Summary of Funding to South Australia - Financial Assistance Grants, Roads to Recovery Grants & Supplementary Local Road Funding

Financial Year	Financial Assistance Grants ($)					Total Financial Assistance Grants		Roads to Recovery (RTR) ($)							Total Road to Recovery Grants	Supplementary Local Road Funding ($)			Total Supplementary Local Road Funding	Total Funding Allocated through the SALGGC	Total Funding Allocated through the SALGGC plus RTR Funding Direct to Council from the C'wealth
	General Purpose Grants (GPG)		Identified Local Road Grants (ILRG)					Standard Program			Supplementary RTR *(2006-07 only)* Fuel Excise *(2015-16 to 2017-18)*					*Current Commonwealth Agreement 2017-18 to 2018-19*					
								Direct to Council & DPTI			Direct to Council & DPTI										
	General Purpose Grants (GPG) $	GPG Proportion of the total pool %	Formulae Grants (85%)	(2) Special Local Roads Program (15%)	ILRG Proportion of the total pool %	**Total Financial Assistance Grants $**	**Total FAG's Proportion of the total pool %**	(1) Direct to Council (85%) *(including Aboriginal Communities)*	(3) Departmental Allocation *(to fund Unincorp Areas)*	(2) Special Local Roads Program (15%)	(1) Direct to Council (85%) *(including Aboriginal Communities)*	(3) Departmental Allocation *(to fund Unincorp Areas)*	(2) Special Local Roads Program (15%)			Formulae Grants (85%)	(2) Special Local Roads Program (15%)				
1974-75 Actual	4,774,000	8.47	-	-	-	**4,774,000**	8.47	-	-	-	-	-	-		-	-	-	-	**4,774,000**	**4,774,000**
1975-76 Actual	6,785,000	8.49	-	-	-	**6,785,000**	8.49	-	-	-	-	-	-		-	-	-	-	**6,785,000**	**6,785,000**
1976-77 Actual	11,925,000	8.52	-	-	-	**11,925,000**	8.52	-	-	-	-	-	-		-	-	-	-	**11,925,000**	**11,925,000**
1977-78 Actual	14,220,000	8.60	-	-	-	**14,220,000**	8.60	-	-	-	-	-	-		-	-	-	-	**14,220,000**	**14,220,000**
1978-79 Actual	15,432,508		-	-	-	**15,432,508**	*tba*	-	-	-	-	-	-		-	-	-	-	**15,432,508**	**15,432,508**
1979-80 Actual	19,071,799		-	-	-	**19,071,799**	*tba*	-	-	-	-	-	-		-	-	-	-	**19,071,799**	**19,071,799**
1980-81 Actual	25,870,595		-	-	-	**25,870,595**	*tba*	-	-	-	-	-	-		-	-	-	-	**25,870,595**	**25,870,595**
1981-82 Actual	30,177,901		-	-	-	**30,177,901**	*tba*	-	-	-	-	-	-		-	-	-	-	**30,177,901**	**30,177,901**
1982-83 Actual	36,510,067		-	-	-	**36,510,067**	*tba*	-	-	-	-	-	-		-	-	-	-	**36,510,067**	**36,510,067**
1983-84 Actual	39,507,443		-	-	-	**39,507,443**	*tba*	-	-	-	-	-	-		-	-	-	-	**39,507,443**	**39,507,443**
1984-85 Actual	41,846,780		-	-	-	**41,846,780**	*tba*	-	-	-	-	-	-		-	-	-	-	**41,846,780**	**41,846,780**
1985-86 Actual	46,098,412		-	-	-	**46,098,412**	*tba*	-	-	-	-	-	-		-	-	-	-	**46,098,412**	**46,098,412**
1986-87 Actual	50,311,534	8.52	-	-	-	**50,311,534**	8.52	-	-	-	-	-	-		-	-	-	-	**50,311,534**	**50,311,534**
1987-88 Actual	55,109,160		-	-	-	**55,109,160**	*tba*	-	-	-	-	-	-		-	-	-	-	**55,109,160**	**55,109,160**
1988-89 Actual	57,348,225	8.79	-	-	-	**57,348,225**	8.79	-	-	-	-	-	-		-	-	-	-	**57,348,225**	**57,348,225**
1989-90 Actual	58,497,405	8.63	-	-	-	**58,497,405**	8.63	-	-	-	-	-	-		-	-	-	-	**58,497,405**	**58,497,405**
1990-91 Actual	59,945,078	8.59	-	-	-	**59,945,078**	8.59	-	-	-	-	-	-		-	-	-	-	**59,945,078**	**59,945,078**
1991-92 Actual	61,179,809	8.56	13,834,219	3,938,190	5.85	**78,952,218**	*tba*	-	-	-	-	-	-		-	-	-	-	**78,952,218**	**78,952,218**
1992-93 Actual	62,001,234	8.49	14,488,455	3,550,448	5.68	**80,040,137**	*tba*	-	-	-	-	-	-		-	-	-	-	**80,040,137**	**80,040,137**
1993-94 Actual	62,270,165	8.45	15,624,692	2,661,332	5.68	**80,556,189**	*tba*	-	-	-	-	-	-		-	-	-	-	**80,556,189**	**80,556,189**
1994-95 Actual	63,595,865	8.41	15,990,044	2,773,243	5.68	**82,359,152**	*tba*	-	-	-	-	-	-		-	-	-	-	**82,359,152**	**82,359,152**
1995-96 Actual	66,201,393	8.21	16,735,306	2,938,000	5.50	**85,874,699**	7.37	-	-	-	-	-	-		-	-	-	-	**85,874,699**	**85,874,699**
1996-97 Actual	67,713,844	8.12	17,261,395	3,069,000	5.50	**88,044,239**	7.31	-	-	-	-	-	-		-	-	-	-	**88,044,239**	**88,044,239**
1997-98 Actual	67,339,482	8.02	17,413,939	3,073,000	5.50	**87,826,421**	7.24	-	-	-	-	-	-		-	-	-	-	**87,826,421**	**87,826,421**
1998-99 Actual	68,005,310	7.96	17,693,002	3,137,000	5.50	**88,835,312**	7.20	-	-	-	-	-	-		-	-	-	-	**88,835,312**	**88,835,312**
1999-00 Actual	69,591,120	7.90	18,256,649	3,217,000	5.50	**91,064,769**	7.16	-	-	-	-	-	-		-	-	-	-	**91,064,769**	**91,064,769**
2000-01 Actual	72,250,229	7.85	19,085,374	3,346,000	5.50	**94,681,603**	7.13	-	-	-	-	-	-		-	-	-	-	**94,681,603**	**94,681,603**
2001-02 Actual	75,398,572	7.81	20,069,943	3,483,000	5.50	**98,951,515**	7.10	RTR1	21,250,000	1,000,000	3,750,000	-	-	-	**26,000,000**	-	-	-	**102,701,515**	**124,951,516**
2002-03 Actual	78,225,421	7.76	20,906,495	3,671,000	5.50	**102,802,916**	7.07		21,250,000	1,000,000	3,750,000	-	-	-	**26,000,000**	-	-	-	**106,552,916**	**128,802,916**
2003-04 Actual	80,126,729	7.71	21,532,145	3,822,000	5.50	**105,480,874**	7.03		21,250,000	1,000,000	3,750,000	-	-	-	**26,000,000**	-	-	-	**109,230,874**	**131,480,874**
2004-05 Actual	82,442,403	7.65	22,345,894	3,921,000	5.50	**108,709,297**	6.99		21,250,000	1,000,000	3,750,000	-	-	-	**26,000,000**	1st	3,612,500	637,500	**4,250,000**	**116,709,297**	**138,959,297**
2005-06 Actual	85,234,071	7.60	23,242,583	4,096,000	5.50	**112,572,654**	6.96	RTR2	21,250,000	2,696,250	3,750,000	-	-	-	**27,696,250**		7,650,000	1,350,000	**9,000,000**	**125,322,654**	**149,268,904**
2006-07 Actual	88,633,988	7.56	24,222,537	4,267,000	5.50	**117,123,525**	6.93		21,250,000	2,696,250	3,750,000	21,250,000	2,696,250	3,750,000	**55,392,500**		11,050,000	1,950,000	**13,000,000**	**137,623,525**	**185,516,025**
2007-08 Actual	93,329,591	7.56	25,648,290	4,468,000	5.50	**123,445,881**	6.92		21,250,000	2,696,250	3,750,000	-	-	-	**27,696,250**	2nd	11,569,500	2,022,000	**13,591,500**	**140,787,381**	**164,733,631**
2008-09 Actual	96,948,206	7.52	26,692,134	4,742,000	5.50	**128,382,340**	6.90		21,250,000	2,696,250	3,750,000	-	-	-	**27,696,250**		12,126,998	2,140,000	**14,266,998**	**146,399,338**	**170,345,588**
2009-10 Actual	101,127,276	7.45	28,185,560	4,898,000	5.50	**134,210,836**	6.85	RTR3	24,140,000	3,080,000	4,260,000	-	-	-	**31,480,000**		12,597,558	2,223,000	**14,820,558**	**153,291,394**	**180,511,394**
2010-11 Actual	105,434,391	7.38	29,648,653	5,212,000	5.50	**140,295,044**	6.80		24,140,000	3,080,000	4,260,000	-	-	-	**31,480,000**		13,231,032	2,335,000	**15,566,032**	**160,121,076**	**187,341,076**
2011-12 Actual	107,468,613	7.34	30,005,233	5,453,000	5.50	**142,926,846**	6.78		24,140,000	3,080,000	4,260,000	-	-	-	**31,480,000**	3rd	13,812,000	2,437,000	**16,249,000**	**163,435,846**	**190,655,846**
2012-13 Actual	110,938,451	7.32	31,331,489	5,553,000	5.50	**147,822,940**	6.76		24,140,000	3,080,000	4,260,000	-	-	-	**31,480,000**		14,333,000	2,529,000	**16,862,000**	**168,944,940**	**196,164,940**
2013-14 Actual	115,072,530	7.26	32,892,622	5,766,000	5.50	**153,731,152**	6.72		24,140,000	3,080,000	4,260,000	-	-	-	**31,480,000**		15,143,000	2,672,000	**17,815,000**	**175,806,152**	**203,026,152**
2014-15 Actual	114,528,245	7.22	32,858,675	5,799,000	5.50	**153,185,920**	6.69	RTR4	24,140,000	3,080,000	4,260,000	-	-	-	**31,480,000**		-	-	-	**157,445,920**	**184,665,920**
2015-16 Actual	113,431,089	7.16	32,858,146	5,798,000	5.50	**152,087,235**	6.65		48,280,000	6,160,000	8,520,000	20,711,657	2,585,662	3,654,839	**89,912,158**		-	-	-	**164,262,074**	**241,999,393**
2016-17 Actual	112,980,736	7.12	32,872,341	5,799,000	5.50	**151,652,077**	6.62		24,140,000	3,080,000	4,260,000	31,349,788	4,004,105	5,582,788	**72,416,681**		-	-	-	**161,494,865**	**224,068,758**
2017-18 Actual	116,385,378	7.10	33,989,282	5,999,000	5.50	**156,373,660**	6.61		24,140,000	3,080,000	4,260,000	23,906,645	3,080,000	4,260,000	**62,726,645**	4th	17,000,000	3,000,000	**20,000,000**	**184,893,660**	**239,100,305**
2018-19 Actual	118,284,902	7.00	34,954,827	6,226,000	5.50	**159,465,729**	6.54		24,140,000	3,080,000	4,224,373	-	-	-	**31,444,373**		17,000,000	3,000,000	**20,000,000**	**183,690,102**	**210,910,102**
2019-20 Actual	121,948,136	6.96	36,328,672	6,427,000	5.50	**164,703,808**	6.51	RTR5	34,452,507	4,398,340	6,075,000	-	-	-	**44,925,847**	5th	17,000,000	3,000,000	**20,000,000**	**190,778,808**	**229,629,655**
2020-21 Estimate	121,994,089	6.88	36,754,665	6,486,000	5.50	**165,234,754**	6.45		34,452,507	4,398,340	6,075,000	-	-	-	**44,925,847**		17,000,000	3,000,000	**20,000,000**	**191,309,754**	**230,160,601**
2021-22 (current advice)						-			34,452,507	4,398,340	6,075,000	-	-	-	**44,925,847**		-	-	-	**6,075,000**	**44,925,847**
2022-23 (current advice)						-			34,452,507	4,398,340	6,075,000	-	-	-	**44,925,847**		-	-	-	**6,075,000**	**44,925,847**
2023-24 (current advice)						-			34,452,507	4,398,340	6,075,000	-	-	-	**44,925,847**		-	-	-	**6,075,000**	**44,925,847**
Total	**3,273,512,175**		**743,723,261**	**133,589,213**		**4,150,824,649**		**607,802,535**	**70,656,700**	**107,199,373**	**97,218,090**	**12,366,017**	**17,247,627**	**912,490,342**		**183,125,588**	**32,295,500**	**215,421,088**	**4,490,692,737**	**5,278,736,079**

RTR Life of Program Totals	
RTR1 - Council Direct (excl Departmental Allocation)	85,000,000
RTR1 - LGGC funded	15,000,000
RTR2 & Add RTR - Council Direct (excl Departmental Allocation,	106,250,000
RTR2 & Add RTR - LGGC funded	18,750,000
RTR3 - Council Direct (excl Departmental Allocation)	120,700,000
RTR3 - LGGC funded	21,300,000
RTR4 & Supp RTR - Council Direct (excl Departmental Allocatio	220,808,090
RTR4 & Supp RTR - LGGC funded	39,022,000
RTR5 - Council Direct (excl Departmental Allocation)	172,262,535
RTR5 - LGGC funded	30,375,000
Total RTR - Council Direct (excl Departmental Allocation)	**705,020,625**
Total RTR - LGGC funded	**124,447,000**

Source: South Australian Local Government Grants Commission

Notes:

1. 85% of Roads to Recovery Grants are paid directly to Council from the Commonwealth and are not paid through the SA Local Government Grants Commission.
Roads to Recovery amounts do not include the annual allocation to the "Department of Planning, Transport and Infrastructure" for road maintenance in unincorporated areas

2. Special Local Roads grants are allocated to projects of regional significance after a submission process and advice from the Local Government Transport Advisory Committee (LGTAP). Not all council's receive a Special Local Road Grant in any given year.

3. DPTI (RTR4) Total allocation matches the Revised May 2016 figures provided by the Commonwealth.