

The application for review by the Ombudsman should be lodged within 30 days after the date of a determination. The Ombudsman's Office, at their discretion, may extend this time limit.

Investigations by the Ombudsman are free. Further information is available from the Office of the Ombudsman by telephone on 8226 8699 or toll free 1800 182 150 (within SA).

**APPEAL TO THE SOUTH AUSTRALIAN CIVIL AND ADMINISTRATIVE TRIBUNAL (SACAT)**

If you are still dissatisfied with the decision made by this Agency after an Internal Review or after a review by the Ombudsman, you can request a review from SACAT.

You must exercise your right of review to SACAT within 30 calendar days after being advised of the determination or the results of any other Internal or Ombudsman Review. Any costs will be determined by SACAT, where applicable. For more information, contact;

South Australian Civil and Administrative Tribunal (SACAT)

Phone: 1800 723 767

Email: [sacat@sacat.sa.gov.au](mailto:sacat@sacat.sa.gov.au)

**SCHEDULE OF DOCUMENTS - FREEDOM OF INFORMATION APPLICATION NUMBER**

**2019/08593/01**

Document Number	Description of Document	Date of Document	Author	Determination Release / Refuse Access	Schedule Clause Applied
1	Service SA Centre summary FY19	July 2019	DPTI	Release	N/A

RELEASED UNDER FOI ACT

## NOTES

**These notes should be read when considering the enclosed statistical information**

- a) The enclosed data is for Financial Year FY19 (01/07/2018 to 30/06/2019 inc).
- b) The dataset includes revenue collection totalled from daily site deposits for all Service SA Centres in metropolitan and regional areas
- c) The dataset excludes any revenue collected through other service channels such as Service Agents, Online, IVR.
- d) The revenue reported for the Regency Park centre includes revenue collected through the Accreditation and Licensing centre at Mile End
- e) The revenue reported for Service Centres includes revenue collected through Virtualised Contact Centres located within various centres across the State

RELEASED UNDER PROTECT ACT

## Service SA - Weekly Revenue by Centre - FY19

FY19	BRANCH																			
	Weekending	Adelaide	Berri	Elizabeth	Gawler	Kadina	Marion	Mitcham	Modbury	Mount Gambier	Murray Bridge	Naracoorte	Port Adelaide	Port Augusta	Port Lincoln	Port Pirie	Prospect	Regency Park	Seaford Meadows	Tranmere
Fri, 06 Jul 18	\$275,507	\$241,038	\$464,023	\$296,590	\$179,621	\$602,617	\$354,263	\$405,861	\$262,238	\$253,945	\$101,286	\$432,851	\$187,923	\$252,195	\$145,325	\$547,534	\$1,141,087	\$279,365	\$368,386	\$155,836
Fri, 13 Jul 18	\$255,555	\$197,111	\$430,588	\$279,166	\$117,905	\$524,305	\$292,514	\$342,554	\$320,904	\$281,399	\$102,825	\$684,118	\$122,332	\$242,307	\$231,899	\$590,136	\$1,010,586	\$307,000	\$374,069	\$159,361
Fri, 20 Jul 18	\$229,071	\$240,207	\$454,339	\$294,197	\$154,007	\$564,935	\$288,321	\$359,319	\$394,012	\$413,288	\$110,485	\$384,259	\$133,829	\$174,097	\$182,714	\$532,317	\$1,085,119	\$323,069	\$383,348	\$155,325
Fri, 27 Jul 18	\$702,736	\$195,482	\$415,508	\$288,766	\$213,936	\$561,680	\$349,198	\$374,266	\$293,953	\$344,922	\$123,220	\$385,179	\$130,215	\$241,370	\$188,048	\$537,126	\$1,168,470	\$313,139	\$369,368	\$148,322
Fri, 03 Aug 18	\$264,173	\$256,697	\$521,552	\$316,847	\$128,790	\$544,954	\$284,285	\$385,461	\$279,735	\$369,881	\$128,344	\$381,827	\$142,960	\$464,389	\$182,947	\$549,686	\$1,304,745	\$313,342	\$328,679	\$134,113
Fri, 10 Aug 18	\$240,456	\$231,946	\$422,147	\$254,083	\$150,468	\$508,310	\$345,732	\$338,500	\$322,475	\$236,548	\$225,301	\$362,005	\$117,453	\$170,959	\$255,589	\$550,165	\$1,400,815	\$314,724	\$343,875	\$159,716
Fri, 17 Aug 18	\$250,662	\$168,027	\$403,113	\$278,971	\$149,514	\$475,291	\$434,378	\$357,753	\$269,111	\$238,190	\$123,759	\$390,796	\$118,044	\$286,190	\$158,825	\$517,332	\$1,125,690	\$298,285	\$383,100	\$152,529
Fri, 24 Aug 18	\$262,214	\$236,215	\$425,330	\$275,914	\$218,025	\$546,269	\$260,237	\$357,653	\$264,377	\$224,183	\$106,948	\$348,345	\$127,630	\$218,057	\$167,251	\$552,243	\$1,117,543	\$364,772	\$334,980	\$142,019
Fri, 31 Aug 18	\$253,747	\$181,481	\$409,017	\$302,304	\$291,469	\$509,207	\$293,312	\$370,156	\$357,869	\$215,913	\$122,385	\$351,094	\$132,806	\$193,438	\$239,691	\$516,583	\$1,048,923	\$328,170	\$362,279	\$145,547
Fri, 07 Sep 18	\$248,735	\$210,082	\$379,106	\$281,762	\$210,039	\$504,227	\$333,641	\$424,417	\$314,792	\$390,457	\$105,488	\$477,769	\$147,256	\$226,263	\$173,070	\$518,623	\$1,675,069	\$318,297	\$341,760	\$123,939
Fri, 14 Sep 18	\$272,596	\$202,545	\$380,209	\$489,645	\$166,332	\$484,512	\$348,671	\$374,056	\$242,448	\$271,561	\$113,635	\$367,841	\$138,037	\$216,817	\$174,208	\$552,658	\$1,065,660	\$286,418	\$325,552	\$157,693
Fri, 21 Sep 18	\$255,351	\$330,911	\$363,639	\$322,660	\$150,588	\$486,082	\$333,579	\$367,887	\$277,805	\$324,206	\$97,894	\$661,191	\$140,978	\$237,579	\$196,879	\$506,012	\$1,325,348	\$311,482	\$336,643	\$145,500
Fri, 28 Sep 18	\$383,257	\$255,226	\$423,544	\$277,749	\$176,602	\$486,148	\$448,842	\$418,958	\$377,173	\$325,549	\$124,092	\$443,606	\$131,103	\$219,625	\$181,424	\$522,730	\$1,560,385	\$360,390	\$406,801	\$153,826
Fri, 05 Oct 18	\$215,959	\$161,263	\$334,075	\$237,929	\$125,391	\$452,348	\$246,157	\$295,459	\$220,556	\$240,937	\$93,219	\$285,022	\$136,715	\$225,570	\$172,005	\$403,306	\$951,034	\$240,125	\$302,094	\$131,207
Fri, 12 Oct 18	\$256,785	\$254,945	\$425,589	\$253,365	\$119,676	\$505,024	\$320,899	\$338,326	\$278,615	\$238,967	\$101,088	\$311,644	\$126,398	\$300,723	\$187,003	\$486,474	\$1,237,389	\$308,129	\$346,149	\$135,386
Fri, 19 Oct 18	\$236,994	\$216,303	\$434,831	\$309,398	\$214,161	\$504,378	\$551,162	\$329,875	\$316,757	\$269,698	\$139,328	\$295,151	\$128,162	\$222,883	\$218,071	\$480,304	\$1,151,706	\$287,173	\$324,357	\$153,135
Fri, 26 Oct 18	\$259,628	\$173,382	\$401,608	\$263,779	\$176,446	\$701,865	\$406,902	\$348,594	\$300,171	\$294,051	\$118,345	\$361,416	\$121,974	\$252,552	\$212,764	\$456,464	\$1,330,633	\$603,398	\$342,518	\$190,690
Fri, 02 Nov 18	\$270,958	\$154,109	\$384,465	\$310,884	\$155,375	\$490,498	\$340,694	\$352,667	\$429,458	\$232,210	\$109,241	\$384,643	\$134,311	\$305,321	\$170,631	\$491,915	\$1,259,944	\$313,191	\$319,502	\$155,108
Fri, 09 Nov 18	\$262,804	\$230,099	\$404,649	\$274,415	\$135,501	\$528,009	\$274,219	\$348,200	\$307,489	\$320,597	\$109,925	\$334,869	\$135,277	\$280,713	\$157,564	\$451,818	\$1,120,437	\$297,396	\$317,037	\$143,615
Fri, 16 Nov 18	\$262,406	\$166,323	\$369,000	\$280,322	\$128,502	\$540,865	\$310,871	\$320,539	\$310,059	\$355,468	\$131,025	\$359,910	\$135,504	\$247,362	\$154,756	\$464,900	\$1,480,125	\$291,502	\$305,488	\$159,592
Fri, 23 Nov 18	\$238,899	\$293,622	\$374,082	\$285,217	\$133,538	\$501,379	\$308,599	\$343,966	\$351,887	\$275,709	\$134,269	\$430,155	\$121,566	\$614,818	\$163,757	\$449,282	\$1,469,031	\$314,818	\$316,647	\$133,326
Fri, 30 Nov 18	\$273,214	\$188,837	\$409,466	\$276,223	\$222,572	\$511,235	\$384,194	\$346,246	\$315,287	\$275,968	\$132,211	\$411,119	\$138,221	\$212,363	\$159,163	\$538,969	\$1,368,909	\$296,026	\$330,802	\$155,234
Fri, 07 Dec 18	\$247,130	\$237,299	\$371,879	\$247,690	\$109,438	\$530,932	\$285,998	\$340,555	\$310,452	\$290,887	\$141,754	\$382,402	\$121,983	\$165,241	\$162,416	\$484,986	\$1,510,156	\$278,141	\$359,107	\$135,818
Fri, 14 Dec 18	\$282,577	\$200,158	\$373,976	\$295,114	\$135,581	\$532,077	\$332,515	\$334,363	\$300,015	\$275,508	\$121,233	\$375,051	\$126,422	\$212,697	\$176,696	\$458,173	\$1,105,274	\$308,688	\$314,415	\$171,774
Fri, 21 Dec 18	\$317,533	\$198,741	\$399,599	\$358,090	\$217,188	\$519,903	\$298,251	\$362,635	\$495,434	\$331,837	\$145,095	\$390,369	\$127,366	\$214,272	\$166,690	\$552,259	\$1,408,087	\$300,502	\$365,481	\$154,521
Fri, 28 Dec 18	\$113,872	\$2,122,645	\$223,985	\$115,778	\$86,345	\$269,098	\$181,568	\$179,930	\$107,550	\$112,137	\$42,856	\$171,651	\$70,782	\$137,785	\$89,223	\$259,110	\$390,704	\$132,070	\$181,562	\$61,878
Fri, 04 Jan 19	\$159,050	\$126,371	\$295,838	\$233,929	\$101,834	\$409,216	\$223,456	\$266,398	\$195,170	\$191,933	\$55,815	\$276,439	\$88,302	\$179,047	\$102,856	\$373,741	\$720,114	\$215,982	\$291,519	\$115,544
Fri, 11 Jan 19	\$819,994	\$186,393	\$408,803	\$299,656	\$132,420	\$526,193	\$274,028	\$398,799	\$380,876	\$314,261	\$96,895	\$343,624	\$149,214	\$249,547	\$173,696	\$429,913	\$1,016,469	\$297,635	\$340,490	\$118,545
Fri, 18 Jan 19	\$236,916	\$139,213	\$409,453	\$288,458	\$115,066	\$517,343	\$305,530	\$360,109	\$250,550	\$321,460	\$118,156	\$354,877	\$136,592	\$307,152	\$159,974	\$497,661	\$1,158,772	\$313,797	\$327,488	\$157,461
Fri, 25 Jan 19	\$250,855	\$221,989	\$422,719	\$276,840	\$177,230	\$530,604	\$289,448	\$331,110	\$377,734	\$262,673	\$114,986	\$384,175	\$167,479	\$242,062	\$165,977	\$478,327	\$1,071,489	\$312,914	\$364,945	\$151,472
Fri, 01 Feb 19	\$220,021	\$220,136	\$372,085	\$256,788	\$126,423	\$469,347	\$266,300	\$298,535	\$309,066	\$237,448	\$97,396	\$362,321	\$151,873	\$220,763	\$164,495	\$482,641	\$983,624	\$285,789	\$302,722	\$119,390
Fri, 08 Feb 19	\$286,160	\$387,273	\$381,312	\$294,295	\$131,959	\$489,289	\$317,968	\$321,974	\$288,386	\$335,913	\$111,954	\$336,537	\$154,819	\$406,071	\$192,633	\$506,827	\$1,121,639	\$306,132	\$404,859	\$146,363
Fri, 15 Feb 19	\$270,877	\$164,629	\$398,633	\$445,259	\$153,441	\$486,086	\$311,215	\$345,981	\$323,905	\$210,529	\$109,053	\$346,865	\$170,974	\$271,948	\$153,485	\$432,611	\$1,126,558	\$302,634	\$345,845	\$166,465
Fri, 22 Feb 19	\$290,521	\$167,815	\$380,057	\$268,697	\$157,298	\$504,934	\$363,542	\$311,821	\$342,586	\$227,609	\$131,068	\$348,269	\$125,837	\$188,457	\$202,017	\$495,910	\$1,620,277	\$300,543	\$373,400	\$155,740
Fri, 01 Mar 19	\$269,668	\$188,659	\$391,413	\$286,034	\$202,085	\$559,734	\$453,487	\$358,134	\$291,798	\$223,527	\$127,496	\$332,669	\$126,277	\$221,625	\$194,575	\$568,590	\$1,367,240	\$307,249	\$340,034	\$148,129
Fri, 08 Mar 19	\$263,169	\$160,931	\$389,654	\$237,318	\$124,973	\$482,464	\$353,561	\$331,926	\$270,803	\$264,954	\$100,689	\$355,758	\$128,552	\$262,519	\$231,999	\$527,453	\$1,317,351	\$287,828	\$373,680	\$160,482
Fri, 15 Mar 19	\$245,345	\$157,813	\$347,645	\$246,766	\$171,068	\$393,989	\$277,602	\$311,580	\$329,407	\$226,920	\$132,059	\$281,735	\$113,490	\$170,632	\$235,445	\$457,096	\$985,070	\$257,850	\$317,233	\$109,378
Fri, 22 Mar 19	\$516,997	\$285,396	\$371,797	\$294,133	\$140,705	\$461,080	\$295,346	\$325,243	\$228,088	\$286,058	\$88,689	\$330,043	\$125,060	\$208,107	\$234,002	\$479,511	\$1,508,686	\$269,681	\$374,339	\$155,190
Fri, 29 Mar 19	\$271,417	\$280,556	\$353,072	\$338,551	\$134,228	\$507,154	\$340,399	\$358,186	\$257,901	\$205,553	\$108,135	\$353,714	\$123,616	\$241,706	\$181,239	\$512,238	\$1,256,989	\$274,652	\$350,631	\$127,583
Fri, 05 Apr 19	\$226,026	\$207,975	\$363,891	\$233,415	\$107,784	\$455,766	\$323,942	\$311,382	\$225,540	\$239,488	\$77,751	\$325,860	\$132,280	\$226,369	\$232,815	\$452,794	\$1,317,622	\$286,480	\$345,530	\$136,947
Fri, 12 Apr 19	\$302,317	\$173,363	\$347,583	\$275,415	\$160,375	\$681,618	\$393,001	\$338,059	\$365,235	\$263,920	\$249,696	\$253,720	\$110,966	\$220,973	\$171,315	\$449,204	\$1,089,108	\$258,060	\$353,516	\$106,141
Fri, 19 Apr 19	\$214,563	\$164,639	\$310,137	\$230,694	\$139,456	\$416,495	\$188,023	\$273,322	\$226,297	\$266,520	\$142,755	\$395,550	\$96,728	\$193,870	\$178,888	\$412,169	\$1,013,761	\$238,241	\$307,363	\$98,166
Fri, 26 Apr 19	\$165,873	\$144,845	\$277,221	\$221,655	\$259,899	\$359,053	\$176,423	\$248,134	\$172,118	\$212,998	\$81,794	\$249,018	\$89,969	\$160,485	\$135,810	\$330,924	\$998,789	\$216,843	\$245,772	\$92,107
Fri, 03 May 19	\$251,595	\$208,554	\$431,854	\$293,831	\$152,203	\$439,594	\$289,682	\$334,319	\$284,223	\$345,813	\$101,790	\$327,817	\$102,510	\$246,383	\$144,593	\$450,709	\$1,650,883	\$282,180	\$330,544	\$134,085
Fri, 10 May 19	\$281,459	\$258,898	\$337,129	\$234,821	\$129,592	\$436,502	\$223,765	\$283,769	\$265,647	\$226,918	\$87,219	\$345,356	\$130,324	\$182,090	\$129,313	\$430,780	\$1,079,475	\$265,278	\$317,128	\$155,293
Fri, 17 May 19	\$269,862	\$145,022	\$368,941	\$250,964	\$96,551	\$441,376	\$277,976	\$290,815	\$457,040	\$293,899	\$89,973	\$530,789	\$134,436	\$188,315	\$166,529	\$455,302	\$1,100,140	\$248,997	\$321,839	\$116,948

## Service SA - Weekly Revenue by Centre - FY19

FY19	BRANCH																			
	Weekending	Adelaide	Berri	Elizabeth	Gawler	Kadina	Marion	Mitcham	Modbury	Mount Gambier	Murray Bridge	Naracoorte	Port Adelaide	Port Augusta	Port Lincoln	Port Pirie	Prospect	Regency Park	Seaford Meadows	Tranmere
Fri, 24 May 19	\$277,720	\$168,935	\$366,692	\$273,184	\$150,014	\$437,520	\$183,663	\$327,033	\$258,347	\$194,797	\$78,795	\$438,391	\$106,052	\$245,284	\$149,924	\$608,057	\$1,305,988	\$275,791	\$316,152	\$135,349
Fri, 31 May 19	\$210,827	\$219,778	\$336,296	\$214,313	\$147,463	\$422,990	\$224,833	\$300,892	\$292,102	\$233,656	\$125,698	\$319,274	\$105,752	\$174,129	\$191,556	\$464,511	\$1,404,886	\$269,966	\$277,460	\$108,375
Fri, 07 Jun 19	\$231,335	\$178,106	\$355,272	\$248,770	\$116,799	\$477,413	\$326,789	\$334,267	\$275,969	\$330,489	\$78,708	\$327,791	\$111,895	\$197,945	\$157,820	\$454,848	\$1,259,651	\$272,512	\$336,105	\$128,068
Fri, 14 Jun 19	\$458,927	\$181,261	\$304,888	\$198,699	\$117,385	\$372,571	\$253,710	\$263,593	\$253,751	\$255,024	\$99,203	\$243,530	\$122,588	\$160,510	\$141,961	\$399,873	\$901,961	\$213,811	\$897,547	\$115,658
Fri, 21 Jun 19	\$244,259	\$307,194	\$351,848	\$234,436	\$113,830	\$439,899	\$524,265	\$311,860	\$759,076	\$208,504	\$71,989	\$299,328	\$146,158	\$202,711	\$174,753	\$555,527	\$1,276,401	\$264,038	\$351,158	\$162,159
Fri, 28 Jun 19	\$297,662	\$256,003	\$398,857	\$302,598	\$267,442	\$518,779	\$446,157	\$357,464	\$359,311	\$248,289	\$144,449	\$315,974	\$359,109	\$308,525	\$187,766	\$483,568	\$1,984,359	\$256,520	\$299,190	\$161,784

RELEASED UNDER FOI ACT 2011

### Service SA - Monthly Revenue by Centre - FY19

FY19 Month	BRANCH																			
	Adelaide	Berri	Elizabeth	Gawler	Kadina	Marion	Mitcham	Modbury	Mount Gambier	Murray Bridge	Naracoorte	Port Adelaide	Port Augusta	Port Lincoln	Port Pirie	Prospect	Regency Park	Seaford Meadows	Tranmere	Whyalla
Jul	\$1,570,524	\$995,236	\$1,954,080	\$1,308,679	\$715,456	\$2,503,103	\$1,407,425	\$1,616,602	\$1,420,906	\$1,453,610	\$501,961	\$2,038,668	\$630,456	\$1,007,046	\$834,494	\$2,453,614	\$4,973,126	\$1,336,370	\$1,633,002	\$671,571
Aug	\$1,163,596	\$952,967	\$1,991,535	\$1,278,160	\$888,278	\$2,334,466	\$1,494,814	\$1,674,921	\$1,343,769	\$1,124,658	\$642,592	\$1,681,806	\$582,738	\$1,235,957	\$917,793	\$2,439,508	\$5,429,853	\$1,505,497	\$1,615,082	\$681,197
Sep	\$1,159,940	\$998,764	\$1,546,498	\$1,371,816	\$703,561	\$1,960,969	\$1,464,733	\$1,585,318	\$1,212,217	\$1,311,773	\$441,109	\$1,950,406	\$557,374	\$900,285	\$725,581	\$2,100,022	\$5,626,463	\$1,276,587	\$1,410,756	\$580,958
Oct	\$1,151,584	\$905,947	\$1,826,207	\$1,248,174	\$735,010	\$2,480,158	\$1,715,427	\$1,523,259	\$1,376,835	\$1,193,007	\$510,969	\$1,460,231	\$593,954	\$1,204,496	\$885,575	\$2,098,948	\$5,416,698	\$1,621,728	\$1,491,559	\$685,435
Nov	\$1,126,063	\$932,937	\$1,711,557	\$1,243,359	\$676,152	\$2,255,442	\$1,428,270	\$1,500,612	\$1,453,445	\$1,310,599	\$557,682	\$1,713,699	\$584,176	\$1,457,808	\$710,140	\$2,124,482	\$5,952,509	\$1,330,029	\$1,413,034	\$671,856
Dec	\$993,917	\$2,778,479	\$1,430,164	\$1,070,298	\$571,751	\$1,915,007	\$1,141,512	\$1,279,238	\$1,252,284	\$1,071,027	\$461,116	\$1,381,130	\$462,064	\$772,309	\$616,302	\$1,860,055	\$4,527,830	\$1,059,359	\$1,278,629	\$552,930
Jan	\$1,597,091	\$814,749	\$1,748,403	\$1,248,194	\$583,046	\$2,277,089	\$1,249,369	\$1,527,796	\$1,385,856	\$1,196,254	\$454,451	\$1,542,506	\$633,312	\$1,088,969	\$705,562	\$2,055,634	\$4,582,026	\$1,322,578	\$1,496,796	\$607,914
Feb	\$1,104,334	\$936,445	\$1,555,940	\$1,292,894	\$665,163	\$2,051,887	\$1,347,806	\$1,346,176	\$1,271,626	\$1,024,025	\$476,480	\$1,419,674	\$592,062	\$1,113,480	\$748,376	\$1,979,780	\$5,314,575	\$1,227,506	\$1,461,362	\$614,128
Mar	\$1,366,761	\$916,345	\$1,557,414	\$1,172,009	\$597,323	\$1,945,460	\$1,431,526	\$1,384,069	\$1,149,952	\$1,027,900	\$451,279	\$1,383,191	\$521,202	\$924,872	\$917,178	\$2,101,579	\$5,244,067	\$1,142,643	\$1,490,962	\$580,761
Apr	\$1,009,040	\$777,032	\$1,490,976	\$1,077,456	\$744,911	\$2,104,929	\$1,235,632	\$1,316,749	\$1,102,017	\$1,129,127	\$598,711	\$1,355,015	\$477,055	\$898,653	\$788,135	\$1,832,947	\$5,346,231	\$1,117,167	\$1,370,932	\$479,987
May	\$1,191,203	\$914,977	\$1,648,768	\$1,150,835	\$598,427	\$1,985,985	\$1,045,677	\$1,390,974	\$1,444,531	\$1,148,882	\$436,760	\$1,830,759	\$531,962	\$939,246	\$712,607	\$2,221,503	\$5,614,420	\$1,224,669	\$1,444,373	\$603,423
Jun	\$1,232,184	\$922,564	\$1,410,865	\$984,503	\$615,457	\$1,808,661	\$1,550,921	\$1,267,184	\$1,648,107	\$1,042,306	\$394,349	\$1,186,623	\$739,751	\$869,691	\$662,301	\$1,893,816	\$5,422,373	\$1,006,881	\$1,884,001	\$567,669

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### Service SA - Annual Revenue by Centre - FY19

FY19	BRANCH																			
	Annual Revenue	Adelaide	Berri	Elizabeth	Gawler	Kadina	Marion	Mitcham	Modbury	Mount Gambier	Murray Bridge	Naracoorte	Port Adelaide	Port Augusta	Port Lincoln	Port Pirie	Prospect	Regency Park	Seaford Meadows	Tranmere
FY19	\$14,666,236	\$12,846,441	\$19,872,406	\$14,446,377	\$8,094,533	\$25,623,158	\$16,513,113	\$17,412,897	\$16,061,545	\$14,033,168	\$5,927,459	\$18,943,707	\$6,906,103	\$12,412,811	\$9,224,044	\$25,161,887	\$63,450,170	\$15,171,014	\$17,990,490	\$7,297,829

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