

Forward Work Plan

Major Programs 2022



DPTI Forward Work Plan - Moving Freight

Program	Project	Estimated Project Value	Status	FY 2018-19				FY 2019-20				FY 2020-21				FY 2021-22									
				Q1	Q2	Q3	Q4																		
GlobeLink	GlobeLink planning study stages 1 & 2	●	Procurement	■		■																			
Improved access to the State's far North and West	Eyre Peninsula freight study	●	Pre Delivery			■		■		■															
	Joy Baluch AM Bridge Duplication	●	Proving	■		■		■																	
	Planning for Augusta Highway upgrades - overtaking lanes, shoulder sealing & rest areas	●	Proving					■		■		■													
Moving Freight - Ports	Strzelecki Track upgrade and sealing	●	Proving					■		■				■											
	Asset Sustainment – Port Bonython Jetty remediation - jettv approach and expansion loops	●	Pre Delivery	■		■		■																	
	Cape Jervis breakwater	●	Proving	■				■																	
Moving Freight - Rail	Eyre Peninsula Port scenario modelling	●	Proving	■																					
	Goodwood and Torrens Rail Junctions Upgrade	●	Realisation	▶■																					
Moving Freight - Road	Asset Improvement AI025 - Improving freight productivity	●	Delivery	▶■																					
	Kroemers Crossing roundabout	●	Proving	■				■		■															
	Last Mile freight productivity projects	●	Proving									■		■		■									
	Lobethal freight access upgrade	●	Delivery	▶■																					
	Penola bypass	●	Pre Delivery	■		■		■		■															
	Planning for freight productivity improvements	●	Pre Delivery					■		■		■													
North-South Corridor	Northern Connector	●	Delivery	▶■																					
	North-South Corridor (NSC) planning (including OPEX)	●	Proving	■		■		■		■															
	North-South Corridor (Regency Road to Pym Street)	●	Pre Delivery			■		■		■															
	North-South Corridor Darlington upgrade	●	Delivery	▶■																					
	North-South Corridor tunnelling technical feasibility review	●	Procurement	■		■		■																	
	South Road Upgrade from Torrens Road to River Torrens	●	Delivery	▶■																					

Legend							
Estimated Project Value				Project Stages			
● Up to \$4M	● \$10M-\$100M	■ Planning & Design	■ Procurement	▶ Continued from prior year			
● \$4M - \$10M	● Over \$100M	■ Construction/Delivery	■ Rolling program with ongoing procurement and delivery	□ Subject to funding			

DPTI Forward Work Plan - Transport Network Optimisation

Program	Project	Estimated Project Value	Status	FY 2018-19				FY 2019-20				FY 2020-21				FY 2021-22			
				Q1	Q2	Q3	Q4												
Addressing Urban Congestion	Planning for urban congestion intersection projects	●	Pre Delivery																
	Urban congestion intersection program	●	Proving																
Level Crossing Strategy	Level Crossing Removal Program	●	Proving																
	Level Crossing Strategy (planning for future grade separations)	●	Proving																
	Oaklands Crossing	●	Delivery	▶															
Metropolitan Outer Ring Route	Planning for metropolitan outer ring route intersections	●	Pre Delivery																
Metropolitan Road Connections	Fosters Road upgrade	●	Pre Delivery																
	Gawler East Link Road (GELR)	●	Delivery	▶															
	Golden Grove Road upgrade (One Tree Hill Road to Park Lane Drive)	●	Pre Delivery																
	Improvements to Southern Expressway exit at Revnella	●	Pre Delivery																
	Installation of Southern Expressway safety screens	●	Delivery																
	Main South Road Duplication Between Seaford and Aldinga	●	Pre Delivery																
	Metropolitan program of works (road) design and construct	●	Delivery	▶															
	Mitcham Hills road corridor improvements	●	Pre Delivery																
	Nairne intersection upgrade	●	Proving																
	Ovingham noise barrier	●	Pre Delivery																
	Planning for Gorge Road and Silkes Road intersection upgrade	●	Proving																
	Progressing access to the Southern Expressway at Maiors Road	●	Pre Delivery																
	Traffic lights at Dernancourt Shopping Centre	●	Procurement																
	Traffic Management Centre improvements	●	Proving																
	Turner Street and OG Road intersection upgrade	●	Proving																
	Upgrade of Candy, Lander and Main South roads intersection	●	Pre Delivery																
	Upgrade of intersection of Black Top Road and Skyline Drive	●	Pre Delivery																
	Upgrade of intersection of Graves Street and Newton Road	●	Procurement																
	Widening of Flagstaff Road	●	Pre Delivery																
	Safe Country Roads	APY Lands Main Access Road upgrade	●	Delivery	▶														



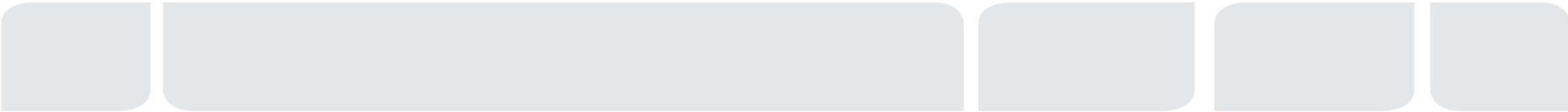
Program	Project	Estimated Project Value	Status	FY 2018-19				FY 2019-20				FY 2020-21				FY 2021-22				
				Q1	Q2	Q3	Q4													
Safe Country Roads	Asset Improvement AI030 - shoulder sealing	●	Delivery	▶																
	Future Overtaking Lanes Study	●	Proving					□	□	□										
	Last Mile regional road safety projects	●	Proving									□								
	Lyndoch Road upgrade	●	Delivery	■																
	Overpass at Port Wakefield and Copper Coast Highway	●	Pre Delivery	■				■				■								
	Overtaking lanes and road duplications program	●	Proving									□								
	Planning for Last Mile freight road safety projects	●	Pre Delivery					■		■		■								
	Regional and outback civil program of works	●	Procurement	▶																
	Torrens Street and Crozier Road intersection	●	Pre Delivery	■		■		■												
South Eastern Freeway	●	Proving					■				■		■							

Legend					
Estimated Project Value			Project Stages		
● Up to \$4M	● \$10M-\$100M	● Planning & Design	● Procurement	▶ Continued from prior year	
● \$4M - \$10M	● Over \$100M	● Construction/Delivery	■ Rolling program with ongoing procurement and delivery	□ □ □ Subject to funding	

DPTI Forward Work Plan - Integrated Public Transport

Program	Project	Estimated Project Value	Status	FY 2018-19				FY 2019-20				FY 2020-21				FY 2021-22			
				Q1	Q2	Q3	Q4												
Integrated Public Transport Network	Adelaide City Centre underground train link	●	Proving									◻							
	Asset Sustainment - Pine Avenue crossing at Kingston Park	●	Pre Delivery	■															
	City South Tram Stop and Re-railing	●	Pre Delivery	■															
	City Trams - planning for CBD loop - East End to Central Market	●	Pre Delivery	■															
	Flinders Link	●	Procurement	▶■				■				■							
	Gawler Rail Electrification Project (GREP)	●	Delivery	▶■				■											
	O-Bahn Extension to Golden Grove (planning study)	●	Pre Delivery	■															
	O-Bahn Park 'n' Rides	●	Pre Delivery	■				■											
	Port Dock Railway Line	●	Pre Delivery	■				■											
	Sustainable 3000-class train fleet	●	Proving					◻				◻							
	Tonsley Train Station planning	●	Pre Delivery	■															
	Tram Extension to the Old RAH	●	Realisation	▶■															
	Le Fevre Peninsula Development	Le Fevre Peninsula planning	●	Proving					◻										
Network Maintenance and Improvement	Bus Fleet replacement program	●	Delivery	▶■				■				■							
	Diesel railcar mechanical upgrade and modernisation	●	Delivery	▶■				■											
	Mobile phone charging stations (rail)	●	Pre Delivery									■							
	Operations Control Centre relocation project	●	Delivery	▶■															

Legend				
Estimated Project Value		Project Stages		
● Up to \$4M	● \$10M-\$100M	■ Planning & Design	■ Procurement	▶ Continued from prior year
● \$4M - \$10M	● Over \$100M	■ Construction/Delivery	■ Rolling program with ongoing procurement and delivery	◻ ◻ ◻ Subject to funding



DPTI Forward Work Plan - Safe Communities, Healthy Neighbourhoods

Program	Project	Estimated Project Value	Status	FY 2018-19				FY 2019-20				FY 2020-21				FY 2021-22			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Strong Communities	Greener neighbourhoods	●	Delivery	[Construction/Delivery bar spanning FY 2018-19 Q1-Q4, FY 2019-20 Q1-Q4, and FY 2020-21 Q1-Q4]															
	Henley and Semaphore jetty works	●	Delivery	[Continued from prior year bar in FY 2018-19 Q1, then Construction/Delivery bar in FY 2018-19 Q2-Q4]															
	Port Stanvac Wharf and foreshore	●	Proving	[Planning & Design bar in FY 2018-19 Q1-Q4, then Construction/Delivery bar in FY 2019-20 Q1-Q4]															
Vibrant City	Chinatown Mall Redevelopment	●	Delivery	[Construction/Delivery bar in FY 2018-19 Q1-Q4]															
	Planning reform implementation	●	Delivery	[Continued from prior year bar in FY 2018-19 Q1, then Construction/Delivery bar in FY 2018-19 Q2-Q4]															

Legend				
Estimated Project Value		Project Stages		
● Up to \$4M	● \$10M-\$100M	● Planning & Design	● Procurement	▶ Continued from prior year
● \$4M - \$10M	● Over \$100M	● Construction/Delivery	● Rolling program with ongoing procurement and delivery	□ □ □ Subject to funding

DPTI Forward Work Plan - Government Infrastructure

Program	Project	Estimated Project Value	Status	FY 2018-19				FY 2019-20				FY 2020-21				FY 2021-22			
				Q1	Q2	Q3	Q4												
Arts SA	Adelaide Festival Centre Precinct Upgrade	●	Delivery	▶															
	Her Majesty's Theatre Redevelopment	●	Delivery	▶															
Corrections	Adelaide Women's Prison 40 Bed Secure Accommodation and Support Infrastructure	●	Delivery	▶															
	Adelaide Women's Prison Reception and Visitors Addition	●	Pre Delivery																
	Yatala Labour Prison staged accomodation support infrastructure (270 bed)	●	Pre Delivery																
Courts Administration Authority	Higher Courts Redevelopment Project	●	Delivery	▶															
Education	Aberfoyle Park High School Redevelopment	●	Pre Delivery																
	Banksia Park International High School	●	Pre Delivery																
	Ceduna Area School	●	Pre Delivery	▶															
	Charles Campbell College Redevelopment	●	Pre Delivery																
	Craigmore High School Redevelopment	●	Pre Delivery																
	Gawler and District College B-12 Redevelopment	●	Pre Delivery																
	Glossop High School	●	Pre Delivery																
	Golden Grove High School Redevelopment	●	Pre Delivery																
	Grant High School	●	Pre Delivery																
	Hallett Cove High School Redevelopment	●	Pre Delivery																
	Heathfield High School	●	Pre Delivery																
	Henley High School Redevelopment	●	Pre Delivery																
	Kapunda High School Redevelopment	●	Pre Delivery																
	Loxton High School	●	Pre Delivery																
	Meningie Area School Redevelopment	●	Delivery																
	Mount Barker High School	●	Procurement																
	Mount Barker Primary School	●	Pre Delivery																
	Mount Compass Area School	●	Pre Delivery																
	Mount Gambier High School	●	Pre Delivery																
	Murray Bridge High School Redevelopment	●	Pre Delivery																

Program	Project	Estimated Project Value	Status	FY 2018-19				FY 2019-20				FY 2020-21				FY 2021-22			
				Q1	Q2	Q3	Q4												
Education	Norwood Morialta High School Redevelopment	●	Pre Delivery																
	Nuriootpa Primary School	●	Pre Delivery																
	Parafield Gardens High School Redevelopment	●	Pre Delivery																
	Paralowie School Redevelopment	●	Pre Delivery																
	Pennington School R-7 Amalgamation Redevelopment	●	Procurement																
	Port Lincoln High School Redevelopment	●	Pre Delivery																
	Renmark High School	●	Pre Delivery																
	Reynella East College Redevelopment	●	Pre Delivery																
	Roxby Downs Area School Children's Centre Redevelopment	●	Delivery																
	Salisbury High School Redevelopment	●	Pre Delivery																
	Science, Technology, Engineering and Mathematics Program	●	Delivery																
	Seaton High School Redevelopment	●	Pre Delivery																
	The Heights School Redevelopment	●	Pre Delivery																
	Unley High School Redevelopment	●	Pre Delivery																
	Victor Harbor R-7 School	●	Pre Delivery																
	Whyalla High School new work	●	Pre Delivery																
	Windsor Gardens Secondary College, Gilles Plains Children's Centre and Primary School - Amalgamation	●	Procurement																
	Wirreanda Secondary School	●	Pre Delivery																
	Woodville High School	●	Pre Delivery																
Health	Lyell McEwin Hospital - Stage 2 - ED Expansion Project	●	Pre Delivery																
	Modbury Hospital upgrade	●	Procurement																
	Murray Bridge Soldier's Memorial Hospital Emergency Department Upgrade	●	Pre Delivery																
	Strathalbyn Hospital Residential Care	●	Pre Delivery																
	The Queen Elizabeth Hospital New Car Park Addition Stage 3	●	Delivery																
	The Queen Elizabeth Hospital Transforming Health Stage 3	●	Pre Delivery																
	Womens and Childrens Hospital North Adelaide Sustainment Works Upgrade	●	Procurement																
Premier and Cabinet	Adelaide 200 Victoria Square (State Admin Centre) Engineering Upgrade	●	Pre Delivery																

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Department of Planning,
Transport and Infrastructure