

SA Local Government Grants Commission Database Reports 2001-02

This file consists of four database reports containing general and financial information by council for 2001/02, with a glossary of terms for each report. If you have any queries regarding the reports please do not hesitate to contact Jane Gascoigne (Executive Officer) on 8204 8719.

If you have any suggestions regarding the format or content of the report, please do not hesitate to contact us.

The worksheets have been ordered from left to right as follows:

Intro	Explanation of layout of file containing database report
Glossary Rep1 Report1	Glossary of Definitions for Report1: General Information General Information: <ul style="list-style-type: none">- Area, Estimated Resident Population, Council Employees,- Roads Sealed, Roads Unsealed, Total Roads, Number of Rateable Properties,- Total Operating Revenue, Capital Revenue, Total Revenue,- Total Operating Expenses, Operating Surplus / (Deficit) before Capital Revenue,- Net Surplus / (Deficit) after Capital Revenue, Purchase/ Construction/ Replacement of Fixed Assets
Glossary Rep2 Report2	Glossary of Definitions for Report2: Sources of Revenues Sources of Revenues <ul style="list-style-type: none">- Rateable Properties, General Rates, Other Rates,- Total Rates, General Rates Per Capita, General Rates Per Rateable Property,- LGGC General Purpose & Road Grants,- Recurrent Grants: Commonwealth, State, Local Government.,- Statutory Charges, User Charges,- Investment Income, Reimbursement Revenue, Commercial Revenue,- Gain on Disposal of Assets, Other Operating Revenue,- Total Operating Revenue (before Capital Revenue),- Other Capital Contributions / Donations,- Capital Grants: Commonwealth, State, Local Government,- Physical Resources Donated, Capital Revenue,- Total Revenue (Operating & Capital)
Glossary Rep3 Report3	Glossary of Definitions for Report3: Expense Information Expense Information <ul style="list-style-type: none">- Labour, Contract, Materials and Other Expenses;- Depreciation / Amortisation Expense;- Loss on Revaluation of Assets, Loss on Disposal of Assets; Land Resold and Donated Assets;- Interest Expense;- Levies Paid to Government; Grants / Contributions / Donations;- Total Operating Expenses;- Purchase/ Construction/ Replacement of Fixed Assets.
Glossary Rep4 Report4	Glossary of Definitions for Report4: Debt and Related Transactions Debt and Related Transactions <ul style="list-style-type: none">- Gross Debt; Financial Investments;- Net Debt, Net Debt Per Capita;- Net Debt as % of Total Operating Revenue;- Interest Expense, Investment Income;- Net Interest Costs;- Net Interest Cost as % of Total Operating Revenue;- New Loan Receipts; Principal Repaid.

General Information

Glossary

Area (Hectares)

As per ABS Information

Note: area data sourced from the DEHAA cadastral database.

Estimated Resident Population

As per ABS Information (as at 30 June)

Council Employees (FTE)

As per Councils' General Information Returns

Roads Sealed

As per Councils' General Information Returns / Road Audit

(Sealed Road Lengths)

Roads Unsealed

As per Councils' General Information Returns / Road Audit

(Formed Surfaced plus Natural Surface Formed plus Natural Surface Unformed Road Lengths)

Total Roads

Roads Sealed *(See Above)* plus Roads Unsealed *(See Above)*

Number of Rateable Properties

Total Rateable Properties (As per Valuer General's Department)

Total Operating Revenue

Total Operating Revenue before Capital Revenues (including any Extra Ordinary Operating Revenue)

as per SA LGGC and ABS Supplementary Return/Financial Statements

Capital Revenue

Includes:

Physical Resources Donated Capital Contributions Capital Grants - Commonwealth

Capital Grants - State Capital Grants - Other Councils

(including any Extra Ordinary Capital Revenue)

as per SA LGGC and ABS Supplementary Return/Financial Statements

Total Revenues

Total Operating Revenue plus Capital Revenue *(See Above)*

as per SA LGGC and ABS Supplementary Return/Financial Statements

Total Operating Expenses

Total Operating Expenses (including any Extra Ordinary Expenses)

as per SA LGGC and ABS Supplementary Return/Financial Statements

Operating Surplus / (Deficit) before Capital Revenue

Operating Surplus / (Deficit) before Capital Revenue (including any Extra Ordinary Items)

Net Operating Surplus / (Deficit) after Capital Revenue

Operating Surplus / (Deficit) after Capital Revenue (including any Extra Ordinary Items)

Purchase/Construction/Replacement of Fixed Assets

Includes purchase / construction / replacement of: Land Buildings Other Construction Plant and

Equipment

as per SA LGGC and ABS Supplementary Return/Financial Statements

Note:

Financial data may vary from the council's Financial Statements due to ABS reporting requirements. This enhances comparability between councils.

SA Local Government Grants Commission
General Information By Council For 2001/02 Financial Year

Area (Hectares)	Estimated Resident Population	Council Employees (FTE)	Roads Sealed (Km)	Roads Unsealed (Km)	Total Roads (Km)	Number of Rateable Properties	Total Operating Revenue (\$ 000)	Capital Revenue (\$ 000)	Total Revenues (\$ 000)	Total Operating Expenses (\$ 000)	Operating Surplus / (Deficit) before Cap. Rev (\$ 000)	Net Surplus / (Deficit) after Cap. Rev (\$ 000)	Purchase/ Construction/ Replacement of Fixed Assets (\$ 000)	
Adelaide	1,526	13,501	693.2	124	4	128	18,735	101,464	2,131	103,595	83,715	17,749	19,880	41,387
Adelaide Hills	79,468	38,921	152.8	211	880	1,091	16,884	19,593	0	19,593	19,203	390	390	3,862
Alexandrina	183,048	18,660	106.6	235	1,074	1,309	15,246	14,031	2,395	16,426	14,771	-739	1,655	5,181
Barossa	89,279	19,713	82.1	136	809	945	10,475	13,083	1,214	14,297	14,170	-1,087	127	2,232
Barunga West	158,345	2,622	15.1	32	1,020	1,052	2,398	3,051	0	3,051	3,058	-7	-7	454
Berri Barmera	50,845	11,282	64.8	67	345	412	5,752	7,430	41	7,471	7,796	-366	-325	3,371
Burnside	2,746	42,783	130.5	228	10	238	20,616	21,780	645	22,425	23,634	-1,854	-1,209	4,777
Campbelltown	2,433	47,005	99.4	251	1	252	20,747	16,595	1,130	17,725	17,323	-728	402	5,290
Ceduna	544,535	3,625	39.7	40	1,659	1,699	1,942	4,264	1,044	5,308	4,296	-32	1,012	2,345
Charles Sturt	5,557	103,632	378.0	553	1	554	50,972	47,976	1,366	49,342	50,019	-2,043	-677	9,503
Clare And Gilbert Valleys	188,962	8,436	38.9	83	1,737	1,820	5,891	5,800	485	6,285	6,426	-625	-141	3,937
Cleve	449,810	1,914	21.0	28	1,407	1,435	1,343	2,196	199	2,395	2,313	-118	82	781
Coober Pedy	7,766	2,321	45.0	53	121	174	1,572	7,755	468	8,223	9,182	-1,427	-959	2,183
Coorong	890,196	5,904	46.7	66	1,816	1,882	3,843	6,947	871	7,818	8,863	-1,916	-1,045	2,572
Copper Coast	77,797	11,091	64.8	189	748	937	8,199	9,974	1,285	11,259	9,906	68	1,353	3,559
Elliston	669,282	1,152	18.7	28	1,118	1,146	1,094	1,842	869	2,712	2,017	-175	695	1,086
Flinders Ranges	411,517	1,767	16.5	31	1,215	1,246	1,562	1,851	288	2,139	2,669	-818	-530	737
Franklin Harbour	328,336	1,309	13.1	17	916	933	1,019	1,343	831	2,173	1,417	-74	757	1,090
Gawler	4,110	18,657	76.7	123	48	171	8,558	10,575	309	10,883	9,681	893	1,202	3,383
Goyder	670,221	4,246	45.2	100	3,148	3,248	4,062	8,335	444	8,779	7,487	847	1,291	3,011
Grant	192,833	7,827	55.3	27	1,564	1,591	4,988	7,151	339	7,489	8,303	-1,152	-813	2,374
Holdfast Bay	1,450	33,728	213.2	172	2	174	19,734	25,806	3,538	29,344	26,729	-924	2,615	10,010
Kangaroo Island	444,273	4,359	48.9	103	1,253	1,356	4,751	5,120	480	5,600	6,814	-1,694	-1,214	1,403
Light Regional	127,568	10,826	43.1	83	1,352	1,435	6,232	7,114	8,228	15,342	10,516	-3,402	4,826	10,884
Karoonda East Murray	441,817	1,253	11.8	13	1,284	1,297	1,017	1,375	509	1,883	1,241	134	642	991
Kimba	397,486	1,205	14.0	22	1,682	1,704	840	1,637	772	2,409	1,640	-3	769	1,038
Kingston	336,308	2,335	15.4	45	689	734	2,180	2,590	704	3,294	3,925	-1,335	-631	2,444
Lehunte	538,052	1,452	17.0	26	1,796	1,822	1,007	2,147	281	2,428	3,976	-1,829	-1,548	1,193
Lower Eyre Pen	476,337	4,258	26.1	51	1,303	1,354	2,952	3,968	742	4,710	3,851	117	859	4,985
Loxton Waikerie	798,081	12,227	79.1	81	2,233	2,314	6,900	9,809	1,959	11,769	9,571	238	2,198	6,747
Mallala	93,353	7,509	38.0	118	832	950	4,246	4,643	493	5,137	4,748	-105	389	1,916
Marion	5,619	79,619	260.9	458	1	459	38,176	35,230	3,806	39,036	37,009	-1,779	2,026	11,982
Mid Murray	626,584	8,432	79.5	103	3,274	3,377	9,041	8,787	609	9,396	9,214	-427	182	2,858
Mitcham	7,566	62,447	205.9	367	16	383	27,780	25,981	454	26,435	26,277	-296	158	5,376
Mount Barker	59,389	24,368	104.0	154	546	700	11,955	16,310	2,750	19,060	18,003	-1,693	1,057	3,355
Mount Gambier	2,719	23,506	90.0	176	8	184	11,779	11,404	586	11,990	11,827	-423	163	3,058
Mount Remarkable	341,523	2,951	26.6	41	2,020	2,061	2,748	3,671	955	4,626	3,546	125	1,080	1,317
Murray Bridge	182,910	17,273	127.4	132	830	962	9,423	13,274	993	14,267	13,901	-627	366	3,873
Naracoorte Lucindale	453,972	8,307	78.8	78	1,518	1,596	5,629	9,243	42	9,285	12,364	-3,121	-3,079	2,500
Northern Areas	298,019	4,746	55.0	91	2,106	2,197	3,647	5,464	678	6,141	6,261	-797	-120	2,245
Norwood, Payneham And St. Peters	1,515	33,958	130.4	157	12	169	19,376	19,574	466	20,040	21,902	-2,328	-1,862	3,948
Onkaparinga	52,029	152,106	495.7	920	471	1,391	66,102	67,694	5,109	72,802	71,620	-3,926	1,182	14,188
Orroroo/Carrieton	331,333	1,009	13.1	25	1,601	1,626	1,215	2,273	253	2,526	3,745	-1,472	-1,219	162
Peterborough	301,257	1,955	17.3	37	1,190	1,227	1,666	2,544	0	2,544	2,407	137	137	214
Playford	34,473	69,380	231.5	392	345	737	29,306	32,724	3,433	36,157	36,973	-4,249	-816	7,263
Port Adelaide Enfield	9,324	102,705	451.3	646	0	646	53,427	58,099	6,025	64,124	61,168	-3,069	2,956	15,684

SA Local Government Grants Commission
General Information By Council For 2001/02 Financial Year

Area (Hectares)	Estimated Resident Population	Council Employees (FTE)	Roads Sealed (Km)	Roads Unsealed (Km)	Total Roads (Km)	Number of Rateable Properties	Total Operating Revenue (\$ 000)	Capital Revenue (\$ 000)	Total Revenues (\$ 000)	Total Operating Expenses (\$ 000)	Operating Surplus / (Deficit) before Cap. Rev (\$ 000)	Net Surplus / (Deficit) after Cap. Rev (\$ 000)	Purchase/ Replacement/ of Fixed Assets (\$ 000)	
Port Augusta	119,297	13,593	155.3	165	242	407	6,796	15,820	3	15,823	17,977	-2,157	-2,154	1,282
Port Lincoln	3,249	14,049	49.8	141	10	151	7,237	8,930	0	8,930	10,004	-1,074	-1,074	1,623
Port Pirie	178,477	17,587	89.4	184	986	1,170	9,365	10,593	844	11,437	11,545	-952	-108	2,722
Prospect	781	19,285	63.7	87	2	89	9,651	9,214	202	9,416	9,612	-399	-197	1,329
Renmark Paringa	90,207	9,879	33.0	52	435	487	4,965	5,642	254	5,895	4,777	865	1,118	2,574
Robe	110,056	1,394	25.9	30	404	434	1,898	2,492	21	2,513	2,366	126	147	662
Roxby Downs	11,032	3,699	12.5	24	9	33	1,427	5,670	1,875	7,545	6,293	-623	1,252	4,668
Salisbury	15,810	115,846	357.0	668	32	700	48,076	49,217	6,245	55,462	52,930	-3,713	2,532	13,429
Southern Mallee	571,462	2,241	28.1	32	1,299	1,331	1,669	3,180	28	3,208	3,036	144	172	1,236
Streaky Bay	625,050	2,000	25.2	41	1,679	1,720	1,758	3,404	273	3,677	3,020	383	657	1,312
Tatiara	654,188	7,080	44.9	92	1,853	1,945	4,380	6,846	523	7,369	8,013	-1,167	-644	2,852
Tea Tree Gully	9,555	100,054	337.7	546	32	578	39,493	42,395	1,919	44,314	44,645	-2,250	-331	7,687
Tumby Bay	267,405	2,618	17.6	32	1,073	1,105	1,910	3,110	311	3,421	4,340	-1,230	-919	1,887
Unley	1,440	36,589	141.0	164	6	170	18,596	21,806	819	22,625	23,405	-1,599	-780	4,664
Victor Harbor	38,724	11,434	70.4	130	237	367	8,735	9,798	1,142	10,940	9,534	264	1,406	11,302
Wakefield Regional	346,842	6,588	54.5	71	2,606	2,677	4,695	9,598	0	9,598	8,946	652	652	2,169
Walkerville	357	7,052	26.0	35	1	36	3,376	4,104	11	4,115	3,493	611	622	3,009
Wattle Range	395,207	12,331	87.2	176	2,280	2,456	8,442	12,075	375	12,450	18,055	-5,980	-5,605	2,013
West Torrens	3,716	52,538	233.4	287	69	356	29,066	28,396	2	28,397	33,851	-5,456	-5,454	7,714
Whyalla	103,396	21,903	134.3	196	72	268	10,943	14,259	898	15,157	15,670	-1,411	-513	1,922
Yankalilla	76,086	3,909	27.9	49	486	535	4,388	4,280	554	4,833	4,453	-173	380	1,227
Yorke Peninsula	593,377	11,559	95.6	217	3,663	3,880	12,144	12,053	2,352	14,405	18,292	-6,239	-3,887	5,319
State Total	15,587,283	1,511,510	7,188.6	10,532	63,481	74,013	786,037	972,397	78,868	1,051,265	1,029,735	(57,338)	21,529	305,356
State Average	229,225	22,228	105.7	155	934	1,088	11,559	14,300	1,160	15,460	15,143	(843)	317	4,491
Metropolitan Total	160,007	1,090,885	4,525.5	6,178	1,053	7,231	521,787	618,628	37,610	656,237	633,987	(15,360)	22,249	170,625
Metropolitan Average	8,889	60,605	251.4	343	59	402	28,988	34,368	2,089	36,458	35,222	(853)	1,236	9,479
Non-Metropolitan Total	15,427,276	420,625	2,663.1	4,354	62,428	66,782	264,250	353,769	41,259	395,028	395,748	(41,978)	(720)	134,731
Non-Metropolitan Average	308,546	8,413	53.3	87	1,249	1,336	5,285	7,075	825	7,901	7,915	(840)	(14)	2,695

Sources of Revenues

Glossary

Rateable Properties

Total Rateable Properties (As per Valuation SA)

General Rates

Net General Rates

as per SA LGGC and ABS Supplementary Return/Financial Statements

Other Rates

Separate CED Water Stormwater Levy Ex Gratia Receipts in Lieu of Rates
Garbage Electricity

as per SA LGGC and ABS Supplementary Return/Financial Statements

Total Rates

General Rates (*See Above*) **plus** Other Rates (*See Above*)

General Rates Per Capita

General Rates (*See Below*) **divide** Population (*See General Information*)

Note: State Total = (Total State General Rates) / (Total State Population)

State Average = Average Rates Per Capita for State (ie mean)

General Rates Per Rateable Property

General Rates (*See Below*) **divide** Rateable Properties (*See Above*)

Note: State Total = (Total State General Rates) / (Total State Rateable Properties)

State Average = Average Rates Per Rateable Property for State (ie mean)

Local Government Grants Commission: General Purpose and Road Grants

SA Local Government Grants Commission General Purpose Grant

SA Local Government Grants Commission Local Road Grant (excludes Special Local Road Grants)

as per SA LGGC and ABS Supplementary Return/Financial Statements

Recurrent Grants: Commonwealth, State and Local Government

as per SA LGGC and ABS Supplementary Return/Financial Statements

Statutory Charges

Development Act Fees Dog Registration Fees Town Planning Fees Parking Fines & Expiation
Fees Other Licences, Fees & Fines Health Regulation Fines Garbage/Litter Fines
Environmental Control Fines Library Fines Septic Tank/ CED Applications

as per SA LGGC and ABS Supplementary Return/Financial Statements

User Charges

as per SA LGGC and ABS Supplementary Return/Financial Statements

Investment Income

Interest Received from Public Sector: Commonwealth State Other Councils

Interest Received from Deposits with: LGFA Other Financial Institutions Banks Private Sector

Interest Received from Loans to Community Groups

Other Investment Income: Dividends Other

as per SA LGGC and ABS Supplementary Return/Financial Statements.

Reimbursement Revenue

as per SA LGGC and ABS Supplementary Return/Financial Statements

Commercial Revenue

as per SA LGGC and ABS Supplementary Return/Financial Statements

Gain on Disposal of Assets

as per SA LGGC and ABS Supplementary Return/Financial Statements

Other Operating Revenue

Balance of Operating Revenues (Balance of revenue not in the other revenue categories in this report)

as per SA LGGC and ABS Supplementary Return/Financial Statements

Total Operating Revenue (before Capital Revenue)

Total Operating Revenue before Capital Revenues (including any Extra Ordinary Operating Revenue):

Rate Revenue, Recurrent Grants, Statutory Charges, User Charges, Investment Income, Reimbursement Revenue, Commercial Revenue, Donations & Contributions, Gain on Disposal of Assets, and Other Revenue

as per SA LGGC and ABS Supplementary Return/Financial Statements

Capital Revenue

Other Capital Monetary Contributions / Donations
Capital Grants: Commonwealth, State and Local Government
Physical Resources Donated
(including any Extra Ordinary Capital Revenue)

as per SA LGGC and ABS Supplementary Return/Financial Statements

Total Revenues

Total Operating Revenue *plus* Capital Revenues (*See Above*)

as per SA LGGC and ABS Supplementary Return/Financial Statements

Note:

Financial data may vary from the council's Financial Statements due to ABS reporting requirements. This enhances comparability between councils.

SA Local Government Grants Commission
Sources of Revenues By Council For 2001/02 Financial Year

	Rateable Properties	General Rates (\$'000)	Other Rates (\$'000)	Total Rates (\$'000)	General Rates Per Capita (\$)	General Rates Per Rateable Property (\$)	LGGC General Purpose & Road Grants (\$'000)	Recurrent Grants: Cwth, State, L/Govt. (\$'000)	Statutory Charges (\$'000)	User Charges (\$'000)	Investment Income (\$'000)	Reimb. Revenue (\$'000)	Commercial Revenue (\$'000)	Gain on Disposal of Assets (\$'000)	Other Operating Revenue (\$'000)	Total Operating Revenue (before Capital Revenue) (\$'000)	Other Capital Contributions / Donations (\$'000)	Capital Grants: Cwth, State, L/Govt. (\$'000)	Physical Resources Donated (\$'000)	Capital Revenue (\$'000)	Total Revenue (Operating & Capital incl. EOLs) (\$'000)
Adelaide	18,735	38,859	1,867	40,726	2,878	2,074	477	1,315	6,807	49,718	117	19	267	483	2,012	101,464	0	2,131	0	2,131	103,595
Adelaide Hills	16,884	13,962	899	14,862	359	827	1,421	2,457	408	552	65	198	0	38	1,013	19,593	0	0	0	0	19,593
Alexandrina	15,246	9,413	1,001	10,414	504	617	720	1,145	575	624	215	208	295	363	193	14,031	62	1,220	1,114	2,395	16,426
Barossa	10,475	7,549	1,557	9,106	383	721	704	1,343	419	426	325	577	674	3	210	13,083	106	916	192	1,214	14,297
Barunga West	2,398	1,521	28	1,549	580	634	402	617	35	35	56	182	393	16	168	3,051	0	0	0	0	3,051
Berri Barmera	5,752	4,124	396	4,520	366	717	1,223	1,601	127	91	105	436	57	145	349	7,430	0	41	0	41	7,471
Burnside	20,616	17,252	574	17,826	403	837	916	1,760	454	627	260	230	274	13	336	21,780	66	529	50	645	22,425
Campbelltown	20,747	13,271	368	13,639	282	640	1,141	1,510	337	484	309	50	0	53	213	16,595	59	809	262	1,130	17,725
Ceduna	1,942	1,492	262	1,754	412	768	1,365	1,628	47	269	58	270	0	6	232	4,264	0	1,044	0	1,044	5,308
Charles Sturt	50,972	38,066	959	39,025	367	747	2,515	4,408	1,442	1,702	162	448	0	138	651	47,976	0	1,198	168	1,366	49,342
Clare And Gilbert Valleys	5,891	3,380	206	3,586	401	574	683	862	152	943	192	34	0	0	32	5,800	0	420	64	485	6,285
Cleve	1,343	1,118	78	1,196	584	833	752	790	14	26	6	99	0	16	48	2,196	0	199	0	199	2,395
Coober	1,572	696	1,174	1,870	300	443	545	3,316	9	2,428	27	0	0	22	83	7,755	0	468	0	468	8,223
Coorong	3,843	3,189	136	3,324	540	830	1,464	2,437	87	85	51	364	0	11	587	6,947	14	857	0	871	7,818
Copper Coast	8,199	4,043	352	4,395	365	493	1,228	1,739	185	968	74	218	1,846	46	503	9,974	0	1,248	37	1,285	11,259
Elliston	1,094	881	17	898	765	805	562	608	22	138	4	129	0	28	15	1,842	0	869	0	869	2,712
Flinders Ranges	1,562	547	16	563	309	350	764	825	17	26	42	249	9	61	60	1,851	60	228	0	288	2,139
Franklin Harbour	1,019	620	0	620	474	608	564	573	17	32	24	31	0	0	46	1,343	0	831	0	831	2,173
Gawler	8,558	7,262	126	7,388	389	849	752	1,001	203	618	128	139	867	129	102	10,575	0	309	0	309	10,883
Goyder	4,062	2,183	168	2,351	514	537	1,520	1,605	62	408	24	2,777	2	0	1,110	8,335	0	444	0	444	8,779
Grant	4,988	3,342	306	3,648	427	670	923	1,273	229	989	189	736	0	5	82	7,151	6	317	16	339	7,489
Holdfast Bay	19,734	13,075	643	13,718	388	663	745	2,295	965	6,194	423	320	0	470	1,420	25,806	2,095	1,443	0	3,538	29,344
Kangaroo Island	4,751	2,349	179	2,528	539	494	1,046	1,169	84	566	62	377	0	43	290	5,120	0	480	0	480	5,600
Light Regional	6,232	4,422	733	5,155	408	710	504	638	248	138	184	118	195	12	426	7,114	487	7,741	0	8,228	15,342
Karoonda East Murray	1,017	611	12	623	488	601	647	651	6	37	30	19	0	0	9	1,375	0	509	0	509	1,883
Kimba	840	695	30	725	577	827	582	618	6	54	28	114	0	36	56	1,637	0	772	0	772	2,409
Kingston	2,180	1,716	245	1,961	735	787	371	417	39	25	29	17	53	9	40	2,590	100	604	0	704	3,294
Lehunte	1,007	787	52	839	542	781	956	1,059	9	89	58	48	0	0	45	2,147	0	281	0	281	2,428
Lower Eyre Pen	2,952	2,046	124	2,170	481	693	52	614	92	740	166	124	0	2	61	3,968	0	742	0	742	4,710
Loxton Waikerie	6,900	4,652	397	5,048	380	674	2,002	2,215	101	553	157	394	615	326	399	9,809	0	1,959	0	1,959	11,769
Mallala	4,246	2,896	0	2,896	386	682	707	822	152	88	25	594	0	47	20	4,643	10	483	0	493	5,137
Marion	38,176	28,154	620	28,774	354	737	1,991	3,046	943	901	118	409	0	517	522	35,230	0	1,661	2,145	3,806	39,036
Mid Murray	9,041	4,166	49	4,215	494	461	2,014	2,182	161	289	86	1,291	421	84	58	8,787	5	604	0	609	9,396
Mitcham	27,780	20,623	524	21,147	330	742	1,387	2,886	763	435	371	3	0	0	376	25,981	454	0	0	454	26,435
Mount Barker	11,955	9,464	1,717	11,181	388	792	642	1,048	461	690	176	696	1,659	0	399	16,310	600	815	1,335	2,750	19,060
Mount Gambier	11,779	7,545	102	7,647	321	641	896	1,246	174	1,229	273	618	0	142	75	11,404	0	586	0	586	11,990
Mount Remarkable	2,748	1,241	73	1,314	420	451	976	1,273	43	149	54	816	0	0	21	3,671	0	955	0	955	4,626
Murray Bridge	9,423	6,777	457	7,134	387	709	2,039	2,669	266	2,686	19	458	0	0	42	13,274	0	993	0	993	14,267
Naracoorte Lucindale	5,629	5,260	94	5,354	633	934	1,389	1,769	76	132	33	526	547	33	773	9,243	0	42	0	42	9,285
Northern Areas	3,647	1,883	89	1,973	397	516	885	1,013	47	91	28	1,399	514	0	399	5,464	0	678	0	678	6,141
Norwood, Payneham And St. Peters	19,376	13,997	416	14,413	412	722	691	1,502	505	1,247	218	678	0	546	464	19,574	57	409	0	466	20,040
Onkaparinga	66,102	46,367	3,260	49,627	305	701	7,170	11,898	1,533	1,859	156	1,604	431	108	477	67,694	1,048	1,857	2,203	5,109	72,802
Orroro/Carrieton	1,215	398	0	398	395	328	526	624	5	33	17	1,095	0	0	100	2,273	0	253	0	253	2,526
Peterborough	1,666	618	0	618	316	371	865	1,208	14	50	50	544	9	12	40	2,544	0	0	0	0	2,544
Playford	29,306	21,879	339	22,218	315	747	6,209	7,840	659	626	222	260	257	331	311	32,724	997	971	1,465	3,433	36,157
Port Adelaide Enfield	53,427	41,456	789	42,245	404	776	3,555	8,960	1,223	2,521	689	2,243	0	218	0	58,099	0	2,088	3,937	6,025	64,124
Port Augusta	6,796	4,638	217	4,855	341	682	2,504	4,416	165	5,350	90	266	0	0	678	15,820	3	0	0	3	15,823
Port Lincoln	7,237	5,007	126	5,133	356	692	959	2,283	264	492	94	337	0	0	327	8,930	0	0	0	0	8,930
Port Pirie	9,365	4,912	104	5,016	279	525	2,923	3,623	95	584	122	105	414	24	610	10,593	0	844	0	844	11,437
Prospect	9,651	7,706	217	7,923	400	798	413	661	160	135	108	131	0	0	96	9,214	0	142	60	202	9,416
Renmark Paringa	4,965	2,431	396	2,828	246	490	1,438	1,783	104	354	56	31	0	381	106	5,642	0	254	0	254	5,895
Robe	1,898	1,263	240	1,503	906	665	140	576	36	67	5	81	99	3	122	2,492	0	0	21	21	2,513
Roxby Downs	1,427	958	1,346	2,304	259	671	95	687	24	6	172	0	1,943	11	523	5,670	1,000	500	375	1,875	7,545
Salisbury	48,076	32,509	741	33,250	281	676	8,140	9,788	1,183	3,507	177	408	49	263	592	49,217	2,022	3,255	968	6,245	55,462
Southern Mallee	1,669	1,545	53	1,598	689	926	821	1,231	31	108	13	90	0	0	109	3,180	0	28	0	28	3,208
Streaky Bay	1,758	1,036	71	1,107	518	590	914	1,183	25	752	18	150	0	2	167	3,404	0	273	0	273	3,677
Tatiara	4,380	4,595	265	4,860	649	1,049	1,207	1,305	69	112	58	132	16	41	253	6,846	0	523	0	523	7,369
Tea Tree Gully	39,493	31,397	1,934	33,331	314	795	2,442	3,658	993	1,863	313	18	0	157	2,062	42,395	125	791	1,003	1,919	44,314
Tumby Bay	1,910	1,433	245	1,678	547	750	454	518	37	73	55	126	0	35	588	3,110	11	300	0	311	3,421
Unley	18,596	17,524	365	17,889	479	942	797	1,649	606	559	286	103	47	107	560	21,806	454	365	0	819	22,625
Victor Harbor	8,735	6,216	0	6,216	544	712	280	643	315	1,857	218	190	0	179	180	9,798	0	1,036	106	1,142	10,940
Wakefield Regional	4,695	2,847	144	2,991	432	606	1,241	1,831	97	144	45	1,934	0	72	2,484	9,598	0	0	0	0	9,598
Walkerville	3,376	2,795	112	2,907	396	828	153	424	53	100	59	145	312	63	41	4,104	11	0	0	11	4,115
Wattle Range	8,442	7,144	512	7,656	579																

SA Local Government Grants Commission
Sources of Revenues By Council For 2001/02 Financial Year

	Rateable Properties	General Rates (\$ 000)	Other Rates (\$ 000)	Total Rates (\$ 000)	General Rates Per Capita (\$)	General Rates Per Rateable Property (\$)	LGGC General Purpose & Road Grants (\$ 000)	Recurrent Grants: Cwth, State, L/Govt. (\$ 000)	Statutory Charges (\$ 000)	User Charges (\$ 000)	Investment Income (\$ 000)	Reimb. Revenue (\$ 000)	Commercial Revenue (\$ 000)	Gain on Disposal of Assets (\$ 000)	Other Operating Revenue (\$ 000)	Total Operating Revenue (before Capital Revenue) (\$ 000)	Other Capital Contributions / Donations (\$ 000)	Capital Grants: Cwth, State, L/Govt (\$ 000)	Physical Resources Donated (\$ 000)	Capital Revenue (\$ 000)	Total Revenue (Operating & Capital incl. EOLs) (\$ 000)
State Total	786,037	585,813	30,273	616,086	394	745	92,603	140,869	26,042	104,819	8,736	28,542	14,497	6,237	26,568	972,397	9,997	52,933	15,938	78,868	1,051,265
State Average	11,559	8,615	445	9,060	478	702	1,362	2,072	383	1,541	128	420	213	92	391	14,300	147	778	234	1,160	15,460
Metropolitan Total	521,787	411,231	14,304	425,535	377	788	40,713	67,627	19,557	76,602	4,400	7,365	2,504	3,829	11,206	618,628	7,388	17,958	12,263	37,610	656,237
Metropolitan Average	28,988	22,846	795	23,641	503	829	2,262	3,757	1,087	4,256	244	409	139	213	623	34,368	410	998	681	2,089	36,458
Non-Metropolitan Total	264,250	174,582	15,969	190,551	415	661	51,890	73,242	6,484	28,217	4,336	21,176	11,993	2,407	15,362	353,769	2,609	34,975	3,675	41,259	395,028
Non-Metropolitan Average	5,285	3,492	319	3,811	468	656	1,038	1,465	130	564	87	424	240	48	307	7,075	52	700	73	825	7,901

Total Expenses

Glossary

Labour, Contract, Materials and Other Expenses

Salaries and Wages

Contractual Services Expenses

Materials Expense

Other Finance Charges – Bank Fees etc

Other Expenses (Balance of expenses not in other expense categories on this report)

As per SA LGGC and ABS Supplementary Return/Financial Statements

Depreciation / Amortisation Expense

As per SA LGGC and ABS Supplementary Return/Financial Statements

Loss on Revaluation of Assets

As per SA LGGC and ABS Supplementary Return/Financial Statements

Loss on Disposal of Assets

As per SA LGGC and ABS Supplementary Return/Financial Statements

Cost of Land Resold and Donated Assets

As per SA LGGC and ABS Supplementary Return/Financial Statements

Interest Expense

Interest Expense

LGFA Commonwealth State Authorities Other Councils Financial Institutions Banks Other
(Private Sector) Overdraft

Finance Lease Payments

As per SA LGGC and ABS Supplementary Return/Financial Statements

Levies Paid to Government

Central Dog Committee Metropolitan Fire Service Waste Management Commission Catchment
Water Management Board

As per SA LGGC and ABS Supplementary Return/Financial Statements

Grants / Contributions / Donations

Contributions and Donations

Grants to Public Sector: State Local (Current) Local (Capital)

Grants to Private Groups

As per SA LGGC and ABS Supplementary Return/Financial Statements

Total Operating Expenses

Total Operating Expenses (including Extra Ordinary Expenses)

As per SA LGGC and ABS Supplementary Return/Financial Statements

Purchase/Construction/Replacement of Fixed Assets

Includes purchase / construction / replacement of:

Land Buildings Other Construction Plant and Equipment

As per SA LGGC and ABS Supplementary Return/Financial Statements

Note: Financial data may vary from the council's Financial Statements due to ABS reporting requirements. This enhances comparability between councils.

SA Local Government Grants Commission
Expense Information By Council For 2001/02 Financial Year

	Labour, Contract, Materials and Other (\$ 000)	Depreciation / Amortisation Expense (\$ 000)	Loss on Revaluation of Assets (\$ 000)	Loss on Disposal of Assets (\$ 000)	Land Resold and Donated Assets (\$ 000)	Interest Expense (\$ 000)	Levies Paid to Government (\$ 000)	Grants / Contributions / Donations (\$ 000)	Total Operating Expenses (\$ 000)	Purchase / Construction / Replacement of Fixed Assets (\$ 000)
Adelaide	65,425	14,382	0	177	0	924	555	2,252	83,715	41,387
Adelaide Hills	14,574	3,654	-48	26	0	439	557	0	19,203	3,862
Alexandrina	10,508	3,695	0	0	0	470	98	0	14,771	5,181
Barossa	10,807	2,565	202	27	0	460	19	90	14,170	2,232
Barunga West	2,261	723	0	0	0	74	0	0	3,058	454
Berri Barmera	5,943	1,653	0	0	0	186	14	0	7,796	3,371
Burnside	16,074	6,587	12	10	0	365	586	0	23,634	4,777
Campbelltown	11,152	5,646	0	19	0	28	382	95	17,323	5,290
Ceduna	3,220	974	0	0	0	102	0	0	4,296	2,345
Charles Sturt	38,728	6,468	568	1,337	0	1,875	993	50	50,019	9,503
Clare And Gilbert Valleys	3,618	2,766	0	41	0	1	0	0	6,426	3,937
Cleve	1,490	753	0	0	0	52	19	0	2,313	781
Coober	6,951	1,846	19	0	0	338	0	28	9,182	2,183
Coorong	4,365	2,860	0	51	1,069	59	17	441	8,863	2,572
Copper Coast	7,626	1,961	0	58	0	250	11	0	9,906	3,559
Elliston	1,307	676	0	0	0	34	0	0	2,017	1,086
Flinders Ranges	1,576	1,053	0	0	0	40	0	0	2,669	737
Franklin Harbour	835	533	0	49	0	0	0	0	1,417	1,090
Gawler	7,363	1,630	0	0	0	512	142	34	9,681	3,383
Goyder	5,217	2,196	0	-18	0	82	0	11	7,487	3,011
Grant	4,557	3,435	0	21	67	132	42	48	8,303	2,374
Holdfast Bay	20,848	4,698	0	23	0	780	359	21	26,729	10,010
Kangaroo Island	3,799	2,851	0	0	0	158	6	0	6,814	1,403
Light Regional	5,121	4,664	0	3	150	386	75	117	10,516	10,884
Karoonda East Murray	798	445	0	-6	0	4	0	0	1,241	991
Kimba	1,101	467	0	0	0	13	1	58	1,640	1,038
Kingston	1,709	2,013	0	0	0	189	14	0	3,925	2,444
Lehunte	1,107	2,857	0	6	5	0	0	0	3,976	1,193
Lower Eyre Pen	2,573	1,075	0	0	0	135	48	20	3,851	4,985
Loxton Waikerie	6,315	2,888	0	48	0	320	0	0	9,571	6,747
Mallala	3,154	1,149	211	43	0	179	12	0	4,748	1,916
Marion	27,601	7,381	0	156	0	780	641	450	37,009	11,982
Mid Murray	6,850	2,207	0	0	0	119	0	38	9,214	2,858
Mitcham	18,469	6,584	0	120	0	565	501	38	26,277	5,376
Mount Barker	11,572	4,621	661	56	0	530	71	492	18,003	3,355
Mount Gambier	7,448	3,659	0	0	0	206	133	381	11,827	3,058
Mount Remarkable	2,622	883	0	12	0	29	0	0	3,546	1,317
Murray Bridge	9,952	3,628	0	6	0	287	28	0	13,901	3,873
Naracoorte Lucindale	7,158	4,881	75	0	0	215	35	0	12,364	2,500
Northern Areas	3,192	2,982	0	18	0	69	0	0	6,261	2,245
Norwood, Payneham And St. Peters	16,026	4,790	0	0	0	592	417	77	21,902	3,948
Onkaparinga	50,452	16,137	0	102	58	1,590	1,533	1,748	71,620	14,188
Orroroo/Carrieton	2,048	1,695	0	-2	0	4	0	0	3,745	162
Peterborough	1,791	616	0	0	0	0	0	0	2,407	214
Playford	26,277	8,651	0	0	0	1,501	374	170	36,973	7,263

SA Local Government Grants Commission
Expense Information By Council For 2001/02 Financial Year

	Labour, Contract, Materials and Other (\$ 000)	Depreciation / Amortisation Expense (\$ 000)	Loss on Revaluation of Assets (\$ 000)	Loss on Disposal of Assets (\$ 000)	Land Resold and Donated Assets (\$ 000)	Interest Expense (\$ 000)	Levies Paid to Government (\$ 000)	Grants / Contributions / Donations (\$ 000)	Total Operating Expenses (\$ 000)	Purchase / Construction / Replacement of Fixed Assets (\$ 000)
Port Adelaide Enfield	45,714	11,767	0	99	0	1,725	794	1,069	61,168	15,684
Port Augusta	15,171	2,378	0	123	0	305	0	0	17,977	1,282
Port Lincoln	5,546	1,769	0	2,360	0	189	140	0	10,004	1,623
Port Pirie	7,562	3,637	0	4	0	312	0	30	11,545	2,722
Prospect	6,889	2,118	129	129	0	129	217	0	9,612	1,329
Renmark Paringa	3,440	986	0	41	0	7	12	291	4,777	2,574
Robe	1,727	478	17	0	0	127	17	0	2,366	662
Roxby Downs	5,429	835	0	0	0	29	0	0	6,293	4,668
Salisbury	40,379	9,936	0	423	0	1,521	671	0	52,930	13,429
Southern Mallee	1,989	944	0	22	0	81	0	0	3,036	1,236
Streaky Bay	2,354	624	0	0	0	42	0	0	3,020	1,312
Tatiara	4,386	3,301	0	94	19	213	0	0	8,013	2,852
Tea Tree Gully	32,498	9,114	639	93	0	1,149	748	405	44,645	7,687
Tumby Bay	2,105	2,017	0	65	0	106	27	20	4,340	1,887
Unley	16,543	5,650	0	86	0	688	393	45	23,405	4,664
Victor Harbor	6,644	2,240	0	80	0	545	13	12	9,534	11,302
Wakefield Regional	7,260	1,654	0	0	0	26	6	0	8,946	2,169
Walkerville	2,509	852	0	0	0	20	112	0	3,493	3,009
Wattle Range	10,958	5,761	396	185	346	353	55	0	18,055	2,013
West Torrens	22,101	10,495	0	0	0	805	451	0	33,851	7,714
Whyalla	11,380	3,870	0	0	0	388	32	0	15,670	1,922
Yankalilla	3,224	924	0	17	0	229	5	53	4,453	1,227
Yorke Peninsula	9,185	7,803	0	64	844	331	14	51	18,292	5,319
State Total	726,572	247,031	2,882	6,271	2,559	24,394	11,390	8,635	1,029,735	305,356
State Average	10,685	3,633	42	92	38	359	168	127	15,143	4,491
Metropolitan Total	465,048	132,887	1,348	2,774	58	15,548	9,869	6,455	633,987	170,625
Metropolitan Average	25,836	7,383	75	154	3	864	548	359	35,222	9,479
Non-Metropolitan Total	261,525	114,145	1,534	3,496	2,501	8,846	1,521	2,180	395,748	134,731
Non-Metropolitan Average	5,230	2,283	31	70	50	177	30	44	7,915	2,695

Debt and Related Transactions

Glossary

Gross Debt

Current and Non Current Loans

Public Sector: Commonwealth LGFA State

Financial Institutions: Banks Other

Other (Private)

Current and Non Current Finance Leases

As per SA LGGC and ABS Supplementary Return/Financial Statements

Financial Investments

Current Assets:

Cash on Hand and at Bank/LGFA

Deposits / Investments: LGFA, Banks & Other Financial Institutions

Public Sector Securities – Government Authorities

Shares/Stocks & Other Investments

Loans to Community Groups

Non Current Assets:

Deposits / Investments: LGFA, Banks & Other Financial Institutions

Public Sector Securities – Government Authorities

Shares/Stocks & Other Investments

Loans to Community Groups

less

Bank Overdraft

Bank Overdraft (current) *plus* Bank Overdraft / Cash Advance Facility (non-current)

As per SA LGGC and ABS Supplementary Return/Financial Statements

Net Debt

Gross Debt (*See Above*) *less* Financial Investments (*See Above*)

Net Debt Per Capita

Net Debt (*See Above*) *divide* Population (*See General Information*)

Note: State Total = (Total State Net Debt) / (Total State Population)

State Average = Average Net Debt Per Capita for State (ie mean)

Interest Expense

Interest Expense

LGFA Commonwealth State Authorities Other Councils Financial Institutions Banks

Other (Private Sector) Overdraft

Finance Lease Payments

As per SA LGGC and ABS Supplementary Return/Financial Statements

Loan Receipts

New Loans/Borrowings

LGFA Commonwealth State Authorities Financial Institutions Banks Other (Private Sector)

Other Finance

As per SA LGGC and ABS Supplementary Return/Financial Statements

Investment Income

Interest Received from Public Sector: Commonwealth State Other Councils

Interest Received from Deposits with: LGFA Other Financial Institutions Banks Private Sector

Interest Received from Loans to Community Groups

Other Investment Income: Dividends Other

as per SA LGGC and ABS Supplementary Return/Financial Statements

Principal Repaid

Loan Principal Repaid

LGFA Commonwealth State Authorities Financial Institutions Banks Other (Private Sector)

Finance Leases

Other Finance

As per SA LGGC and ABS Supplementary Return/Financial Statements

Note: *Financial data may vary from the council's Financial Statements due to ABS reporting requirements. This enhances comparability between councils.*

SA Local Government Grants Commission
Investment and Debt Balances, and Debt Transactions By Council For 2001/02 Financial Year

	Gross Debt (\$000)	Financial Investments (\$ 000)	Net Debt (\$ 000)	Net Debt Per Capita (\$)	Net Debt as % of Total Operating Revenue (%)	Interest Expense (\$ 000)	Investment Income (\$ 000)	Net Interest Costs (\$ 000)	Net interest costs as % of Total Operating Revenue (%)	New Loan Receipts (\$ 000)	Principal Repaid (\$ 000)
Adelaide	16,919	-2,393	19,312	1,430	19.0	924	117	807	0.8	5,400	2,164
Adelaide Hills	7,352	-1,323	8,675	223	44.3	439	65	374	1.9	573	999
Alexandrina	7,999	4,827	3,173	170	22.6	470	215	255	1.8	2,693	1,135
Barossa	6,810	6,950	-140	-7	-1.1	460	325	135	1.0	1,509	954
Barunga West	962	2,497	-1,535	-585	-50.3	74	56	18	0.6	75	305
Berri Barmera	3,702	2,463	1,238	110	16.7	186	105	81	1.1	1,708	591
Burnside	4,965	3,823	1,142	27	5.2	365	260	105	0.5	2,500	327
Campbelltown	803	5,703	-4,900	-104	-29.5	28	309	-281	-1.7	503	213
Ceduna	1,896	1,506	390	108	9.1	102	58	44	1.0	860	30
Charles Sturt	26,982	-664	27,646	267	57.6	1,875	162	1,713	3.6	3,188	3,501
Clare And Gilbert Valleys	12	3,026	-3,014	-357	-52.0	1	192	-191	-3.3	0	1
Cleve	671	163	508	266	23.1	52	6	46	2.1	0	37
Cooper	3,772	269	3,503	1,509	45.2	338	27	311	4.0	950	763
Coorong	1,142	1,806	-664	-113	-9.6	59	51	9	0.1	596	213
Copper Coast	3,224	1,407	1,817	164	18.2	250	74	176	1.8	700	598
Elliston	254	83	171	148	9.3	34	4	30	1.6	0	66
Flinders Ranges	484	1,122	-639	-361	-34.5	40	42	-1	-0.1	220	73
Franklin Harbour	60	892	-832	-635	-61.9	0	24	-24	-1.8	60	0
Gawler	9,862	3,554	6,308	338	59.7	512	128	384	3.6	4,600	954
Goyder	1,551	739	813	191	9.7	82	24	58	0.7	713	1,628
Grant	1,791	4,591	-2,800	-358	-39.2	132	189	-57	-0.8	175	236
Holdfast Bay	16,802	8,672	8,130	241	31.5	780	423	357	1.4	5,843	1,560
Kangaroo Island	2,344	1,047	1,297	297	25.3	158	62	96	1.9	445	462
Light Regional	6,130	4,719	1,411	130	19.8	386	184	202	2.8	1,679	722
Karoonda East Murray	158	777	-619	-494	-45.0	4	30	-26	-1.9	0	28
Kimba	176	444	-268	-222	-16.3	13	28	-15	-0.9	0	89
Kingston	3,402	727	2,675	1,146	103.3	189	29	160	6.2	1,998	1,046
Lehunte	109	1,576	-1,467	-1,010	-68.3	0	58	-58	-2.7	120	11
Lower Eyre Pen	2,622	2,236	386	91	9.7	135	166	-31	-0.8	1,229	223
Loxton Waikerie	9,413	2,265	7,148	585	72.9	320	157	163	1.7	2,819	1,144
Mallala	2,697	889	1,808	241	38.9	179	25	154	3.3	395	435
Marion	11,446	-727	12,173	153	34.6	780	118	662	1.9	0	652
Mid Murray	2,685	2,094	591	70	6.7	119	86	33	0.4	1,420	244
Mitcham	8,190	5,514	2,676	43	10.3	565	371	194	0.7	555	554
Mount Barker	5,339	3,415	1,924	79	11.8	530	176	354	2.2	4	1,261
Mount Gambier	5,134	7,781	-2,647	-113	-23.2	206	273	-67	-0.6	2,000	511
Mount Remarkable	390	954	-564	-191	-15.4	29	54	-25	-0.7	0	42
Murray Bridge	4,047	795	3,252	188	24.5	287	19	268	2.0	2,445	559
Naracoorte Lucindale	2,121	-383	2,504	301	27.1	215	33	182	2.0	1,047	382
Northern Areas	1,111	746	365	77	6.7	69	28	41	0.7	300	532
Norwood, Payneham And St. Peters	5,909	2,746	3,163	93	16.2	592	218	374	1.9	276	2,587
Onkaparinga	24,096	1,895	22,202	146	32.8	1,590	156	1,434	2.1	0	4,312
Orroroo/Carrieton	74	803	-729	-722	-32.1	4	17	-13	-0.6	45	49
Peterborough	17	771	-755	-386	-29.7	0	50	-49	-1.9	0	16
Playford	22,659	5,850	16,809	242	51.4	1,501	222	1,279	3.9	6,633	8,150
Port Adelaide Enfield	26,161	14,891	11,270	110	19.4	1,725	689	1,036	1.8	4,400	2,468
Port Augusta	4,621	943	3,678	271	23.2	305	90	215	1.4	1,760	1,298

SA Local Government Grants Commission
Investment and Debt Balances, and Debt Transactions By Council For 2001/02 Financial Year

	Gross Debt (\$000)	Financial Investments (\$ 000)	Net Debt (\$ 000)	Net Debt Per Capita (\$)	Net Debt as % of Total Operating Revenue (%)	Interest Expense (\$ 000)	Investment Income (\$ 000)	Net Interest Costs (\$ 000)	Net interest costs as % of Total Operating Revenue (%)	New Loan Receipts (\$ 000)	Principal Repaid (\$ 000)
Port Lincoln	487	1,484	-997	-71	-11.2	189	94	95	1.1	267	2,312
Port Pirie	3,422	2,422	1,000	57	9.4	312	122	190	1.8	300	637
Prospect	1,743	1,952	-210	-11	-2.3	129	108	21	0.2	0	2,007
Renmark Paringa	74	841	-767	-78	-13.6	7	56	-49	-0.9	17	76
Robe	1,653	45	1,608	1,154	64.5	127	5	122	4.9	150	205
Roxby Downs	41	1,797	-1,756	-475	-31.0	29	172	-143	-2.5	0	18
Salisbury	24,677	1,627	23,050	199	46.8	1,521	177	1,344	2.7	4,052	1,574
Southern Mallee	1,370	478	892	398	28.1	81	13	68	2.1	575	243
Streaky Bay	1,498	339	1,158	579	34.0	42	18	24	0.7	371	142
Tatiara	3,781	1,491	2,290	323	33.5	213	58	155	2.3	659	447
Tea Tree Gully	16,006	6,401	9,605	96	22.7	1,149	313	836	2.0	4,563	2,964
Tumby Bay	1,361	1,321	40	15	1.3	106	55	51	1.6	246	408
Unley	9,116	2,761	6,355	174	29.1	688	286	402	1.8	937	830
Victor Harbor	10,770	2,508	8,262	723	84.3	545	218	327	3.3	8,400	745
Wakefield Regional	476	1,821	-1,345	-204	-14.0	26	45	-19	-0.2	0	206
Walkerville	1,210	1,508	-298	-42	-7.3	20	59	-39	-1.0	1,194	8
Wattle Range	5,229	2,360	2,869	233	23.8	353	48	305	2.5	990	540
West Torrens	10,562	4,197	6,365	121	22.4	805	285	519	1.8	4,964	721
Whyalla	5,572	5,366	206	9	1.4	388	219	170	1.2	0	640
Yankalilla	3,101	796	2,305	590	53.9	229	28	201	4.7	450	371
Yorke Peninsula	4,947	4,655	292	25	2.4	331	164	167	1.4	1,016	556
State Total	376,162	158,651	217,511			24,394	8,736	15,658		91,586	59,775
State Average	5,532	2,333	3,199	112	22.4	359	128	230	1.6	1,347	879
Metropolitan Total	238,108	67,310	170,798			15,548	4,400	11,148		49,608	35,546
Metropolitan Average	13,228	3,739	9,489	196	27.6	864	244	619	1.8	2,756	1,975
Non-Metropolitan Total	138,054	91,342	46,713			8,846	4,336	4,510		41,978	24,229
Non-Metropolitan Average	2,761	1,827	934	82	13.2	177	87	90	1.3	840	485