

LOCAL GOVERNMENT FINANCIAL ASSISTANCE GRANTS FOR SOUTH AUSTRALIA

2020-21 compared with 2019-20

Final Advice: 1 July 2020

Grant Component	2019-20						2020-21					Change on Previous Year	
	Estimated Entitlement	Brought Forward Payment Paid 2018-19	Adjustment for 2018-19	Actual Entitlement (Est + Adjust)	2020-21 Brought Forward Payment (Paid in 2019-20)	Total Cash 2019-20 (Act 19-20 + BF 20-21)	Estimated Entitlement	2020-21 Brought Forward Payment (Paid in 2019-20)	Final Estimated Entitlement (Est 20-21 + 20-21 BF pd in 19-20)	Adjustment for 2019-20	Remaining Balance (Cash)	19/20 Actual cf 20/21 Est.	19/20 Actual cf 20/21 Est.
General Purpose	\$ 121,611,213	61,114,587	-447,121	\$ 121,948,136	\$ 62,749,967	\$ 122,799,472	\$ 59,244,122	\$ 62,749,967	\$ 121,994,089	\$ 336,923	\$ 59,581,045	\$ 45,953	% 0.04%
Identified Roads:													
Formula (85%)	36,420,209	21,535,582	-327,206	36,328,672	21,535,582	36,093,003	14,470,162	22,284,503	36,754,665 -	91,537	14,378,625	425,993	1.17%
Special (15%)	6,427,000			6,427,000		6,427,000	6,486,000	6,486,000			6,486,000	59,000	0.92%
Sub-Total	42,847,209	21,535,582	-327,206	42,755,672	22,284,503	43,268,924	20,956,162	22,284,503	43,240,665 -	91,537	20,864,625	484,993	1.13%
TOTAL GRANTS	164,458,422	82,650,169	-774,327	164,703,808	85,034,470	166,068,396	80,200,284	85,034,470	165,234,754	245,386	80,445,670	530,946	0.32%

Supplementary Local Road 2020-21*

Formula (85%)*	0 (SA LGGC distributed)
Special (15%)	3,000,000 (SA LGGC distributed)
Interest on SLRF from the LGFA	25,500 (SA LGGC distributed)
	\$ 3,025,500

Roads to Recovery 2020-21 (Year 2 of 5, RTR 5)

Formula (85%)	34,452,507 (Direct to Council)
Special (15%)	6,075,000 (SA LGGC distributed)
DPTI allocation	4,398,340 (Direct to Department)
	\$ 44,925,847

* 2019-20 and 2020-21 Supplementary LRF (Formula) funding brought forward and paid in 2018-19

Special Local Roads Program - Funding for 2020-21

(approximate split between metro and rural)

	Total	Metro	Rural
ILRG (15%)	6,486,000	2,162,000	4,324,000
Supplementary LRF (15%)	3,025,500	1,008,000	2,017,000
Roads to Recovery RTR 5 (15%)	6,075,000	2,025,000	4,050,000
Total SLR funding	15,586,500	5,195,000	10,391,000

Total \$ to be distributed by SA LGGC

Estimated FAG's for 2019-20	165,234,754
Supplementary LRF	3,025,500
R2R (4)	6,075,000
FAG's Adjustment 2019-20	245,386
	\$ 174,580,640