

Artist's impression

Tram overpass, Morphett Road



Forward Work Plan

Major Programs 2024–27



Australian Government

BUILDING AUSTRALIA



Government
of South Australia

Department for Infrastructure
and Transport

Estimated Project Value		Project Stages		
<div></div> Up to \$4M	<div></div> \$10M-\$100M	<div></div> Planning & Design	<div></div> Procurement and early works	<div></div> Continued from prior year / Continued to future year
<div></div> \$4M - \$10M	<div></div> Over \$100M	<div></div> Construction/Delivery	<div></div> Rolling program with ongoing procurement and delivery	<div></div> <div></div> <div></div> Subject to funding

DIT Industry Forward Work Plan - Government Infrastructure

Program	Project	Estimated Project Value	Status	2024				2025				2026				2027			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Attorney General's Department	South Australia Forensic Centre	<div></div>	Planning & Design	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>
Corrections	Adelaide Women's Prison	<div></div>	Planning & Design		<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>				
	Port Augusta Prison Bluebush & Greenbush Redevelopment	<div></div>	Delivery	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>								
	Yatala Labour Prison Redevelopment	<div></div>	Procurement			<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>
Courts Administration Authority	Courts Administration Authority - Sir Samuel Way Building Faade Repair and Stabilisation Restoration	<div></div>	Delivery	<div></div>	<div></div>	<div></div>	<div></div>												
Education	Avenues College Infrastructure Upgrade	<div></div>	Delivery	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>								
	Bellevue Heights Primary School Redevelopment	<div></div>	Procurement			<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>				
	Brahma Lodge Kindergarten	<div></div>	Planning & Design	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>				
	Brahma Lodge Primary School Gymnasium	<div></div>	Delivery	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>								
	Ceduna Area School - Special Education Unit Project	<div></div>	Delivery	<div></div>	<div></div>	<div></div>	<div></div>												
	Fregon Anangu School Redevelopment	<div></div>	Delivery	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>								
	Hackham West Children’s Centre Redevelopment	<div></div>	Planning & Design	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>				
	Hillcrest Primary School Gymnasium	<div></div>	Delivery	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>								
	Ingle Farm East Primary School Gymnasium	<div></div>	Delivery	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>								
	Kapunda High School Fire Reinstatement Restoration	<div></div>	Delivery	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>				
	Marden Open Access College	<div></div>	Planning & Design	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>				
	Meningie Area School Administration and Library Facilities	<div></div>	Planning & Design	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>				
	Mount Barker - New Pre + Primary School	<div></div>	Initialisation				<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>
	Mount Gambier TAFE Facility and Equipment Upgrade	<div></div>	Planning & Design	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>				
	Mount Gambier Technical College	<div></div>	Procurement	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>				
	Nailsworth Primary School Redevelopment	<div></div>	Delivery	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>								
	Northern Suburb School	<div></div>	Procurement			<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>
	Norwood International High School – HVAC Upgrade	<div></div>	Procurement	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>								
	Para Hills High School STEAM Upgrade	<div></div>	Procurement	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>								
	Pimpala Primary School Redevelopment	<div></div>	Delivery	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>								

Estimated Project Value

Up to \$4M

\$10M-\$100M

\$4M - \$10M

Over \$100M

Project Stages

Planning & Design

Procurement and early works

Construction/Delivery

Rolling program with ongoing procurement and delivery

Continued from prior year / Continued to future year

Subject to funding

Program	Project	Estimated Project Value	Status	2024				2025				2026				2027			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	Plympton International College Infrastructure Upgrade	<div></div>	Planning & Design																
	Port Augusta Technical College	<div></div>	Delivery																
	Roma Mitchell Secondary College Expansion	<div></div>	Delivery																
	Seaview Downs Primary School Redevelopment	<div></div>	Delivery																
	The Heights School Multipurpose Building	<div></div>	Procurement																
	The Heights Technical College	<div></div>	Delivery																
	The Pines School Gymnasium	<div></div>	Delivery																
	Two Wells Community Children’s Centre Expansion	<div></div>	Planning & Design																
	Virginia Primary School and Preschool Upgrade and Expansion	<div></div>	Planning & Design																
	Westport Primary School Infrastructure Upgrade	<div></div>	Procurement																
Emergency Services	Gawler SES	<div></div>	Procurement																
	Maitland CFS and SES Station	<div></div>	Procurement																
	Prospect SES Station	<div></div>	Procurement																
Health	Barossa Hills and Fleurieu Local Health Network Kangaroo Island Health Service Upgrade	<div></div>	Procurement																
	Bordertown Memorial Hospital	<div></div>	Procurement																
	Campbelltown Ambulance Station	<div></div>	Delivery																
	Clare Hospital CSSD Upgrade	<div></div>	Procurement																
	DASSA Metropolitan Drug & Alcohol Rehab Beds	<div></div>	Procurement																
	Edwardstown Ambulance Station	<div></div>	Delivery																
	Elizabeth Ambulance Station - Upgrade	<div></div>	Delivery																
	Flinders Medical Centre - Margaret Tobin Mental Health Centre Upgrade	<div></div>	Delivery																
	Flinders Medical Centre Expansion	<div></div>	Delivery																
	Gawler Ambulance Station	<div></div>	Delivery																
	Gawler Health Services Emergency Department Redevelopment	<div></div>	Delivery																
	Golden Grove Ambulance Station	<div></div>	Delivery																
	Lyell McEwin Hospital Fast Track Inpatient Beds	<div></div>	Planning & Design																
	Marion Ambulance Station	<div></div>	Planning & Design																
	Modbury Hospital - New 24 Bed Mental Health Unit, Older Person's Mental Health Facilities and Cancer Centre	<div></div>	Delivery																

Estimated Project Value				Project Stages			
<div></div> Up to \$4M	<div></div> \$10M-\$100M	<div></div> Planning & Design	<div></div> Procurement and early works	<div></div> Continued from prior year / Continued to future year			
<div></div> \$4M - \$10M	<div></div> Over \$100M	<div></div> Construction/Delivery	<div></div> Rolling program with ongoing procurement and delivery	<div></div> Subject to funding			

Program	Project	Estimated Project Value	Status	2024				2025				2026				2027			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	Mount Barker Ambulance Station	<div></div>	Delivery																
	Mount Barker Hospital	<div></div>	Delivery																
	Mount Gambier Hospital Upgrades	<div></div>	Delivery																
	Naracoorte Hospital Upgrade	<div></div>	Delivery																
	New Women’s and Children’s Hospital	<div></div>	Planning & Design																
	Noarlunga Hospital Inpatient Expansion and Mental Health Unit	<div></div>	Delivery																
	Northern Crisis Stabilisation Centre	<div></div>	Procurement																
	Port Augusta Hospital and Regional Health Service Upgrade	<div></div>	Procurement																
	Port Pirie Regional Health Service Emergency Department Redevelopment	<div></div>	Procurement																
	Regional Helipads Compliance Stage 1 (Kingscote) Upgrade	<div></div>	Delivery																
	Regional Helipads Compliance Stage 2 (Murray Bridge, Clare, Meningie, Balaklava, Wallaroo) Upgrade	<div></div>	Delivery																
	Regional Helipads Compliance Stage 3 (Berri, Loxton, Mannum, Pt Broughton, Kapunda) Upgrade	<div></div>	Delivery																
	Repat Health Precinct - Ward 3 & 4 GEM Unit Redevelopment	<div></div>	Delivery																
	SAAS CBD Headquarters and Ambulance Station	<div></div>	Delivery																
	Southern Fleurieu (Victor Harbor) Emergency Department Redevelopment	<div></div>	Delivery																
	The Queen Elizabeth Hospital - New 24 Bed Mental Health Unit	<div></div>	Delivery																
	The Queen Elizabeth Hospital Fast Tract Inpatient Beds	<div></div>	Planning & Design																
	Two Wells Ambulance station	<div></div>	Planning & Design																
	Victor Harbor Ambulance Station	<div></div>	Delivery																
	Whyalla Ambulance Station	<div></div>	Planning & Design																
	Whyalla Hospital Emergency Department and High Dependency Unit Redevelopment	<div></div>	Delivery																
	Women's and Children's Hospital Paediatric Intensive Care Expansion Upgrade	<div></div>	Planning & Design																
	Woodville Ambulance Station	<div></div>	Delivery																
Infrastructure and Transport	Adelaide Aquatic Centre Development	<div></div>	Delivery																
	Brukunga Acid Metalliferous Drainage Treatment Plan Redevelopment	<div></div>	Procurement																
	Education Centre Bathroom & Foyer Upgrade	<div></div>	Delivery																
	Lionsgate Building Office Fitout	<div></div>	Procurement																
	Mintabie Township Decommissioning and Remediation Project	<div></div>	Delivery																

Estimated Project Value		Project Stages		
<div></div> Up to \$4M	<div></div> \$10M-\$100M	<div></div> Planning & Design	<div></div> Procurement and early works	<div></div> Continued from prior year / Continued to future year
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Program	Project	Estimated Project Value	Status	2024				2025				2026				2027			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Premier and Cabinet	State Administration Centre Foyer and Bathroom Refurbishment	<div></div>	Planning & Design																
	Torrensvile Bowls Club Relocation and Warriapendi School Relocation	<div></div>	Delivery																
	Cultural Institutions Collection Storage	<div></div>	Delivery																
	Wakefield House Foyer and Bathroom Upgrade	<div></div>	Planning & Design																
	Western Plaza Upgrade and Adelaide Festival Theatre Ancillary Works	<div></div>	Planning & Design																
Recreation, Sport and Racing	Netball SA Stadium Redevelopment	<div></div>	Procurement																
	South Australian Sports Institute	<div></div>	Delivery																
South Australia Police	APY Lands Police Facilities and Umuwa Multi Agency Facility	<div></div>	Delivery																
	SAPOL Thebarton Barracks Relocation Various Projects	<div></div>	Delivery																

Estimated Project Value		Project Stages		
<div></div> Up to \$4M	<div></div> \$10M-\$100M	<div></div> Planning & Design	<div></div> Procurement and early works	<div></div> Continued from prior year / Continued to future year
<div></div> \$4M - \$10M	<div></div> Over \$100M	<div></div> Construction/Delivery	<div></div> Rolling program with ongoing procurement and delivery	<div></div> <div></div> <div></div> Subject to funding

DIT Industry Forward Work Plan - Marine Infrastructure

Program	Project	Estimated Project Value	Status	2024				2025				2026				2027			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Marine Infrastructure Upgrade	Jetty Improvement Program	<div></div>	Delivery																
	Kangaroo Island Ports Refurbishment Works	<div></div>	Delivery																
	Port Bonython Jetty (Phase 1)	<div></div>	Delivery																
	Port Bonython Jetty (Phase 2)	<div></div>	Initialisation																
	Replacement of the Beachport Straddle Carrier	<div></div>	Delivery																
	Streaky Bay Jetty Repairs	<div></div>	Procurement																
	Wirrina Marina Upgrade Planning	<div></div>	Planning & Design																
Marine Planning	Kangaroo Island - Cape Jervis and Penneshaw Master Planning	<div></div>	Planning & Design																
Water Infrastructure	Northern Water	<div></div>	Planning & Design																

Estimated Project Value		Project Stages		
● Up to \$4M	● \$10M-\$100M	■ Planning & Design	■ Procurement and early works	▶ Continued from prior year / Continued to future year
● \$4M - \$10M	● Over \$100M	■ Construction/Delivery	■ Rolling program with ongoing procurement and delivery	□ □ □ Subject to funding

DIT Industry Forward Work Plan - Metro Road Network

Program	Project	Estimated Project Value	Status	2024				2025				2026				2027							
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Road Safety Partner Funded Projects																							
Cycling and Pedestrian Safety	Coast Park Shared Use Path - Stage Two	<div></div>	Planning & Design	<div></div>					<div></div>														
	East Terrace Strathalbyn school crossing	<div></div>	Procurement					<div></div>															
	Grange Lakes Trail - Grange Road PAC	<div></div>	Planning & Design																				
	Grange Road PAC - Allenby Gardens	<div></div>	Delivery																				
	Levels-City Bikeway - Grand Junction Road BPAC	<div></div>	Planning & Design																				
	New Pedestrian and Cyclist crossings	<div></div>	Planning & Design																				
	Pedestrian Safety Upgrades for Existing Intersections	<div></div>	Planning & Design																				
	Safer Strategic bikeway	<div></div>	Planning & Design																				
	School Zone projects	<div></div>	Planning & Design																				
	Springbank Road PAC	<div></div>	Planning & Design																				
	State Bicycle Fund	<div></div>	Delivery	<div></div>																			
Corridor Improvements	Main South Road Project - Aldinga Beach Road to Sellicks Beach Road (Stage 2)	<div></div>	Delivery	<div></div>																			
	Rosewater Rail Corridor Loop	<div></div>	Procurement	<div></div>					<div></div>														
Growth Area Infrastructure	Heaslip/Curtis Road Roundabout	<div></div>	Planning & Design					<div></div>															
	Mount Barker Roundabout Upgrade	<div></div>	Planning & Design																				
Intersection / Junction Upgrades	Elizabeth Vale Haydown Road Pedestrian Crossing/Intersection	<div></div>	Delivery																				
	Golden Way and Grove Way Intersection	<div></div>	Procurement	<div></div>					<div></div>														
	Main North Road / Target Hill Road Intersection	<div></div>	Planning & Design																				
	Marion Road and Sir Donald Bradman Drive Intersection Upgrade	<div></div>	Delivery	<div></div>																			
	Shepherds Hill Road / Waite Street / Brighton Parade Upgrade	<div></div>	Planning & Design	<div></div>																			
	Southern Expressway - Majors Road	<div></div>	Delivery																				
	The Grove Way and Aeolian Drive / Atlantis Drive intersection improvement	<div></div>	Procurement					<div></div>															
	The Grove Way Canterbury Drive	<div></div>	Planning & Design																				
	The Grove Way Green Valley Drive Intersection	<div></div>	Planning & Design	<div></div>																			
	Victoria Road and Veitch Road Intersection Upgrade	<div></div>	Planning & Design	<div></div>																			

Estimated Project Value		Project Stages			
<div></div> Up to \$4M	<div></div> \$10M-\$100M	<div></div> Planning & Design	<div></div> Procurement and early works	<div></div> Continued from prior year / Continued to future year	
<div></div> \$4M - \$10M	<div></div> Over \$100M	<div></div> Construction/Delivery	<div></div> Rolling program with ongoing procurement and delivery	<div></div> <div></div> <div></div> Subject to funding	

Program	Project	Estimated Project Value	Status	2024				2025				2026				2027							
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
	Wynn Vale Drive and Bridge Road Junction Upgrade	<div></div>	Planning & Design	<div></div> <div></div> <div></div> <div></div>				<div></div> <div></div>															
	Yorktown Road and Adams Road Roundabout	<div></div>	Delivery	<div></div>	<div></div>	<div></div> <div></div>																	
North-South Corridor	River Torrens to Darlington (T2D)	<div></div>	Procurement	<div></div>	<div></div> <div></div> <div></div>			<div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> 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Estimated Project Value		Project Stages		
● Up to \$4M	● \$10M-\$100M	■ Planning & Design	■ Procurement and early works	▶ Continued from prior year / Continued to future year
● \$4M - \$10M	● Over \$100M	■ Construction/Delivery	■ Rolling program with ongoing procurement and delivery	□ □ □ Subject to funding

DIT Industry Forward Work Plan - Planning Studies and Business Cases

Program	Project	Estimated Project Value	Status	2024				2025				2026				2027				
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Planning Program																				
Corridor Planning	Beach Road/Dyson Road Duplication	<div></div>	Planning & Design																	
	Happy Valley Drive/Chandler Hills Road and Happy Valley Drive/Windebanks	<div></div>	Planning & Design																	
	Main North Road (Third Lane Montague - The Grove Way)	<div></div>	Planning & Design	▶																
	Main South Road - Southern Expressway to Robinson Road/Griffiths Drive	<div></div>	Planning & Design	▶																
	Mawson Lakes, Elder Smith Road Duplication	<div></div>	Planning & Design	▶																
Strategy	Active Transport Strategy	<div></div>	Initialisation																	
	Eyre peninsula Business Case (Supply Chain Connectivity)	<div></div>	Procurement																	
	Level Crossing Removal Planning Program	<div></div>	Planning & Design																	
	Limestone Coast Area Plan (Transport Study)	<div></div>	Initialisation																	
	Network Safety Plan	<div></div>	Initialisation																	
	Public Transport Strategy	<div></div>	Planning & Design	▶																
	Remote and Regional Aviation Strategy	<div></div>	Initialisation																	
	Strategic Asset Management Plan	<div></div>	Planning & Design	▶																
	Transport Strategy	<div></div>	Planning & Design	▶																
Area Network Planning	Adelaide Metropolitan Area Plan	<div></div>	Initialisation																	
	Adelaide Northern Growth Areas Program	<div></div>	Initialisation																	
	Inner and Outer Ring Route Network Planning	<div></div>	Planning & Design																	
	Inner Metro Area Plan (Transport Study)	<div></div>	Initialisation																	
	Murraylands and Mallee Area Plan (Transport Study)	<div></div>	Initialisation																	
	Northern Adelaide Transport Study	<div></div>	Planning & Design																	
High Productivity Vehicle Network	High Productivity Vehicle Network	<div></div>	Initialisation																	
	Swanport Bridge Duplication - Planning Study	<div></div>	Initialisation																	
Public Transport	Adelaide and Regional Rail Network Extensions	<div></div>	Initialisation																	
	Adelaide Metropolitan Bus Fleet Decarbonisation	<div></div>	Initialisation																	
	Adelaide Metropolitan Rail Fleet Decarbonisation	<div></div>	Planning & Design	▶																

Estimated Project Value		Project Stages		
<div></div> Up to \$4M	<div></div> \$10M-\$100M	<div></div> Planning & Design	<div></div> Procurement and early works	<div></div> Continued from prior year / Continued to future year
<div></div> \$4M - \$10M	<div></div> Over \$100M	<div></div> Construction/Delivery	<div></div> Rolling program with ongoing procurement and delivery	<div></div> <div></div> <div></div> Subject to funding

Program	Project	Estimated Project Value	Status	2024				2025				2026				2027			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	Better Access to Public Transport	<div></div>	Planning & Design																
	Mount Barker Mass Passenger Transport Business Case	<div></div>	Planning & Design																
	Woodville Station Master Plan (including Park'n'Ride)	<div></div>	Planning & Design																
Regional Corridor Improvement	Augusta Highway - Corridor Planning	<div></div>	Planning & Design																
	Dukes Highway - Corridor Planning	<div></div>	Planning & Design																
	Stuart Highway - Corridor Planning	<div></div>	Planning & Design																

Estimated Project Value		Project Stages		
<div></div> Up to \$4M	<div></div> \$10M-\$100M	<div></div> Planning & Design	<div></div> Procurement and early works	<div></div> Continued from prior year / Continued to future year
<div></div> \$4M - \$10M	<div></div> Over \$100M	<div></div> Construction/Delivery	<div></div> Rolling program with ongoing procurement and delivery	<div></div> <div></div> <div></div> Subject to funding

DIT Industry Forward Work Plan - Public Transport and Active Travel

Program	Project	Estimated Project Value	Status	2024				2025				2026				2027			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Network Maintenance and Renewal	Automatic Train Protection Seaford Train Line	<div></div>	Planning & Design	<div></div>															
	Bus Fleet Replacement Program	<div></div>	Delivery	<div></div>															
	Clarence Park Station upgrade (Activated Gate)	<div></div>	Delivery	<div></div>															
	Driver Security Screens	<div></div>	Procurement	<div></div>		<div></div>		<div></div>											
	Ethelton Station Refresh	<div></div>	Delivery	<div></div>		<div></div>													
	Noarlunga Interchange Upgrade	<div></div>	Delivery	<div></div>		<div></div>													
	Nurlutta Railway Station Pedestrian Access	<div></div>	Delivery	<div></div>		<div></div>													
	West Croydon Pedestrian Rail Crossing	<div></div>	Delivery	<div></div>		<div></div>													
Ticketing	Adelaide Metro tap and pay	<div></div>	Delivery	<div></div>															
	Passenger Counters	<div></div>	Delivery	<div></div>															

Estimated Project Value		Project Stages		
● Up to \$4M	● \$10M-\$100M	■ Planning & Design	■ Procurement and early works	▶ Continued from prior year / Continued to future year
● \$4M - \$10M	● Over \$100M	■ Construction/Delivery	■ Rolling program with ongoing procurement and delivery	□ □ □ Subject to funding

DIT Industry Forward Work Plan - Regional Road Network

Program	Project	Estimated Project Value	Status	2024				2025				2026				2027							
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Regional Corridor Improvement	APY Lands Main Access Road - Stage 4	<div></div>	Procurement																				
	Augusta Highway Duplication - Port Wakefield to Lochiel	<div></div>	Delivery																				
	Kangarilla Road / Dashwood Gully Road, Clarendon to Kangarilla	<div></div>	Planning & Design																				
	Lobethal Road, Ashton to Lenswood	<div></div>	Planning & Design																				
	Lobethal Road, Lenswood to Lobethal	<div></div>	Planning & Design																				
	Main Road, Cherry Gardens	<div></div>	Delivery																				
	North East Road / Torrens Valley Road - Houghton to Gumeracha	<div></div>	Planning & Design																				
	Riverland Network Flood Resilience Upgrades	<div></div>	Initialisation																				
	Strathalbyn Road, Aldgate to River Road	<div></div>	Planning & Design																				
Regional Intersection	Augusta Highway - Flinders View Drive Junction Upgrade	<div></div>	Delivery																				
	Augusta Highway and Horrocks Pass Road Junction upgrade and New Overtaking Lane, Winninowie	<div></div>	Planning & Design																				
	Barrier Highway - Intersection Upgrades - Main Street, Yunta and Whyte Road, Whyte-Yarcowie	<div></div>	Planning & Design																				
	Brookman Road - Junction Upgrade	<div></div>	Procurement																				
	Hindmarsh Tiers - Intersection Upgrade	<div></div>	Procurement																				
	Junction Road and Jones Road junction, Balhannah	<div></div>	Planning & Design																				
	Onkaparinga Valley Road, Junction Road, Nairne Road intersection, Balhannah	<div></div>	Planning & Design																				
	River Road Junction Upgrades (Mount Barker Rd, Kangaroo Reef Rd, Sawmill Gully Rd, Fairview Rd).	<div></div>	Planning & Design																				
	Strathalbyn Road and River Road Junction	<div></div>	Planning & Design																				
Regional Road Resilience	Eyre Highway – 25km west of Kimba	<div></div>	Delivery																				
	Gammon Ranges Road - Various Floodway Improvement Works	<div></div>	Planning & Design																				
	Gurra Gurra Bridge Scour Protection	<div></div>	Procurement																				
	Horrocks Highway - Wild Dog Creek Culvert Replacement	<div></div>	Planning & Design																				
	Outback Highway	<div></div>	Planning & Design																				
	Stuart Highway - Glendambo	<div></div>	Procurement																				
	Stuart Highway - Lake Windabout	<div></div>	Procurement																				



Estimated Project Value

Up to \$4M

\$10M-\$100M

\$4M - \$10M

Over \$100M

Project Stages

Planning & Design

Procurement and early works

Construction/Delivery

Rolling program with ongoing
procurement and delivery

Continued from prior year /
Continued to future year

Subject to funding

Program	Project	Estimated Project Value	Status	2024				2025				2026				2027			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Regional Road Safety	Flinders Highway (South of Wangary)		Procurement																
	Freight Highway Upgrade - Augusta Highway		Initialisation																
	Freight Highway Upgrade - Augusta Highway - Safety Improvements		Planning & Design																
	Freight Highway Upgrade - Duke Highway		Initialisation																
	Freight Highway Upgrade - Dukes Highway - Safety Improvements		Procurement																
	Freight Highway Upgrade - Stuart Highway		Initialisation																
	Gorge Road (Amber Gully- Corkscrew Road)		Initialisation																
	Main South Road Overtaking Lanes		Planning & Design																
	National Road Safety Program - Barrier Highway (Burra to Riverton)		Delivery																
	National Road Safety Program - Main South Road (Sellicks Beach to Second Valley)		Delivery																
	National Road Safety Program - Mallee Highway (Peake to Geranium)		Delivery																
	National Road Safety Program - Mallee Highway (Tailem bend to Peake)		Delivery																
	National Road Safety Program - Mannum Road (Mannum to Murray Bridge)		Delivery																
	National Road Safety Program - R M Williams Way (Jamestown to Spalding)		Delivery																
	National Road Safety Program - Southern Ports Highway (Beachport to Southend Access, Robe to Clay Wells)		Planning & Design																
	National Road Safety Program - Thiele Highway (Kapunda to Eudunda)		Delivery																
	National Road Safety Program - Upper Yorke Road (Kulpara to Arthurton)		Delivery																
	National Road Safety Program - Upper Yorke Road (Port Broughton and Bute)		Delivery																
	National Road Safety Program Lincoln Highway (Whyalla to Cowell, Cowell to Lipson, Lipson to Tumby Bay)		Delivery																
	Princes Highway - Overtaking Lanes - Mt Gambier to Victorian Border		Delivery																
	Spencer Highway (Wallaroo to Moonta)		Planning & Design																
Strzelecki Track Upgrade	Art Baker Lookout to Mount Hopeless (33km)		Planning & Design																
	Cobblers Sandhills to Art Baker Lookout (27km)		Planning & Design																
	Della Road Package A (16km)		Planning & Design																
	Della Road Package B (17km)		Planning & Design																
	Della Road Package C (16km)		Planning & Design																
	Dillons Highway to Della Road Junction (8km)		Procurement																
	Dog Fence to Yeralina Creek (27km)		Planning & Design																

Estimated Project Value		Project Stages		
<div></div> Up to \$4M	<div></div> \$10M-\$100M	<div></div> Planning & Design	<div></div> Procurement and early works	<div></div> Continued from prior year / Continued to future year
<div></div> \$4M - \$10M	<div></div> Over \$100M	<div></div> Construction/Delivery	<div></div> Rolling program with ongoing procurement and delivery	<div></div> <div></div> <div></div> Subject to funding

Program	Project	Estimated Project Value	Status	2024				2025				2026				2027			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	Moomba to Strzelecki Creek Crossing (20 km)	<div></div>	Planning & Design	<div></div>															
	Mount Hopeless to Dog Fence (67km)	<div></div>	Planning & Design	<div></div>															
	Strzelecki Creek Crossing to Cobblers Sandhills (37km)	<div></div>	Planning & Design	<div></div>															

Estimated Project Value				Project Stages			
 Up to \$4M	 \$10M-\$100M	 Planning & Design	 Procurement and early works	 Continued from prior year / Continued to future year			
 \$4M - \$10M	 Over \$100M	 Construction/Delivery	 Rolling program with ongoing procurement and delivery	 Subject to funding			

DIT Industry Forward Work Plan - Road Asset Sustainment

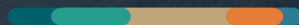
Program	Project	Estimated Project Value	Status	2024				2025				2026				2027			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Metropolitan Road Resurfacing	Ascot Avenue, between Arundel to Harris Road (0.6 km)		Planning & Design			 													
	Findon Road, between Port Road to Grange Road (1 km)		Planning & Design			 				 									
	Lonsdale Road, between Majors Road to Sherriffs Road (1.5 km)		Planning & Design			 				 									
	Military Road, between Bower Road to Grange Road (4.6 km)		Delivery																
	Montacute Road, between Payneham to Newton Road (1.5 km)		Initialisation					 											
	Twelfth Street, Gawler		Planning & Design			 		 											
	Unley Road, between Greenhill Road to Cross Road (3.7 km)		Planning & Design			 				 									
Regional Road Resurfacing	Eden Valley Road, between Yalumba Road to Tungkillo Road (10.4 km)		Delivery			 													
	Eyre Highway, between Kyancutta to Kimba (19 km)		Delivery			 													
	Gawler Road / Two Wells Road, between Two Wells to Gawler (17 km)		Delivery			 													
	Goolwa Road, between Mt Compass to Goolwa (14 km)		Initialisation									 		 					
	Gorge Road, between Rasheed Avenue to Bermuda Court (2 km)		Planning & Design			 				 									
	Mallee Highway, Lameroo to Pinnaroo (15 km)		Planning & Design			 				 									
	Old Sturt Highway, Berri (13 km)		Initialisation											 	 	 			
	Olympic Dam Highway, between Lake Mary to Woomera (29 km)		Planning & Design			 				 									
	Riddoch Highway, between Wardles Road to Naracoorte (9 km)		Initialisation								 								
	The Outback Highway, between Leigh Creek to Beltana Road (19 km)		Planning & Design			 				 									
	Wilkins Highway, between Jamestown to Warnertown (18 km)		Delivery			 													
Roads to Recovery	Birdsville Track – Resheeting		Initialisation								 		 						
	Coorabie Road Resheeting		Planning & Design			 		 											
	Kempe Road Floodway Upgrades		Initialisation								 		 						
	Oodnadatta Track – Marla – Oodnadatta - Deviation at Wooldridge Creek (1km)		Planning & Design			 		 											
	Oodnadatta Track – William Creek to Marree - Coward Springs resheeting (14km)		Initialisation				 	 	 										
	Riecks Road – Capping of Sandhills		Initialisation							 		 							

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